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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

February 10, 2017

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend a grant, known as "Sex Offender Registry updates grant", in the amount of \$48,475.00 from the US Department of Justice, Office of Justice Programs, for the purpose of developing a more comprehensive, multi-jurisdictional Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through June 30, 2017. Funding source: 100% Federal Funds.

Funds are to be budgeted in the account titled:

02-23-23-234010-31170000 Dept. of Safety – Division of State Police – Sex Offender Grant

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u>		<u>Revised Adjusted</u>	
		<u>Authorized</u>	<u>Requested Action</u>	<u>Authorized</u>	<u>Authorized</u>
000-407714	Federal Funds	\$ -	\$ (48,475.00)	\$ (48,475.00)	
018-500106	Overtime	\$ -	\$ 27,250.00	\$ 27,250.00	
040-500800	Indirect Cost	\$ -	\$ 4,900.00	\$ 4,900.00	
041-500801	Audit Fund Set Aside	\$ -	\$ 50.00	\$ 50.00	
050-500109	Personnel Services - Temp	\$ -	\$ 3,775.00	\$ 3,775.00	
060-500606	Benefits	\$ -	\$ 7,500.00	\$ 7,500.00	
070-502970	In-State- Travel	\$ -	\$ 5,000.00	\$ 5,000.00	
	<b>Total</b>	<b>\$ -</b>	<b>\$ 48,475.00</b>	<b>\$ 48,475.00</b>	

### Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to the address registry at the local level statewide in partnership with local enforcement, the U.S. Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the State, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 18 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

His Excellency, Governor Christopher T. Sununu  
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February 10, 2017  
Page 2 of 2

Funds in class 40 are needed to pay indirect costs to Administrative Services.

Funds in class 41 are needed to pay audit fee set aside to Bureau of Accounts.

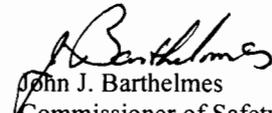
Funds in class 50 are needed to pay part-time salaries. This funding is not required to create new positions; it is needed to pay existing Auxiliary Trooper positions within the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 60 are needed to pay for benefits related to the class 18 and class 50.

Funds in class 070 are needed to pay for the fuel when overtime details are worked.

This grant was not included in the agency's operating budget for SFY 2016/2017 as the Department of Safety did not expect its availability for SFY 2017.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety



U.S. Department of Justice  
Office of Justice Programs  
**Sex Offender Sentencing,  
Monitoring, Apprehending,  
Registering and Tracking Office**

**Grant**

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Safety 10 Hazen Drive Concord, NH 03305		4. AWARD NUMBER: 2016-AW-BX-0031	
		5. PROJECT PERIOD: FROM 10/01/2016 TO 09/30/2018 BUDGET PERIOD: FROM 10/01/2016 TO 09/30/2018	
		6. AWARD DATE 09/27/2016	7. ACTION  Initial
2a. GRANTEE IRS/VENDOR NO. 026000618	8. SUPPLEMENT NUMBER 00		
2b. GRANTEE DUNS NO. 060340564	9. PREVIOUS AWARD AMOUNT \$ 0		
3. PROJECT TITLE Adam Walsh Act Implementation Program	10. AMOUNT OF THIS AWARD		\$ 300,000
	11. TOTAL AWARD		\$ 300,000
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under 42 U.S.C. 16901 et seq.			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.750 - Support for Adam Walsh Act Implementation Grant Program			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL  Karol Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL  John J. Barthelmes Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL  <i>Karol V. Mason</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B AW 22 00 00 300000		21. RAWBGT0058	