

New Hampshire Commission for Human Rights



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 DEBORAH EVANS – 271-2768

SECRETARY
 NANCY RODGERS – 271-2767

December 1, 2015

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Executive Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$1,600.00, for the period of Governor and Council approval through June 30, 2016. 100% Federal Funds.

The funds are to be budgeted in FY 2016 in appropriation 02-76-76-760010-78820000 Human Rights Commission, Enforcement.

	<u>Current Appropriation</u>	<u>Requested Change</u>	<u>Revised Budget</u>
010-500100 Personal Services-Perm. Classi	181,693	0	181,693
020-500200 Current Expenses	4,000	0	4,000
022-500242 Rents-Leases Other Than State	22,179	0	22,179
027-502799 Transfers To DOIT	5,822	0	5,822
030-500300 Equipment New/Replacement	0	0	0
035-500350 Shared Services Support	510	0	510
039-500390 Telecommunications	4,118	0	4,118
041-500801 Audit Fund Set Aside	51	0	51
050-500107 Personal Service-Temp/Appointe	18,500	0	18,500
057-500535 Books, Periodicals	425	0	425
060-500601 Benefits	85,345	0	85,345
070-500700 In-State Travel Reimbursement	225	0	225
080-500710 Out-Of State Travel Reimb	26	1,600	1,626
103-500739 Janitorial	520	0	520
229-500764 Sheriff Reimbursement	72	0	72
230-500765 Interpreter Service	600	0	600
233-500771 Litigation Expense	<u>262</u>	<u>0</u>	<u>262</u>
TOTAL	324,348	1,600	325,948

ESTIMATED SOURCE OF FUNDS FOR
ENFORCEMENT

FEDERAL FUNDS	56,437	1,600	56,437
AGENCY INCOME	0	0	1,600
GENERAL FUND	<u>267,911</u>	<u>0</u>	<u>267,911</u>
TOTAL	324,348	1,600	325,948

EXPLANATION

The Commission received Federal travel voucher reimbursement in the total amount of \$1,600.00 during the State Fiscal Year 7/1/2016 through 6/30/2017. Out of state travel occurred April, 2015 for an approximate total of \$290.00 retroactive. August 2015 for an approximate total for 100.00 and reimbursement of expenses for the Executive Director to attend the yearly EEOC national conference August, 2015 for an approximate total of \$1,210.00 held in Atlanta, GA. The reimbursements have not been paid to the employees for lack of funds. The travel reimbursement is 100% federal funded.

Thank you for your consideration of this request.

Very truly yours,



Joni N. Esperian, Esquire
Executive Director
New Hampshire Commission for Human Rights

JNE/de

Cash Batch Report

AR220 Date: 11/20/15 JOB SUBMISSION PARAMETERS
Time: 13:26

User Name: NHFIRST\Deborah.M.Evans
Job Name : HRC220127
Step Nbr : 1

Company: 10 STATE OF NH - GENERAL FUND
Batches: 256680 - 256680
or

Post Date: -

Lockbox:

Operator:

Currency:

Print Non-AR Distributions: Y

Report Option: A

Remittance Option:

Cash Ledger User Fields: E

Print Non AR Dist
All Cash Batches

Exclude User Fields

10/16/2015 Preauthorized ACH

Credit

\$1,600.00

Description: SEC : CCD+

ORIG NAME : ID TREAS 310

CO. ENTRY DESC: MISC PAY

RECIP NAME: NEW HAMPSHIRE COMMISSI

INDIVIDUAL ID: 100000086745010

EFFECTIVE DATE: 151016

CO DESCRIPTION DATE: 101615

ADDENDA : RMR*IV*EECCN130011 081015*AI*1600*1600*0\

Cash Batch Report

Batch: 256680 Deposit Date: 10/16/15 Proc Level: 07600 Lock Box: Charges: Status: Unreleased
 Cash Code: 0013 Posting Date: 11/02/15 Operator: NT00000755 Currency: USD Rate: 1.0000000 Reference:
 Payment Seq Payment Amount Ap Customer Name/GL Account MICR Number RTM or TRN Reference
 W76110215 1 1,600.00 10 Acct: 78820000 403735 EEOC OST REIMBURSEMENT

Assigned Total:	0.00	Control Total/Count:	0.00	0
Unassigned Total:	0.00	Detail Total/Count:	1,600.00	1
Non-AR Total:	1,600.00	Variance Total/Count:	1,600.00-	1-
Cancel Total:	0.00			
Transfer Total:	0.00			

*** Report Completed ***