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STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

MARGARET WOOD HASSAN
Governor

December 14, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Office of the Governor to accept and expend \$56,185 from the Department of Health and Human Services, Bureau of Drug and Alcohol Services, Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery effective upon Governor and Council approval through June 30, 2017 to fund the work of the Governor's Advisor on Addiction and Behavioral Health. 100% Other Funds

Funds are to be budgeted as follows:

**01-02-02-020010 2411 OFFICE OF THE GOVERNOR, OFFICE OF
SUBSTANCE USE DISORDERS**

Class	Class Title	2017 Current Adj Auth	Requested Action	Revised Adj Auth
009	Agency Income	(\$91,375)	(\$56,185)	(\$147,560)
16	Personal Services – non Classified	\$62,115	\$32,885	\$95,000
20	Current Expenses	200	200	400
39	Telecommunications	400	400	\$800
60	Benefits	26,560	18,500	45,060
70	In-State Travel	1,300	4,200	5,500
80	Out-of-State Travel	<u>800</u>	<u>0</u>	<u>800</u>
	TOTAL	\$91,375	\$56,185	\$147,560

EXPLANATION

A Memorandum of Understanding between the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery and the Governor's Office was originally approved April 6, 2016. Approval of this item will allow the Governor's Advisor on Addiction and Behavioral Health to continue to represent the Office of the Governor in working with stakeholders and officials in the public and private sectors at both the state and local level to formulate and coordinate policies and services to effectively address mental health and substance use disorders within the state of New Hampshire. The Governor's Advisor on Addiction and Behavioral Health plays an important role in bringing key leaders together at the state and local level to address these Issues.

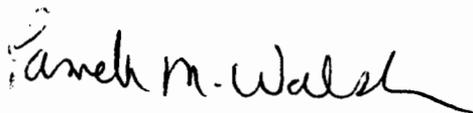
The Governor's Advisor is coordinating with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment and Recovery and other State-level commissions and representative organizations that address mental health issues, to coordinate planning and resources and to identify gaps and barriers to accessing services within the state's behavioral health service delivery system. More specifically the Governor's Advisor on Addiction and Behavioral Health is working with stakeholders at the state and local level to optimize and leverage public and private resources and to implement the Governor's Commission's comprehensive strategy to address the misuse of alcohol and drugs, as well as the state's community mental health agreement.

Should Governor and Executive Council determine not to approve this request the Governor's Advisor on Addiction and Behavioral Health would not be available to meet the objectives as outlined in this letter. Services will continue to June 30, 2017 from the MOU effective date with an option to renew this MOU for up to two (2) years.

Area Served: Statewide

Sources of Funds: 100% Agency Income (100% General funds at DHHS)

Respectfully submitted,



Pamela Walsh,
Chief of Staff, Office of the Governor



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF MEDICAID BUSINESS AND POLICY

Nicholas A. Toumpas
Commissioner

Kathleen A. Dunn
Associate Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9422 1-800-852-3345 Ext. 9422
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March 30, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1) Authorize the Department of Health and Human Services and Office of Governor Margaret Wood Hassan to enter into an Memorandum of Understanding to fund the work of the Governor's Advisor on Addiction and Behavioral Health to work with stakeholders to formulate and coordinate policies and services to effectively address mental health and substance use disorders within the state of New Hampshire in an amount not to exceed \$184,375, effective upon Governor and Executive Council approval through June 30, 2017. 100% General Funds.

Funds are available in State Fiscal Years 2016 and 2017 in the following account, with authority to adjust encumbrances between State Fiscal Years through the Budget Office if needed and justified.

**05-95-49-491510 2989 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT OF, HHS: DIV OF COMM BASED CARE SVC, BUREAU OF DRUG & ALCOHOL
SVCS SERVICES**

State Fiscal Years	Class/Account	Class Title	Total Amount
2016	102	Contracts for program services	\$61,239
2017	102	Contracts for program services	\$123,136
Total			\$184,375

- 2) Authorize the Office of the Governor, contingent upon approval of requested action #1, to accept and expend an amount up to \$91,375 from the Department of Health and Human Services, Bureau of Drug and Alcohol Services, Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery effective from July 1, 2016 through February 28, 2017 to fund the work of the Governor's Advisor on Addiction and Behavioral Health.

Funds are to be budgeted as follows:

01-02-02-020010 2411 OFFICE OF THE GOVERNOR, OFFICE OF SUBSTANCE USE DISORDERS

Class	Class Title	2016 Current Adj Auth	2017 Current Adj Auth	Requested Action	Revised Adj Auth
009	Agency Income	(\$61,240)	0	(\$91,375)	(\$91,375)
16	Personal Services – non Classified	47,500	0	\$62,115	\$62,115
20	Current Expenses	100	0	200	200
39	Telecommunications	275	0	400	400
60	Benefits	11,615	0	26,560	26,560
70	In-State Travel	1,250	0	1,300	1,300
80	Out-of-State Travel	500	0	800	800
	TOTAL	61,240	0	\$91,375	\$91,375

EXPLANATION

Approval of this Memorandum of Understanding will allow the Governor's Advisor on Addiction and Behavioral Health to represent the Office of the Governor in working with stakeholders and officials in the public and private sectors at both the state and local level to formulate and coordinate policies and services to effectively address mental health and substance use disorders within the state of New Hampshire. The Governor's Advisor on Addiction and Behavioral Health will play an important role in bringing key leaders together at the state and local level to address these Issues.

The Governor's Advisor will coordinate with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment and Recovery and other State-level commissions and representative organizations that address mental health issues, to coordinate planning and resources and to identify gaps and barriers to accessing services within the state's behavioral health service delivery system. More specifically the Governor's Advisor on Addiction and Behavioral Health will work with stakeholders at the state and local level to optimize and leverage public and private resources and to implement the Governor's Commission's comprehensive strategy to address the misuse of alcohol and drugs, as well as the state's community mental health agreement.

The State of New Hampshire, like many other states across the country, is experiencing a public health and safety crisis from the misuse of opioids, including fentanyl and heroin. The effect on New Hampshire's citizens has been dramatic. Between 2012 and 2015 the spike in the misuse of opioids alone has resulted in:

- Over 1,000 opioid-related emergency department visits just in the last three months of 2015
- Naloxone being administered to reverse opioid overdose by emergency medical service personnel increasing from 897 to 2,724
- Drug-related overdose deaths increasing from 164 to 428.

Should Governor and Executive Council determine not to approve this request the Governor's Advisor on Addiction and Behavioral Health would not be available to the state meet the objectives as outlined in this letter. Services will continue to June 30, 2017 from the MOU effective date with an option to renew this MOU for up to two (2) years.

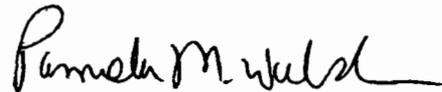
Area Served: Statewide

Sources of Funds: 100% General funds at DHHS (100% Agency Income at Governor's Office).

Respectfully submitted,



Jeffrey Meyers
Commissioner



Pamela Walsh,
Chief of Staff, Office of the Governor

MEMORANDUM OF UNDERSTANDING

BETWEEN

THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES
129 PLEASANT STREET
CONCORD NH 03301

AND

The Office of the Governor of the State of New Hampshire

Whereas, THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as the "MOU") entered into by and between the New Hampshire Department of Health and Human Services, (hereinafter referred to as NH DHHS) and the Office of the Governor; and

Whereas, the purpose of this MOU is for the Governor's Advisor on Addiction and Behavioral Health (hereinafter referred to as the "Advisor") to formulate policies and plans for consideration by the Governor, which serve to integrate and coordinate resource and development activities affecting more than one state agency, level of government, or governmental function. This Memorandum of Understanding (MOU) shall be effective on the date of Governor and Executive Council approval. The Advisor shall serve as the Governor's representative to the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery. The MOU may only be amended by mutual agreement of the parties in writing and with Governor and Executive Council approval during the effective period.

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the MOU and set forth herein, the parties hereto agree as follows:

1. The activities performed under this agreement include the following:

1.1 The Advisor will:

- 1.1.1 Work with the Chair, Executive Director and members of the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment and Recovery to coordinate state resources in the area of substance abuse prevention and treatment.
- 1.1.2 Work with State agencies and external stakeholders to coordinate state resources in the area of substance misuse and mental health policy and services.
- 1.1.3 Propose solutions to the Governor to reduce unnecessary duplication of state efforts and resources to address substance misuse and mental illness.
- 1.1.4 Work with state agency and external systems and community level subject matter experts to identify evidence-based practices for substance misuse prevention, early intervention, treatment, and

recovery support services and to ensure quality delivery of such services.

- 1.1.5 Encourage the coordination and correlation of state planning by agencies of the state government.
- 1.1.6 Participate in state level, regional, and national planning efforts.
- 1.1.7 Lead grant application efforts on behalf of the Governor's Office that assist in the state's efforts to address the misuse of alcohol and drugs and other behavioral health challenges.
- 1.1.8 Coordinate with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment and Recovery to identify barriers to and gaps in New Hampshire's system of care for strategies and services to address the misuse of alcohol and drugs; and likewise with other state level commissions and representative organizations to address mental health issues and to identify effective solutions.
- 1.1.9 Serve as the Governor's liaison to the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment and Recovery established in RSA 12-J:1.
- 1.1.10 Perform such other duties as the Governor may assign.

2. Costs/Payments

- 2.1 This MOU is subject to the availability of funds appropriated through the biennial budget process.
- 2.2 The detailed line item budget is as follows:
- 2.3 Subject to compliance with the terms and conditions of this MOU, the NH DHHS shall reimburse the Office of the Governor for the actual agreed upon costs incurred in the performance of this MOU. The total amount of all payments made to the Governor's Office for costs and expenses incurred in the performance of this MOU shall not exceed \$184,375 in SFYs 2016 and 2017.

3. Payment and Invoicing Instructions for Section 1, Scope of Services

- 3.1 Payment for said services shall be made as follows:
 - 3.1.1 The Contractor will submit invoices upon the effective date of this MOU, and on July 1st, 2016, January 1, 2017, and no later than July 1, 2017 which identifies authorized expenses incurred for the invoice period defined in 2.3, above.
 - 3.1.2 The State shall make payment to the Contractor within thirty (30) days of receipt of each invoice for Contractor services provided pursuant to this Agreement.
 - 3.1.3 The invoice must be submitted to:

Financial Manager
Department of Health and Human Services
Bureau of Drug and Alcohol Services
105 Pleasant Street
Concord, NH 03301

- 3.2 The Contractor shall provide documentation to support evidence of actual expenditures identified on the invoices submitted on July 1, 2016, January 1, 2017, and no later than July 1, 2017, for the expenses incurred in the invoice period and in accordance with the Department's approved plan. Supporting documentation may include, but is not limited to:
 - 3.2.1 A copy of the approval from the Department to expend the funding.
 - 3.2.2 A detailed description of the scope of work that was completed.
 - 3.2.3 Copies of invoices for purchases.
 - 3.2.4 The names of the Contractor's staff, dates and hours worked and amounts being billed for the specific scope of work.
 - 3.3 Allowable costs and expenses shall be determined by the Department in accordance with applicable state and federal laws and regulations.
 - 3.4 The Contractor shall not bill for reimbursement of expenses incurred before or after the period defined in 2.3 above.
 - 3.5 The Contractor shall obtain Department approval prior to incurring the expense to provide the scope of work described in the Department approved plan.
 - 3.6 Notwithstanding anything to the contrary herein, the Contractor agrees that funding under this contract may be withheld, in whole, or in part, in the event of noncompliance with any State or Federal law, rule or regulation applicable to the services provided, or if the said services have not been completed in accordance with the terms and conditions of this Agreement.
4. Duration, Modification and Termination of Agreement
- 4.1 This MOU may be amended in writing at any time by mutual consent of both parties.
 - 4.2 In the event of an early termination of this MOU for any other reason than the completion of services, the Office of the Governor shall deliver to the NH DHHS not later than fifteen (15) days after than the termination a report, (the "Termination Report") describing in detail all services performed and the MOU funds used up to and including the date of termination. In the event that changes in either state or federal laws or regulations occur that render the performance of the activities set forth in this MOU illegal, void, impractical or impossible for the Office of the Governor, this MOU shall terminate immediately and automatically. Within thirty (30) days of the effective date of the termination, the NH DHHS shall reimburse the Office of the Governor for all activities that were performed under this agreement prior to the date of termination.

4.3 If the Office of the Governor commences the Services prior to the MOU Effective Date, all Services performed prior to the MOU Effective Date shall be performed at the sole risk of the Contractor, and in the event that this MOU does not become effective, the NH DHHS shall have no liability to the Office of the Governor including without limitation, any obligation to pay for any costs incurred or services performed. The Contractor must complete all services by June 30, 2017.

4.4 Services will continue to June 30, 2017 from the MOU effective date with an option to renew this MOU for up to two (2) years.

5. Total Amount/Purpose of Funds

5.1 The NH DHHS shall reimburse the Office of the Governor, in an amount not to exceed the total payment defined in paragraph 2.3 above.

5.2 The NH DHHS shall not be responsible for any amount over the total payment described in 2.3.

5.3 These funds shall be for the sole purpose of supporting the formulation of policies and plans for consideration by the Governor, which serve to integrate and coordinate resource and development activities affecting more than one state agency, level of government, or governmental function administered by the Advisor and the supporting activities as described above.

3/30/2016
Date:

Pamela M. Walsh
Name: Pamela Walsh
Title: Chief of Staff
Office of Governor Maggie Hassan

3/30/16
Date:

Jeffrey A. Meyers
Name: Jeffrey A. Meyers
Title: Commissioner
New Hampshire Department of Health
and Human Services

The preceding Memorandum of Understanding, having been reviewed by this office, is approved as to form, substance, and execution.

Office of the Attorney General

Date: 3/31/14 Name: Megan A. Fole
Title: Assistant Attorney General

I hereby certify that the foregoing Memorandum of Understanding was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting).

Office of the Secretary of State

Date: _____ Name: _____
Title: _____