

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



William Cass, P.E. Assistant Commissioner

Bureau of Construction April 9, 2018

Victoria F. Sheehan Commissioner

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstituted the use of contract contingencies. As a condition of reinstituting contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through April 2, 2018.

Respectfully,

Victoria F. Sheehan Commissioner

WC/TK/sb Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 04-02-2018

Project Name	Project	# Project Description	G&&C Approval Date	Original Contract <u>Amount</u> Contingency <u>Amount</u> Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
DURHAM - NEWMARKET		RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108	01/18/2017	\$5,489,879.35 \$274,493.87 5%	\$5,489,879.35	\$9,695.29 0.18%	Added work to contract, Design quantities underestimated
FARMINGTON		REPLACE BRIDGE CARRYING NH 153 OVER COCHECO RIVER (BR NO 096/140, RED LIST)	08/24/2016	\$2,063,478.80 \$103,173.94 5%	\$2,063,478.80		Added Item per Specifications, Added work to contract, Contaminated materials, Unforeseen site conditions
NEWINGTON - DOVER		RECONSTRUCT SPAULDING TPK FROM LBB TO DOVER TOLL BOOTH & EXIT 6 INTERCHANGE (INCL. NEW SOUNDWALLS) SOUNDWALLS)	08/24/2016	\$67,142,015.35 \$2,100,000.00 3.13%	\$67,142,015.35	,	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
SALEM TO MANCHESTER		I-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER) MANCHESTER)	05/04/2016	\$45,922,044.90 \$918,440.90 2%	\$45,922,044.90		Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
ROXBURY - SULLIVAN (iPD)	10439	RECONSTRUCT SHOULDERS AND ROADWAY AND REDLIST BRIDGE 093/061	12/06/2017	\$13,451,513.85 \$672,575.69 5%	\$13,451,513.85	\$13,280.00 0.1%	work to contract, Design quantities
PORTSMOUTH (iPD)		US I BYPASS: REPLACE WOODBURY AVENUE AND STARK STREET BRIDGES OVER US I BYPASS	12/06/2017 S	\$7,950,099.25 \$477,005.96 6%	\$7,950,099.25	\$3,428.13 0.1%	

New Project this Quarter
- Governor && Council Resolution Processed

Project Name Project # Project Description	G&&C Approval Date	Original Contract Amount Contingency Amount Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
BEDFORD (iPD) 13953 WIDEN NH 101 TO 5 LANES FROM NH 114 TO WALLACE ROAD	07/19/2017	\$15,834,005.75 \$791,700.29 5%	\$15,834,005.75	\$20,658.75 0.1%	Added work to contract
SUNAPEE (IPD) 41300 NH 11 OVER SUGAR RIVER-, PRESERVATION EFFORTS, SUNAPEE BR NOS 067/078, 069/079, 103/100, & 071/	12/20/2017 087	\$1,777,558.15 \$177,755.52 10%	\$1,777,558.15	\$5,425.00 0.30%	Design quantities underestimated

New Project this Quarter
- Governor && Council Resolution Processed