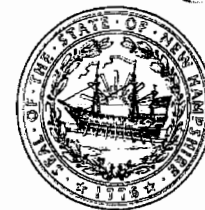




The State of New Hampshire **FIS 18 040**
Department of Environmental Services



Sum led

Robert R. Scott, Commissioner

January 30, 2018

The Honorable Neal M. Kurk, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

Robert R. Scott 3/16/18
 Approved by Fiscal Committee Date

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Environmental Services (NHDES) to accept and expend funds in the amount of \$152,305 from the U.S. Environmental Protection Agency (EPA) to develop geographical coordinate data standards, effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% Federal Funds. Funding is to be appropriated as follows.

Info Exch Partners EPA
 03-44-44-442010-23460000
 FY 2018

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404268	Info Exchange Partners EPA	(\$200,636)	(\$152,305)	(\$352,941)
Expenditures				
010-500100	Personal Services Perm	\$51,597	\$0	\$51,597
018-500106	Overtime	\$1,000	\$0	\$1,000
020-500200	Current Expense	\$100	\$1,900	\$2,000
024-500225	Maint Other Than Build-Grn	\$200	\$0	\$200
027-582703	Transfers To DoIT	\$60,093	\$0	\$60,093
028-582814	Transfers To General Services	\$3,696	\$0	\$3,696
030-500302	Equipment	\$0	\$5,600	\$5,600
039-500188	Telecommunications	\$431	\$0	\$431
040-500800	Indirect Costs	\$8,760	\$0	\$8,760
041-500801	Audit Fund Set Aside	\$202	\$0	\$202
042-500620	Additional Fringe Benefits	\$5,298	\$0	\$5,298
049-584995	Transfer To Other State Agencies	\$27	\$0	\$27
050-500109	Personnel Full-Time Temp	\$15,464	\$0	\$15,464
059-500117	Salary Temporary Employees	\$4,688	\$0	\$4,688

The Honorable Neal M. Kurk, Chairman
Fiscal Committee

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Class	Budget Category	Current Budget	Requested Action	Revised Budget
Expenditures				
060-500601	Benefits	\$43,300	\$0	\$43,300
066-501709	Employee Training	\$1,000	\$0	\$1,000
070-500705	In-State Travel	\$500	\$1,296	\$1,796
080-500716	Out-Of-State Travel	\$2,180	\$2,000	\$4,180
102-500731	Contracts for Program Services	\$2,100	\$141,509	\$143,609
TOTAL		\$200,636	\$152,305	\$352,941

EXPLANATION

NHDES obtained a competitive Federal grant from the EPA's Environmental Information Exchange Network to improve data management including data collection, quality control, and publishing methods. NHDES, in partnership with Earth Systems Research Center of the University of New Hampshire is working to develop geographic coordinate data standards to show all NHDES activities on a map which will improve data sharing across programs, state agencies, EPA and with the general public. Part of the standard development process includes evaluating which device collects the best data in the field.

NHDES is requesting these federal grant funds to be budgeted as follows:

Class 020 Current Expense – To cover costs of supplies and printing.

Class 030 Equipment – To cover the purchase of new equipment to determine compatibility with field data collection needs. Both the selection of appropriate data collection equipment and clear instructions for their correct use improve efficiency and reduce the likelihood of errors occurring.

Class 070/Class 080 In-State and Out-of-State Travel – To cover travel costs to attend reciprocal meetings in Durham with Earth Systems Research Center staff to evaluate existing installations and maintenance methods. Also covers the cost to attend a national conference to present the work conducted and outcomes achieved in fulfillment of grant requirements.

Class 102 Contracts for Program Services – To cover the cost of outside contracted services.

These funds were not included in the FY 18/19 operating budget, as this funding opportunity is a competitive grant process and was not something that the department could reliably include in the budget.

We respectfully request your approval.



Robert R. Scott, Commissioner

The Honorable Neal M. Kurk, Chairman
Fiscal Committee

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**INFO EXCH PARTNERS EPA
FISCAL SITUATION FY18
03-44-44-442010-23460000**

Total Federal Awards	\$572,997.00
Less Expenditures thru 6/30/17	<u>\$141,359.80</u>
Remaining Authorization to Budget	\$431,637.20
Less Current FY18 Budget Authorization	<u>\$200,636.00</u>
Total Available for Budgeting	\$231,001.20
REQUESTED ACTION	<u>\$152,305.00</u>
Available to Budget at a later date	\$78,696.20

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 6/30/17</u>	<u>Balance</u>
OS83566701	272,997.00	141,359.80	131,637.20
OS83920401	300,000.00	0.00	300,000.00
TOTAL	<u>572,997.00</u>	<u>141,359.80</u>	<u>431,637.20</u>

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement		GRANT NUMBER (FAIN): 83920401	DATE OF AWARD
			MODIFICATION NUMBER: 0	07/27/2017
			PROGRAM CODE: OS	MAILING DATE
			TYPE OF ACTION	08/03/2017
RECIPIENT TYPE: State		Send Payment Request to: Las Vegas Finance Center		
RECIPIENT:		PAYEE:		
New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		Chief Operating Officer New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095		
PROJECT MANAGER	EPA PROJECT OFFICER	EPA GRANT SPECIALIST		
Timothy Nowack 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 E-Mail: timothy.nowack@des.nh.gov Phone: 603-271-3534	Ed Kim 5 Post Office Square, Suite 100 Boston, MA 02109-3912 E-Mail: kim.ed@epa.gov Phone: 617-918-1945	Hazeletta Burgess OARM, 3903R E-Mail: Burgess.Hazeletta@epa.gov Phone: 202-564-1533		
PROJECT TITLE AND DESCRIPTION Geospatial Data Availability Project This project will also increase the quality and availability of geospatial data for resumption of flow to Facility Registry System (FRS) and for new flows to EPA's Central Data Exchange (CDX). The project will also create a web service to support emergency planning, response, and recovery in the event of stream crossing failures during floods.				
BUDGET PERIOD 07/03/2017 - 09/30/2020	PROJECT PERIOD 07/03/2017 - 09/30/2020	TOTAL BUDGET PERIOD COST \$300,000.00	TOTAL PROJECT PERIOD COST \$300,000.00	
NOTICE OF AWARD				
Based on your Application dated 11/18/2016 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$300,000. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$300,000. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.				
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE		
ORGANIZATION / ADDRESS		ORGANIZATION / ADDRESS		
Grants and Interagency Agreement Management Division 1200 Pennsylvania Ave, NW Mail code 3903R Washington, DC 20460		Environmental Protection Agency Office of Environmental Information 1200 Pennsylvania Ave, NW Washington, DC 20460		
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY				
Digital signature applied by EPA Award Official for Jill Young - Chief - Grants Management Branch Phillip Schindel - Award Official delegate				DATE 07/27/2017

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 83566701 MODIFICATION NUMBER: 1 PROGRAM CODE: OS	DATE OF AWARD 01/03/2018
		TYPE OF ACTION No Cost Amendment	MAILING DATE 01/03/2018
		PAYMENT METHOD: ACH	ACH# 10108
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. ATTN: Payee 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Frederick Chormann 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 E-Mail: frederick.chormann@des.nh.gov Phone: 603-271-1975	EPA PROJECT OFFICER Ed Kim 5 Post Office Square, Suite 100 Boston, MA 02109-3912 E-Mail: Kim.Ed@epa.gov Phone: 617-918-1945	EPA GRANT SPECIALIST Hazeletta Burgess 1200 Pennsylvania Ave. NW, Washington, DC 20460, 3903R E-Mail: Burgess.Hazeletta@epa.gov Phone: 202-564-1533	
PROJECT TITLE AND EXPLANATION OF CHANGES NH-FY2014 Environmental Exchange The New Hampshire Department of Environmental Services proposes to publish continuous stream temperature data and groundwater level fluctuation data to be accessed through web applications that will allow stakeholders to examine the occurrences of drought, impacts of climate change and other environmental stressors throughout the State of New Hampshire. Time Extension (Amendment): Your organization's written request dated 12/14/2018 has been received and approved. The new project and budget periods has been extended until 9/30/2018. Terms & Conditions (update condition F) Recipient's signature is not required for this amendment.			
BUDGET PERIOD 10/01/2014 - 09/30/2018	PROJECT PERIOD 10/01/2014 - 09/30/2018	TOTAL BUDGET PERIOD COST \$272,997.00	TOTAL PROJECT PERIOD COST \$272,997.00
NOTICE OF AWARD			
Based on your Application dated 11/15/2013 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$272,997. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS Grants and Interagency Agreement Management Division 1200 Pennsylvania Ave, NW Mail code 3903R Washington, DC 20460		ORGANIZATION / ADDRESS Environmental Protection Agency Office of Environmental Information 1200 Pennsylvania Ave, NW Washington, DC 20460	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official for Jill D. Young - Chief - Grants Management Branch A & B Phillip Schindel - Award Official delegate			DATE 01/03/2018