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STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of PARKS and RECREATION  
BUREAU OF TRAILS

172 Pembroke Road Concord, New Hampshire 03301  
Phone: (603) 271-3254 Fax: (603) 271-3553 E-Mail: nhtrails@dred.nh.gov  
Web: www.nhtrails.org

August 10, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
and  
Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

*[Signature]*  
Approved by Fiscal Committee 8/26/15  
Date

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Resources and Economic Development, Division of Parks and Recreation, Bureau of Trails, to accept and expend \$109,020 from the New Hampshire Fish and Game Department for anticipated shortages in Grants, Subsidies and Relief for Fiscal Year. This request is effective upon Fiscal Committee and Governor and Executive Council approval through December 31, 2015. **100% Transfer Funds**

Grants In Aid - Wheeled					
03-35-35-351510-34860000					
Fiscal Year 2016					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
001	405877	Transfers from Other Agency	(\$127,455)	(\$109,020)	(\$236,475)
075	500590	Grants Subsidies and Relief	\$127,455	\$109,020	\$236,475

**EXPLANATION**

The Grant-in-Aid – Wheeled account is a dedicated fund derived from OHRV registration sales. These sales are recorded at the Fish and Game Department and subsequently transferred to The Department of Resources and Economic Development quarterly via inter-agency transfers of funds. The Fish and Game Department has sufficient funds available to meet this request.

The Department of Resources and Economic Development already has contracts in place with volunteer clubs which were approved by the Governor and Executive Council. The contracts are for maintenance projects to be completed during the first 6 months of Fiscal Year 2016 which address public safety issues and critical maintenance vehicle repairs.

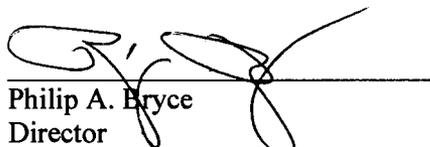
Listed below are answers to standard questions required of all Fiscal Committee item requests related to RSA 14:30-a, VI “Expenditure of funds over \$100,000 from any Non State Source” or RSA 124:15 “Positions Authorized” or both:

- 1. Is the action required of this request a result of the Continuing Resolution for FY 2016?** Yes. This action is required as a result of the continuing resolution.

2. **If this request is retroactive what is the significance and importance of the action being effective from an earlier date? This is not a retroactive request.**
3. **Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)** No. It is a budgeted account. The Bureau of Trails Grant in Aid Wheeled Program is established pursuant to RSA 215-A:3, II.
4. **Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied? This program was funded for FY 2014-2015 per Chapter 143, Laws of 2013.**
5. **Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied? The program was included in the vetoed FY 2016-2017 operating budget.**
6. **Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)** The program does not include any positions or consultants.
7. **What would be the effect should this program be discontinued or not initiated as a result of this request being denied? Without funding to cover the grants, OHRV trail repair projects will not be completed, and several OHRV connector trails in Coos County will need to be closed. The volunteer organizations have the summer and fall construction seasons to complete this work. Failure to complete the projects in the first 6 months of the fiscal year will have an impact on safety and the economy.**

Respectfully submitted,

Concurred,

  
Philip A. Bryce  
Director

  
Jeffrey J. Rose  
Commissioner

**STATE OF NEW HAMPSHIRE  
DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT  
DIVISION OF PARKS AND RECREATION - BUREAU OF TRAILS  
GRANTS IN AID - WHEELED  
FISCAL SITUATION - AUGUST 10, 2015**

*03-35-35-351510-34860000*

Balance Forward – July 1, 2015	313,703
Estimated Revenue - FY 2016	127,455
Total Funds Available - FY 2016	441,158
Current Budget - FY 2016	127,455
Funds in Excess of Budget	313,703
Amount Reserved if Appropriation Request is Approved	204,683
Additional Appropriation Request - FY 2016	109,020