



**New Hampshire
Governor's Commission on Disability**

"Removing Barriers to Equality"



32 YB

Margaret Wood Hassan, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

September 7, 2016

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, NH 03301

Requested Action

1. Authorize the Governor's Commission on Disability to host an Open House September 28, 2016 at the Philbrook Building. The event will mark the 26th anniversary of the passage of the Americans with Disabilities Act.
2. Authorize the Governor's Commission on Disability to accept and expend registration fees in the amount not to exceed \$2,500.00 in account 01-02-02-020510-10120000 Revenue Control Account 402769 upon Governor & Council approval through June 30, 2017 and direct the Director, Division of Accounting Services, to adjust the budget as follows. This event will be paid by 100% Other Funds (Registration Fees).

Governor's Commission on Disability
Public Awareness
01-02-02-020510-10120000
State Fiscal Year 2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
009-402769	Agency Income	11,582.09	2,500.00	14,082.09
Total Revenue		11,582.09	2,500.00	14,082.09
020-500200	Current Expense	.00	800.00	800.00
046-500464	General Consultants	.00	600.00	600.00
230-500765	Interpreter Services	.00	1,100.00	1,100.00
Total Expense		.00	2,500.00	2,500.00

Explanation

The registration fees for the open house are to be used for expenses incurred for the event to be held on September 28, 2016 at the Philbrook Building, 121 So Fruit Street, Concord NH.

121 South Fruit Street, Suite 101, Concord, NH 03301-2412
Toll-Free NH: 800-852-3405 | 603-271-2773 | Fax: 603-271-2837 | Disability@nh.gov
www.nh.gov/disability

Approximately seventy-one (71) attendees are expected. Registration fees are set at \$35.00 a piece to cover anticipated expenses. This registration fee is for the two breakout sessions involving the speakers. We will be having nationally known experts in the field as speakers. Fees will cover expenses as follows:

- Class 020-Current Expense-Material & supplies for promoting the event
- Class 046-General Consultants- 2 Event Speakers @ 300.00 each
- Class 230-Interpreter Services-2 Interpreters for breakout sessions not to exceed 1100.00

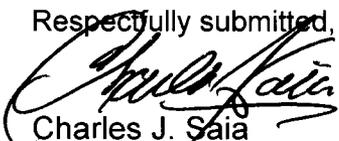
September 28, 2016 marks the 26th Anniversary of the passage of the American with Disabilities Act. The Governor's Commission on Disability (GCD) is planning to hold an event from 9:00am to 3:30pm on Wednesday, September 28, 2016 at the Philbrook Building. The event will include 2 formal presentations for the disabilities community and the community at large. There will be exhibitors, a service dog training demonstration and an adaptive vehicle display. No funds will be requested from General Fund to support this event. All expenses will be paid from the registration fees collected in accounting unit 01-02-02-020510-10120000.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 12, 1981:

- 1) List of personnel involved: *No new personnel – required for existing staff costs.*
- 2) Nature, Need, and Duration: *Additional funds needed for ADA event expenditures.*
- 3) Relationship to existing agency programs: *The Governor's Commission on Disability (GCD) is a source of information for all matters pertaining to the Americans with Disabilities Act. All programs at the GCD are directly related to the ADA, and all programs are intertwined & co-exist with each other.*
- 4) Has a similar program been requested of the legislature and denied? *No.*
- 5) Why wasn't funding included in the agency's budget request? *At the time of the budget creation an event of this type was not envisioned.*
- 6) Can portions of the grant funds be utilized? *There is no grant involved with this. Funds are being used from the registration fees collected.*
- 7) Estimate the funds required to continue this position(s): *N/A*

We respectfully request your approval.

Respectfully submitted,



Charles J. Saia
Executive Director