



# State of New Hampshire

DEPARTMENT OF SAFETY  
 OFFICE OF THE COMMISSIONER  
 33 HAZEN DR. CONCORD, NH 03305  
 603/271-2791

JOHN J. BARTHELMES  
 COMMISSIONER

January 2, 2015

Her Excellency, Governor Margaret Wood Hassan  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**Requested Action**

Authorize the Department of Safety, Division of State Police, to accept and expend \$15,468.00 of federal funds from the NH Highway Safety Agency entitled NH State Police Sobriety Checkpoints for the purpose of combating the DWI problem throughout the State. Effective upon Governor and Council approval from April 1, 2015 through June 15, 2015. Funding Source: 100% Agency Income.

Funds are available in SFY2015 in the following account:

02-23-23-234010-23680000 Dept of Safety                      Division of State Police                      NH State Police Sobriety Chkpt  
 Amount: \$15,468.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (67,868.57)	\$ (15,468.00)	\$ (83,336.57)
018-500106	Overtime	\$ 48,664.18	\$ 11,180.00	\$ 59,844.18
040-500800	Indirect Cost	\$ 6,239.61	\$ 1,026.00	\$ 7,265.61
060-500606	Benefits	\$ 12,964.78	\$ 3,262.00	\$ 16,226.78
	Total	\$ 67,868.57	\$ 15,468.00	\$ 83,336.57

**Explanation**

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, troopers who have completed training in the identification of intoxicated drivers. These fully trained troopers will conduct DWI sobriety checkpoint patrols when impaired drivers are determined to be most prevalent.

It is anticipated by working these overtime DWI patrols, these stops will result in the apprehension of impaired drivers, increased public awareness, and a reduction in alcohol related crashes, deaths, and injuries.

Funds are to be budgeted as follows:

Funds in Class 018 are needed to pay the overtime for details as approved by the approving Federal Agency.

Funds in Class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

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Funds in Class 041 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

Funds in Class 060 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

**Department of Safety  
NH State Police Sobriety Checkpoints  
Fiscal Situation**

Federal Funds Awarded:

FFY 2014 - NH State Police Sobriety Checkpoints - 4/1/2014 - 9/15/2014	\$35,672.25
FFY 2015 - NH State Police Sobriety Checkpoints - 4/1/2015 - 9/15/2015	\$50,894.28
<b>Total Grant Funds Awarded</b>	<b>\$86,566.53</b>

Less SFY 2014 expenses on FFY 2014 Grants	<b>(\$3,229.48)</b>
<b>Total</b>	<b>(\$3,229.48)</b>

<b>Net Grant Funds Remaining as of July 1, 2015 (SFY 2015)</b>	<b>\$83,337.05</b>
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Less SFY 2015 Appropriation including prior year encumbrances 02-23-23-234010-23680000	<b>(\$67,868.57)</b>
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<b>Excess grant funds available to appropriate</b>	<b>\$15,468.48</b>
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<b>This Request</b>	<b>\$15,468.00</b>
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**CONTRACTUAL AGREEMENT  
FOR HIGHWAY SAFETY PROJECT GRANT**

State Of New Hampshire  
Highway Safety Agency  
78 Regional Drive, Building 2  
Concord, NH 03301-8530

For HSA Use Only

Date Received	Project Number
September 29, 2014	#308-15S-003
Date Approved	PSP and Task #
September 29, 2014	15-02, 09

Part I

1. Project Title NH State Police Sobriety Checkpoints	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency      DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire  Concord, NH 03301

4. Contract Duration A. Contract Period Start Date:              April 1, 2015 Termination Date:      September 15, 2015	Functional Area    K8 - 410 Alcohol SAFETEA-LU CFDA#              20.601 Program Title      Alcohol Traffic Safety & Drunk Driving Preven Funding Source    National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$46,692.00	\$46,692.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$4,202.28	\$4,202.28			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$50,894.28	\$50,894.28			

7. Local Benefit:  It is anticipated that the federal share for local benefit will be: <u>0% (\$0.00)</u>
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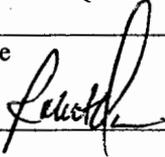
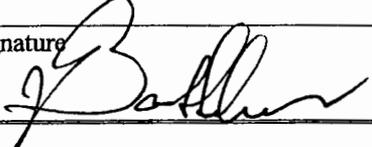
Part II

BUDGET AND PERSONNEL DATA

a. Personnel Services (OVERTIME SOBRIETY CHECKPOINTS)		
Salary: 8 Troopers x 6 hours/checkpoint x 15 checkpoints @ \$50.85/hour	\$36,612.00	
Benefits: 720 hours x \$14.00/hour	10,080.00	\$46,692.00
*includes 1 OIC and 1 safety officer per checkpoint		
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$46,692.00 x .09 percent		\$4,202.28
e. Contractual Services		
f. Travel Expenses		
Total		\$50,894.28

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	5) Telephone Number 223-8813	
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	5) Telephone Number 223-3889	

Part IV (For HSA Use Only)

1. Approval Date  September 29, 2014	2. Signature & Title   Peter M. Thomson, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement:  \$50,894.28	

**CONTRACTUAL AGREEMENT  
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire  
Highway Safety Agency  
78 Regional Drive, Building 2  
Concord, NH 03301-8530

Date Received	Project Number
February 21, 2014	#308-14S-024
Date Approved	PSP and Task #
February 21, 2014	14-11, 03

Part I

1. Project Title NH State Police Sobriety Checkpoints (11)	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency      DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
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4. Contract Duration	Functional Area    K8 - 410 Alcohol SAFETEA-LU
A. Contract Period	CFDA#                20.601
Start Date:                April 1, 2014	Program Title      Alcohol Traffic Safety & Drunk Driving Preven
Termination Date:      September 15, 2014	Funding Source    National Highway Traffic Safety Administratio

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e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$35,672.25	\$35,672.25			

7. Local Benefit:  It is anticipated that the federal share for local benefit will be: <u>0%</u> (\$0.00)
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