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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
OFFICE OF THE COMMISSIONER

172 Pembroke Road Concord, New Hampshire 03301
Phone: 271-2411 Fax: 271-2629

January 17, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

[Signature]
2/8/19
Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, 1, authorize the Department of Natural and Cultural Resources (DNCR) to budget and expend \$200,000 in additional Conservation Number Plate Fund revenue to be used for "the promotion, protection and investment in the state's natural, cultural and historical resources" upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% Agency Income

| 03-35-35-350010-34000000 | | | | | |
|--------------------------|-------------------------|---------|------------------------|------------------|------------------------|
| ADMINISTRATION | | | | | |
| Class | Description | Account | FY 2019 Current Budget | Requested Action | FY 2019 Revised Budget |
| Revenue | | | | | |
| 008 | Agency Income | 405368 | (388,545) | (200,000) | (588,545) |
| Totals: | | | (388,545) | (200,000) | (588,545) |
| Expense | | | | | |
| 054 | Trust Fund Expenditures | 500527 | 388,545 | 200,000 | 588,545 |
| Totals: | | | 388,545 | 200,000 | 588,545 |

EXPLANATION

In accordance to RSA 261:97-b, I, DNCR is designated to promote use and conservation of cultural resources in New Hampshire. DNCR is requesting \$200,000 in excess revenue to be appropriated for FY 2019. This additional funding is necessary to continue to fulfill the requirements of the use of this dedicated fund through such efforts as local promotional grants and other various investments in promotion and preservation of our cultural resources such as restoration of historic sites, preservation of valuable documents and artifacts and other contractual efforts that serve to preserve the cultural heritage for all citizens of New Hampshire.

Respectfully submitted,

[Signature]
Sarah L Stewart, Commissioner

State of New Hampshire
Department of Natural and Cultural Resources
Conservation Plate Fund

FISCAL SITUATION

**Department of Natural and Cultural Resources
Conservation Plate Fund Fiscal Situation FY 2019
03-35-35-350010-34000000 Administration**

| | |
|--|--------------------|
| Total Fund Beg Bal FY 2019 | \$691,716 |
| New Revenue added in FY 2019 | <u>\$363,953</u> |
| Total FY 2019 Available Funds to Budget | \$1,055,669 |
| Less: | |
| Current FY19 Budget Authorization | (\$237,000) |
| Approved G&C Budget and Expend FY 2019 | <u>(\$90,000)</u> |
| Total Current Available for Budgeting | \$728,669 |
| Requested Action => | (\$200,000) |
| Total Remaining Available Funds | \$528,669 |