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New Hampshire
Department of Agriculture,
Markets & Food

Lorraine S. Merrill, Commissioner

February 17, 2015

Her Excellency Governor Margaret Wood Hassan
and the Honorable Executive Council
State House

Dear Governor Hassan and Honorable Council:

Requested Action

Authorize the NH Department of Agriculture, Markets & Food, Division of Regulatory Services (NHDAMF) to budget and expend carry forward funds from State Fiscal Year 2014, in the amount of \$4,348; for various expenses, to fulfill the scope of work of the Risk Management grant program. These non-lapsing funds are grant funds; for the period of Governor and Council approval to June 30, 2015. 100% Other Funds – Risk Management.

These Funds are to be budgeted in the existing account, **02-18-18-181000-26270000 Risk Management Training**, as follows:

OBJECT CLASS	ACCOUNT	CURRENT FY 2015	REQUESTED CHANGE	REVISED FY 2015
020	Current Expense	\$ 1	\$ 1,448	\$1,449
040	Indirect Cost	1	297	298
041	Audit Fund Set-aside	1	3	4
102	Contracts for Program Serv.	<u>1</u>	<u>2,600</u>	<u>2,601</u>
	Total	\$ 4	\$4,348	\$4,352
Source of Funds				
009-402918	Other Funds	\$4	\$4,348	\$4,352

Explanation

The New Hampshire Department of Agriculture, Markets & Food (NHDAMF), Division of Regulatory Services receives other funds for the Risk Management Grant Program through United States Department of Agriculture (USDA). The risk management program provides risk management education programs for farmers. The funds will continue to support and expand on these efforts.

Fiscal Situation

Current State Appropriation FY2015:	
26270000 Risk Management	\$ 4
Request this item	<u>4,348</u>
Total FY2015 Revised Appropriation	\$4,352

FY 2014 Balance Carried Forward	\$4,348
Request this item	<u>(4,348)</u>
Total Remaining funds	\$ -0-

Respectfully submitted,



Lorraine S. Merrill
Commissioner