

New Hampshire Commission for Human Rights

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July 6, 2017

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$1,800.00 for the period of Governor and Council approval through June 30, 2018. 100% Federal Funds.

The funds are to be budgeted in FY 2018 in appropriation 02-76-76-760010-78820000 Human Rights Commission, Enforcement.

	<u>Current</u> <u>Appropriation</u>	<u>Requested</u> <u>Change</u>	<u>Revised</u> <u>Budget</u>
010-500100 Personal Services-Perm. Classi	385,641	0	385,641
020-500200 Current Expenses	10,150	0	10,150
022-500242 Rents-Leases Other Than State	40,661	0	40,661
027-502799 Transfers To DOIT	10,949	0	10,949
030-500300 Equipment New/Replacement	2,000	0	2,000
039-500390 Telecommunications	9,339	0	9,339
040-500400 Indirect Costs	2,636	0	2,636
041-500801 Audit Fund Set Aside	149	0	149
049-500490 Transfer to Other State Agency	193	0	193
050-500107 Personal Service-Temp/Appointe	44,900	0	44,900
057-500535 Books, Periodicals	1,200	0	1,200
060-500601 Benefits	169,832	0	169,832
069-500567 Promotional-Marketing Expense	3,000	0	3,000
070-500700 In-State Travel Reimbursement	2,000	0	2,000
080-500710 Out-Of State Travel Reimb	1,792	1,800	3,592
103-500739 Janitorial	4,500	0	4,500
230-500765 Interpreter Service	2,600	0	2,600
233-500771 Litigation Expense	<u>1,000</u>	<u>0</u>	<u>1,000</u>
TOTAL	692,542	1,800	694,342

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ESTIMATED SOURCE OF FUNDS FOR
ENFORCEMENT

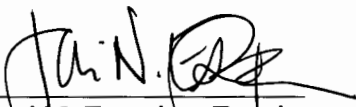
FEDERAL FUNDS	149,021	1,800	150,821
AGENCY INCOME	2,690	0	2,690
GENERAL FUND	<u>540,831</u>	<u>0</u>	<u>540,831</u>
TOTAL	692,542	1,800	694,342

EXPLANATION

The Commission received Federal travel voucher reimbursement in the total amount of \$1,800.00 during the State Fiscal Year 7/1/2017 through 6/30/2018. Out of state travel for an approximate total of \$1,800.00 for the Executive Director and Assistant Director to attend the yearly Equal Employment Opportunity Commission/State Agency National conference. The travel reimbursement is 100% federal funded.

Thank you for your consideration of this request.

Very truly yours,



Joni N. Esperian, Esquire
Executive Director
New Hampshire Commission for Human Rights

JNE/lm