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ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

June 3, 2015

Her Excellency Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Justice (DOJ) to accept and expend \$5,000 in Federal Funds from the US Department of Justice Medicaid Program for the purpose of funding salaries for the Medicaid Fraud Unit for the period ending June 30, 2015 with the approval of the Governor and Council. 100% Federal Funds

These funds are to budgeted in account #02-20-20-200510-2615, Department of Justice, Medicaid Fraud as follows:

<u>Class</u>	<u>Description</u>	FY 2015 <u>Current Budget</u>	<u>Requested Action</u>	<u>New Budget</u>
	Personal Services - Perm			
010-500100	Class	\$116,537	\$0	\$116,537
013-500132	Personal Services - Unclass	\$199,897	\$0	\$199,897
014-500134	Personal Services - Unclass	\$124,649	\$5,000	\$129,649
017-500147	FT Employees Special Pmt	\$4,453	\$0	\$4,453
020-500200	Current Expense	\$2,500	\$0	\$2,500
	Rents - Leases - Other than			
022-500248	State	\$1,132	\$0	\$1,132
026-500251	Organizational Dues	\$5,000	\$0	\$5,000
027-502799	Transfers to DOIT	\$30,752	\$0	\$30,752
028-500292	Transfers to General Svcs.	\$6,875	\$0	\$6,875
038-500178	Technology - Software	\$900	\$0	\$900
039-500187	Telecommunications	\$4,600	\$0	\$4,600
040-500800	Indirect Costs	\$62,089	\$0	\$62,089
041-500801	Audit Fund Set Aside	\$762	\$0	\$762

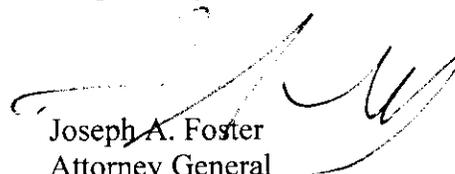
042-500620	Additional Fringe Benefits	\$42,355	\$0	\$42,355
	Books, Periodicals,			
057-500531	Subscription	\$2,000	\$0	\$2,000
059-500117	Full time temp.	\$36,835	\$0	\$36,835
060-500611	Benefits	\$220,021	\$0	\$220,021
066-500543	Employee Training	\$750	\$0	\$750
070-500704	In-State Travel	\$6,000	\$0	\$6,000
080-500714	Out of State Travel	\$5,000	\$0	\$5,000
	Total	\$873,107	\$5,000	\$878,107
<u>Revenue</u>				
000-404804	Federal	\$675,644	\$5,000	\$680,644
009-402325	Agency Income	\$15,616	\$0	\$15,616
	General Fund	\$181,847	\$0	\$181,847
	Total	\$873,107	\$5,000	\$878,107

EXPLANATION

This request to accept and expend additional federal funds is to adjust for salaries through State Fiscal Year 2015 that exceed the current appropriation. The positions were hired at a higher rate than what was originally budgeted. (Salary Adjustment)

Please let me know if you have any questions concerning this request. Your consideration is greatly appreciated.

Respectfully submitted,


 Joseph A. Foster
 Attorney General

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