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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

March 13, 2017

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Authorize the Department of Safety (DOS), Division of State Police to accept and expend an additional \$40,000.00 of federal funds from the US Department of Justice, Office of Justice Programs, National Institute of Justice for the purpose of reducing DNA Backlog cases within the State Police Forensic Lab. Effective upon Governor and Council approvals through June 30, 2017. Funding source: 100% Federal Funds.

Funds are to be budgeted in the following account:

02-23-23-234010-31270000 Dept. of Safety – Division of State Police – Backlog Reduction Program

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u>		<u>Revised Appropriation</u>
		<u>Authorized SFY</u> 2015	<u>Requested Action</u>	
000-404755	Federal Funds	\$ (324,483.00)	\$ (40,000.00)	\$ (364,483.00)
018-500106	Overtime	\$ 72,000.00	\$ -	\$ 72,000.00
020-500220	Current Expense	\$ 100,000.00	\$ 40,000.00	\$ 140,000.00
024-500225	Maint. Other Than Build. -Grnd	\$ 10,000.00	\$ -	\$ 10,000.00
030-500300	Equipment	\$ 75,000.00	\$ -	\$ 75,000.00
040-500800	Indirect Cost	\$ 22,651.00	\$ -	\$ 22,651.00
041-500801	Audit Funds Set Aside	\$ 324.00	\$ -	\$ 324.00
060-500602	Benefits	\$ 14,508.00	\$ -	\$ 14,508.00
080-500713	Out-Of-State Travel	\$ 10,000.00	\$ -	\$ 10,000.00
103-502664	Contracts For Operational Services	\$ 20,000.00	\$ -	\$ 20,000.00
		<u>\$ 324,483.00</u>	<u>\$ 40,000.00</u>	<u>\$ 364,483.00</u>

### Explanation

The New Hampshire State Police Forensic Laboratory is the sole provider of forensic services within the state; therefore, these grant funds will be used to help improve the laboratory's ability to identify and process DNA cases in a timely manner. Although the Department included this grant in the SFY 2017 budget, the amount included was an estimated amount prior to receiving the funds. Therefore, after receiving these funds and analyzing the Department's current fiscal year needs, the above requested action is needed to cover the anticipated expenditures for SFY 2017.

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Additional funds are to be budgeted as follows:

Additional funds in class 020 are needed to pay supplies and consumables necessary to process DNA samples.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelmes  
Commissioner of Safety

**Fiscal Situation  
Backlog Reduction Program  
02-23-23-234010-31270000**

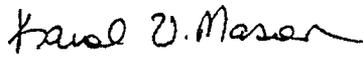
FFY 2014 DNA Backlog Reduction Grant - 10/1/2014-9/30/2016	\$ 200,000.00
FFY 2015 DNA Backlog Reduction Grant - 1/1/2016-12/31/2017	\$ 160,583.00
FFY 2016 DNA Backlog Reduction Grant - 3/10/2017-12/31/2017	<u>\$ 347,282.00</u>
<b>Total Federal Grants Authorized</b>	<b>\$ 707,865.00</b>
Prior Fiscal Year(s) Actual Expenditures:	
FFY 2014 Federal Grant spending State Fiscal Year 2015	(\$107,019.42)
FFY 2014 Federal Grant spending State Fiscal Year 2016	(\$88,342.26)
FFY 2015 Federal Grant spending State Fiscal Year 2016	<u>(\$60,628.85)</u>
<b>Total Prior Fiscal Year(s) Actual Expenditures:</b>	<b>(\$255,990.53)</b>
<b>FY17 Budgeted Appropriations</b>	<b>(\$324,483.00)</b>
<b>Additional Federal Available</b>	<b><u>\$ 127,391.47</u></b>
<b>This Request</b>	<b><u><u>\$ 40,000.00</u></u></b>



U.S. Department of Justice  
Office of Justice Programs  
National Institute of Justice

Grant

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Safety 10 Hazen Drive Concord, NH 03305-0901		4. AWARD NUMBER: 2016-DN-BX-0121																	
2a. GRANTEE IRS/VENDOR NO. 026000618		5. PROJECT PERIOD: FROM 01/01/2017 TO 12/31/2018 BUDGET PERIOD: FROM 01/01/2017 TO 12/31/2018																	
2b. GRANTEE DUNS NO. 060340564		6. AWARD DATE 09/08/2016 7. ACTION																	
3. PROJECT TITLE FY 2016 DNA Capacity Enhancement and Backlog Reduction (CEBR) Program		8. SUPPLEMENT NUMBER Initial 00																	
		9. PREVIOUS AWARD AMOUNT \$ 0																	
		10. AMOUNT OF THIS AWARD \$ 347,282																	
		11. TOTAL AWARD \$ 347,282 																	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S)																			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY16(NIJ - S&LLEA DNA/Other Forensics) Pub. L. No. 114-113, 129 Stat. 2242, 2308; 28 USC 530C																			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.741 - DNA Backlog Reduction Program																			
15. METHOD OF PAYMENT GPRS																			
AGENCY APPROVAL		GRANTEE ACCEPTANCE																	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karol Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Richard M. Flynn John Barthelme Commissioner																	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 10/18/16																
20. ACCOUNTING CLASSIFICATION CODES		21. RDNSGT0424																	
<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND CODE</th> <th>BUD. ACT.</th> <th>OFC.</th> <th>DIV. REG.</th> <th>SUB.</th> <th>POMS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>X</td> <td>B</td> <td>DN</td> <td>60</td> <td>00</td> <td>00</td> <td></td> <td>347282</td> </tr> </tbody> </table>		FISCAL YEAR	FUND CODE	BUD. ACT.	OFC.	DIV. REG.	SUB.	POMS	AMOUNT	X	B	DN	60	00	00		347282		
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Department of Justice  
Office of Justice Programs  
**National Institute of Justice**

**Grant**

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Dept. of Safety 33 Hazen Drive Concord, NH 03305-0001		4. AWARD NUMBER: 2014-DN-BX-0065	
		5. PROJECT PERIOD: FROM 10/01/2014 TO 09/30/2016 BUDGET PERIOD: FROM 10/01/2014 TO 09/30/2016	
1A. GRANTEE IRS/VENDOR NO. 026003618		6. AWARD DATE 09/11/2014	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
3. PROJECT TITLE FY 2014 DNA Capacity Enhancement and Backlog Reduction Program - New Hampshire Department of Safety		9. PREVIOUS AWARD AMOUNT \$ 0	
		10. AMOUNT OF THIS AWARD \$ 200,000	
		11. TOTAL AWARD \$ 200,000 *	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY14(NIJ - S&LLEA DNA/Other Forensics) Pub. L. No. 113-76, 128 Stat. 5, 62-63; 28 USC 530C			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karol Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL John Barthelmes Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL <i>Karol V. Mason</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>J. Barthelmes</i>	19A. DATE 9/16/14
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DN 60 00 00 200000		21. NDNSGT0130	

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Dept. of Safety 33 Hazen Drive Concord, NH 03305-0001		4. AWARD NUMBER: 2015-DN-BX-0114	
		5. PROJECT PERIOD: FROM 01/01/2016 TO 12/31/2017 BUDGET PERIOD: FROM 01/01/2016 TO 12/31/2017	
2a. GRANTEE IRS/VENDOR NO. 026003618		6. AWARD DATE 09/22/2015	7. ACTION Initial
2b. GRANTEE DUNS NO. 060340564		8. SUPPLEMENT NUMBER 00	
3. PROJECT TITLE FY 2015 DNA Capacity Enhancement and Backlog Reduction Program - New Hampshire Department of Safety		9. PREVIOUS AWARD AMOUNT \$ 0	
		10. AMOUNT OF THIS AWARD \$ 160,583	
		11. TOTAL AWARD \$ 160,583 *	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY15(NJ - S&LLEA DNA/Other Forensics) Pub. L. No. 113-235, 128 Stat. 2130, 2193; 28 USC 530C			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.741 - DNA Backlog Reduction Program			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karol Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL John Barthelmes Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL <i>Karol V. Mason</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>J. Barthelmes</i>	19A. DATE 9/25/15
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL YEAR: X B FUND CODE: DN HUD. ACT.: 60 DIV. OFC.: 00 REG. SUB.: 00 POMS: 160583 AMOUNT: 160583		21. PDNSGT0311	

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