



State of New Hampshire

FIS 13 088 ⁹⁰

Am

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER



March 4, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee 4/19/13
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS 09-342, originally approved by Fiscal Committee on October 20, 2009, and Governor and Council, Item #72, on November 4, 2009, and subsequently amended on September 21, 2010 (#FIS 10-267), and May 21, 2012 (#FIS 12-167), and by Governor and Council on September 22, 2010 (Item #211), and June 6, 2012 (Item #138), by reallocating federal pass-through American Recovery and Reinvestment Act (ARRA) funds from the NH Department of Justice in the amount of \$159,677.00 and to accept and expend an additional \$12,487.00 for the purpose of continuing to fund the Cold Case Unit. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2013. Funding Source: 100% Transfers from other Agencies (ARRA Funds).

Funds are to be budgeted in the account titled Cold Case Unit ARRA Award.

02-23-23-239910-08970000 Dept. of Safety Division of State Police Cold Case Unit ARRA Award

<u>Class</u>	<u>Description</u>	<u>Current</u>			<u>Revised</u>
		<u>Appropriation SFY 2013</u>	<u>Requested Action Reallocation</u>	<u>Requested Action Additional Funds</u>	<u>Appropriation SFY 2013</u>
001	Transfers from Other Agencies	\$ (301,223.79)	\$ -	\$ (12,487.00)	\$ (313,710.79)
018-500106	Overtime	\$ 27,219.24	\$ (15,015.00)	\$ -	\$ 12,204.24
020-500220	Current Expense	\$ 1,716.63	\$ -	\$ -	\$ 1,716.63
030-500300	Equipment	\$ 2,315.92	\$ 118,178.00	\$ 12,487.00	\$ 132,980.92
038-509038	Technology - Software	\$ 685.00	\$ -	\$ -	\$ 685.00
040-500800	Indirect Cost	\$ 28,024.59	\$ (10,051.00)	\$ -	\$ 17,973.59
050-500109	Part Time Salaries	\$ 10,284.00	\$ (10,284.00)	\$ -	\$ -
059-500117	Temp Full Time	\$ 44,531.86	\$ 41,499.00	\$ -	\$ 86,030.86
060-500602	Benefits	\$ 123,366.57	\$ (99,327.00)	\$ -	\$ 24,039.57
080-500713	Out-Of-State Travel	\$ 29,917.48	\$ (15,000.00)	\$ -	\$ 14,917.48
103-502664	Contracts For Operational Services	\$ 33,162.50	\$ (10,000.00)	\$ -	\$ 23,162.50
	Total	\$ 301,223.79	\$ -	\$ 12,487.00	\$ 313,710.79

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
March 4, 2013
Page 2 of 3

Explanation

This grant is being used to fund two (2) back-fill State Police Trooper I positions. The overall expectations of this project would be that the personnel assigned would dedicate their time to the investigation of unsolved homicides in New Hampshire. By focusing on these cases and not be assigned other duties, it is the Cold Case Unit's hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

- **Program Title:** State and Local Law Enforcement Assistance
- **Short Description:** Funds used for law enforcement purposes by the Attorney General's Office and sub-grants to State, County, and Municipal Law Enforcement programs.
- **Granting Agency:** U.S. Department of Justice
- **Award Criteria:** Byrne Justice Assistance Grant (JAG) grants are allocated based on a formula of population and violent crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share of funding. Sixty percent of the allocation is awarded to the state and 40 percent is set aside for units of local governments.
- **Managing agency:** New Hampshire Attorney General's Office
- **ARRA Funding:** ARRA appropriations nationwide = \$2,000,000,000 New Hampshire Funds = \$9,774,576 Department of Safety funds = \$685,926.
- **Time Line:** Grant expiration - 6/30/2013

What is the funding to be used for? Funding is being used to fund two (2) Troopers to be assigned as back-fill positions to the Investigative Services Bureau of the Division of State Police in an effort to dedicate time solely to the investigation of unsolved homicides in New Hampshire.

Who is being served by the increase in funding and how many people are impacted? The direct beneficiaries of the added funding and people being served within the State of New Hampshire are the victims and ultimately the criminals that could be brought to justice if these cases could be solved due to the updated technology and time that can be devoted to these cold cases.

How many people are to be served? The Investigative Services Bureau currently has a list of cases that are unsolved and many of these cases are assigned to members of the unit who work on these cases as well as current homicides.

What is the impact on jobs in New Hampshire, if known? Funding allowed the Division to hire two (2) Troopers.

What job skills are being enhanced in the workforce through the receipt of additional funding or new programs, if any? Funds are used to fund two (2) back-fill Troopers in the field of Law Enforcement.

Do the new funds supplant or supplement existing program funding? Funds received would supplement and enhance the existing Division of State Police Investigative Services Bureau.

What are the projected outcomes of the program? The overall expectations of this project would be that the personnel assigned would dedicate their time working only these unsolved cases. By focusing on these cases and not being assigned other duties, it is the Cold Case Unit's hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

If pass-thru funding from the state agency, please include list of dollars to be sub-granted to each NH community if available or known. If matching funds are to be provided, note clearly the source of the match and responsible party.

N/A.

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council

March 4, 2013
Page 3 of 3

Funds are to be budgeted/reallocated as follows:

Class 018 – Overtime – This decrease is due to the reallocation of the federal budget and reduced need for overtime.

Class 030 – Equipment – This increase is due to the reallocation of the approved federal budget to purchase a 3D imaging device for the Major Crime Unit and an imaging system for gellifters for the State Police Lab.

Class 040 – Indirect Cost – This decrease is due to the fluctuation in the indirect cost rate paid to Administrative Services from 15.93% in SFY 2010, 10.21% in SFY 2011, 8.3% in SFY 2012 and to 11.09% in SFY 2013.

Class 050 – Part Time Salaries – This decrease is due to not needing the additional funding originally sought for an Auxiliary Trooper to assist in cold cases.

Class 059 – Temporary Full-Time Employees – This increase is due to the extension of the positions through June 30, 2013 approved via #FIS 12-167 and Governor and Council Item #211.

Class 060 – Benefits – This decrease in benefits is due to the difference related to the original budget and the actual budget of the two (2) back-fill Trooper 1 positions.

Class 080 – Out-Of-State Travel – The decrease is due to the reallocation of the federal budget and the additional travel budgeted is not needed through June, 30, 2013.

Class 103 – Contracts for Operational Services – This decrease is due to not needing the additional funds to complete the contracts in process through June 30, 2013.

In the event that Transfers From Other Agencies Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety



Holso, Tammy

From: Brackett, Timothy [Timothy.Brackett@doj.nh.gov]

Sent: Friday, March 01, 2013 11:18 AM

To: Holso, Tammy

Cc: Quinn, Robert; Parenteau, David

Subject: RE: Cold Case Reallocation

Hello Tammy,

Your grant adjustment is approved. You are free to start purchasing your equipment. I won't bug you for paperwork now, but I'll likely ask for invoices later.

Tim

Tim Brackett

New Hampshire Department of Justice

33 Capitol Street

Concord, NH 03301

(603) 271-8090 fax (603) 223-6290

email: Timothy.Brackett@doj.nh.gov

web: www.nh.gov/nhdoj

STATEMENT OF CONFIDENTIALITY

The information contained in this electronic message and any attachment to this message may contain confidential or privileged information and are intended for the exclusive use of the addressee(s). Please notify the Attorney General's office immediately at (603) 271-3658 or reply to Timothy.Brackett@doj.nh.gov if you are not the intended recipient and destroy all copies of this electronic message and any attachments.

From: Holso, Tammy [mailto:Tammy.Holso@dos.nh.gov]

Sent: Friday, March 01, 2013 10:51 AM

To: Brackett, Timothy

Cc: Quinn, Robert; Parenteau, David

Subject: Cold Case Reallocation

Tim,

I have attached the Cold Case budget reallocation. Let me know as soon as possible if this is good to proceed. I can provide you with any documentation in regards to the equipment being requested if you need it.

Thanks,

Tammy Holso

Administrator II

Department of Safety

Division of State Police

Office (603)223-8355

Fax (603)271-0336

Email Tammy.Holso@dos.nh.gov

3/1/2013

SP-15-04-2012-02

SP-15-04-2012-02

HC to do 4-25-12

Fiscal 5-18-12

#FIS 12-167

GAC 6-06-12

#138



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER



April 23, 2012

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS 09-342, originally approved by Fiscal Committee on October 20, 2009, and Governor and Council; Item #72, on November 4, 2009, by extending the end date only, with no increase in funding, of the federal pass-through ARRA funds from the NH Department of Justice, utilized for funding two (2) State Police Troopers I positions in the Investigative Services Bureau, from the original end date of June 30, 2012, to a new end date of June 30, 2013. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2013. Funding Source: 100% Transfers from other Agencies.

Funds are located in account titled Cold Case Unit ARRA.
02-23-23-234010-08970000

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS 09-342, originally approved by Fiscal Committee on October 20, 2009, and Governor and Council, Item #72, on November 4, 2009, by extending the end date only, with no increase in funding, of two (2) full-time temporary State Police Trooper I positions (LG21, S416) assigned to the investigative Service Bureau of the Division of State Police in an effort to dedicate their time to the investigation of unsolved homicides in New Hampshire, from the original end date of June 30, 2012 to a new end date of June 30, 2013. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2013. Funding Source: 100% Transfers from other Agencies.

Funds are located in account titled Cold Case Unit ARRA.
02-23-23-234010-08970000

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor John H. Lynch
and the Honorable Council
April 23, 2012
Page 2 of 2

Explanation

This grant is being used to fund two (2) back-fill State Police Trooper I positions. The overall expectations of this project would be that the personnel assigned would dedicate their time to the investigation of unsolved homicides in New Hampshire. By focusing on these cases and not being assigned other duties within the unit we hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

In the event that Transfers from other Agencies become no longer available, General and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

H/c to Dott 9/2/10

State of New Hampshire

Fiscal Committee
09-21-10
#FIS 10-267

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

G&C 09-22-10 #211

JOHN J. BARTHELMES
COMMISSIONER



August 23, 2010

The Honorable Marjorie K. Smith, Chairman
Fiscal Committee of The General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS09-342, approved on October 20, 2009 and Item # 72, approved by Governor and Council on November 4, 2009, by reallocating federal pass-through American Recovery and Reinvestment Act (ARRA) funds, in the amount of \$120,901.96, from the NH Department of Justice for the purpose of funding an Auxiliary trooper by the Investigative Services Bureau. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2012. Funding source: 100% Transfers From Other Agencies.

Funds are to be budgeted in the account titled Cold Case Unit ARRA Award with the authority to adjust appropriations in each State fiscal year through the Budget Office if needed and justified:

02-23-23-234010-0897 Dept. of Safety Division of State Police Cold Case Unit ARRA

<u>Class</u>	<u>Description</u>	<u>Current Appropriation SFY 2011</u>	<u>Requested Change</u>	<u>Revised Appropriation SFY 2011</u>
001	Transfers from Other Agencies	\$ (457,218.51)	\$ -	\$ (457,218.51)
018-500106	Overtime	\$ 14,574.25	\$ 20,040.00	\$ 34,614.25
020-500212	Clothing	\$ 4,100.00	\$ -	\$ 4,100.00
030-500320	Motor Vehicle - Replace	\$ 23,223.92	\$ (20,908.00)	\$ 2,315.92
037-500166	Computer Server Hardware-New	\$ 17,168.00	\$ (17,168.00)	\$ -
038-509038	Technology-Software	\$ 524.00	\$ 5,476.00	\$ 6,000.00
040-500800	Indirect Cost	\$ 54,899.08	\$ (24,548.96)	\$ 30,350.12
050-500109	Part Time Salaries	\$ -	\$ 15,000.00	\$ 15,000.00
059-500117	Salary Temporary Employees	\$ 196,112.60	\$ (58,277.00)	\$ 137,835.60
060-500602	Health Ins Benefit (Perm)	\$ 130,048.16	\$ 12,385.96	\$ 142,434.12
080-500713	Hotel (Out-Of-State)	\$ 16,568.50	\$ 28,000.00	\$ 44,568.50
103-502664	Contracts For Operational Services	\$ -	\$ 40,000.00	\$ 40,000.00
	Total	\$ 457,218.51	\$ -	\$ 457,218.51

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation SFY</u> <u>2012</u>	<u>Requested</u> <u>Change</u>	<u>Revised</u> <u>Appropriation SFY</u> <u>2012</u>
001	Transfers from Other Agencies	\$ (174,360.00)	\$ -	\$ (174,360.00)
018-500106	Overtime	\$ 7,552.00	\$ -	\$ 7,552.00
020-500212	Clothing	\$ -	\$ -	\$ -
030-500320	Motor Vehicle - Replace	\$ -	\$ -	\$ -
037-500166	Computer Server Hardware-New	\$ -	\$ -	\$ -
038-509038	Technology-Software	\$ -	\$ -	\$ -
040-500800	Indirect Cost	\$ 23,958.00	\$ -	\$ 23,958.00
059-500117	Salary Temporary Employees	\$ 87,771.00	\$ -	\$ 87,771.00
060-500602	Health Ins Benefit (Perm)	\$ 55,079.00	\$ -	\$ 55,079.00
080-500713	Hotel (Out-Of-State)	\$ -	\$ -	\$ -
103-502664	Contracts For Operational Services	\$ -	\$ -	\$ -
	Total	\$ 174,360.00	\$ -	\$ 174,360.00

Explanation

This grant is currently being used to fund two (2) Trooper backfill positions. The current request to reallocate will be used to fund an Auxiliary trooper to assist with open unsolved cold case. The overall expectations of this project would be that the troopers assigned would dedicate their time working only these unsolved cases. By focusing on these cases and not being assigned other duties within the unit we hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

- **Program Title:** State and Local Law Enforcement Assistance
- **Short Description:** Funds used for law enforcement purposes by the Attorney General's Office and sub-grants to State, County, and Municipal Law Enforcement programs.
- **Granting Agency:** U.S. Department of Justice
- **Award Criteria:** JAG grants are allocated based on a formula of population and violent crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share of funding. Sixty percent of the allocation is awarded to the state and 40 percent is set aside for units of local governments.
- **Managing agency:** New Hampshire Attorney General's Office
- **ARRA Funding:** ARRA appropriations nationwide = \$2,000,000,000, New Hampshire Funds = \$9,774,576, Department of Safety funds = \$685,926.
- **Time Line:** Grant expiration - 6/30/2012

What is the funding to be used for? Funding is being sought in order to hire two (2) Troopers to be assigned to the Investigative Services Bureau of the Division of State Police in an effort to dedicate time solely to the investigation of unsolved homicides in New Hampshire.

Who is being served by the increase in funding and how many people are impacted? The direct beneficiaries of the added funding and people being served within the State of New Hampshire are the victims and ultimately the criminals

that could be brought to justice if these cases could be solved due to the updated technology and time that can be devoted to these cold cases.

How many people are to be served? The Investigative Services Bureau currently has a list of cases that are unsolved and many of these cases are assigned to members of the unit who work on these cases as well as current homicides.

What is the impact on jobs in New Hampshire, if known? Funding will allow for the hiring of two (2) Troopers.

What job skills are being enhanced in the workforce through the receipt of additional funding or new programs, if any? Funds will be used to hire two (2) Troopers in the field of Law Enforcement, specialized in criminal investigations.

Do the new funds supplant or supplement existing program funding? Funds received would supplement and enhance the existing Division of State Police Investigative Services Bureau.

What are the projected outcomes of the program? The overall expectations of this project would be that the troopers assigned would dedicate their time working only these unsolved cases. By focusing on these cases and not being assigned other duties within the unit we hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

If pass-thru funding from the state agency, please include list of dollars to be sub-granted to each NH community if available or known. If matching funds are to be provided, note clearly the source of the match and responsible party.
N/A.

Funds are to be budgeted/reallocated as follows:

Class 18 - Overtime - The increase is to cover additional hours that will be worked on cold cases as approved by the granting agency.

Class 30 - Equipment - This decrease is due to the vehicles that were in the original grant application was not approved by the granting agency.

Class 37 - Computer Server Hardware-New - This decrease is needed because the archiving system was purchased from class 030 last fiscal year, therefore not needed in this class this fiscal year.

Class 38 - Technology Software - This increase is to purchase the software for the digital archiving system.

Class 40 - Indirect Cost - This decrease is due the decrease in the indirect cost rate paid to Administrative Services from 15.93% in SFY 2010 to 10.21% in SFY 2011.

Class 50 - Part Time Salaries - This funding is not required to create a new position, it is needed to pay an existing position within in the Department of Safety filled by an Auxiliary Trooper to assist in cold cases as approved by the awarding agency.

Class 59 - Temporary Full-time Employees - This decrease is due to the delay in the hiring of the backfill Trooper positions.

Class 60 - Benefits - The increase is to cover the increase in health care and group II retirement in FY 2012.

Class 80 - Out-Of-State Travel - This increase is needed to cover the increase in travel associated with conducting interviews and meeting with other agencies.

Class 103 - Contracts For Operational Services - This increase is needed due the approval by the granting agency to use contractors for routine testing of evidence and payments for "expert services".

In the event that Transfers From Other Agencies become no longer available, General Funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Fiscal Situation
Cold Case Unit ARRA
02-23-23-234010-0897**

2009 Grant - Federal Authorization	<u>\$685,926.00</u>
Total Federal Grants Authorized	\$685,926.00
Prior Fiscal Year(s) Actual Expenditures:	
2009 Federal Grant spending State Fiscal Year 2010	<u>(\$54,347.49)</u>
Total Prior Fiscal Year(s) Actual Expenditures:	(\$54,347.49)
Balance of 2009 Federal Grant Authorized/Unspent as of 7/1/2010	\$631,578.51
Total Remaining Federal Authorization as of 7/1/07	<u>\$631,578.51</u>
FY10 Budgeted Appropriations	\$0.00
Additional Federal Authorization Available	<u><u>\$631,578.51</u></u>

SUB TO 1709267 10.20.09
H/C

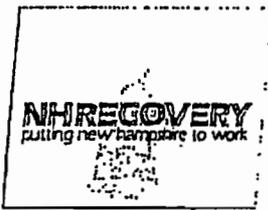
State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

Filed 10.20.09
#FIS09-342
G+C 11/4/09 #72



JOHN J. BARTHELMES
COMMISSIONER



October 1, 2009

The Honorable Marjorie K. Smith, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

1. Pursuant to RSA 14:30-a, VI authorize the Department of Safety, Division of State Police, to accept and expend \$685,926 of federal pass-through American Recovery and Reinvestment Act (ARRA) funds from the NH Department of Justice for the purpose of hiring two (2) State Police Trooper I positions by the Investigative Services Bureau. Effective upon Fiscal Committee and Governor & Council approvals through June 30, 2012. Funding source: 100% Transfers from other Agencies.

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to establish two (2) temporary full-time Trooper I positions (LG 21, S416) to be assigned in the Investigative Services Bureau of the Division of State Police in an effort to dedicate their time to the investigation of unsolved homicides in New Hampshire. Funding for this position is federal pass-through funds received from the NH Department of Justice. Effective upon Fiscal Committee and Governor & Council approvals through June 30, 2012. Funding source: 100% Transfers from other Agencies.

Funds are to be budgeted in the account titled 'Cold Case Unit ARRA Award with the authority to adjust appropriations in each State fiscal year through the Budget Office if needed and justified:

02-23-23-234010-0897	Dept. of Safety	Division of State Police	Cold Case Unit ARRA
rd			
RC:	403678		
Amount:	\$685,926.00		

<u>Class</u>	<u>Description</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
001	Transfers from Other Agencies	(244,033.00)	(267,533.00)	(174,360.00)
018-500106	Overtime	7,552.00	11,328.00	7,552.00
020-500212	Clothing	5,000.00	0.00	0.00
030-500320	Motor Vehicle - Replace	40,000.00	0.00	0.00
037-500166	Computer Server Hardware-New	17,168.00	0.00	0.00
038-509038	Technology Software	524.00	0.00	0.00
040-500800	Indirect Cost	25,605.00	36,762.00	23,958.00
059-500117	Salary Temporary Employees	84,101.00	129,822.00	87,771.00
060-500602	Health Ins Benefit (Perm)	54,083.00	82,121.00	55,079.00
080-500713	Hotel (Out-Of-State)	10,000.00	7,500.00	0.00
	Total	244,033.00	267,533.00	174,360.00

Explanation

This grant will be used to hire two (2) Troopers to be assigned to the Investigative Services Bureau in an effort to dedicate time solely to the investigation of unsolved homicides in New Hampshire. The overall expectations of this project would be that the troopers assigned would dedicate their time working only these unsolved cases. By focusing on these cases and not being assigned other duties within the unit we hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

- Program Title: State and Local Law Enforcement Assistance
- Short Description: Funds used for law enforcement purposes by the Attorney General's Office and sub-grants to State, County, and Municipal Law Enforcement programs.
- Granting Agency: U.S. Department of Justice
- Award Criteria: JAG grants are allocated based on a formula of population and violent crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share of funding. Sixty percent of the allocation is awarded to the state and 40 percent is set aside for units of local governments.
- Managing agency: New Hampshire Attorney General's Office
- ARRA Funding: ARRA appropriations nationwide = \$2,000,000,000, New Hampshire Funds = \$9,774,576, Department of Safety funds = \$685,926.
- Time Line: Grant expiration - 6/30/2012

What is the funding to be used for? Funding is being sought in order to hire two (2) Troopers to be assigned to the Investigative Services Bureau of the Division of State Police in an effort to dedicate time solely to the investigation of unsolved homicides in New Hampshire.

Who is being served by the increase in funding and how many people are impacted? The direct beneficiaries of the added funding and people being served within the State of New Hampshire are the victims and ultimately the criminals that could be brought to justice if these cases could be solved due to the updated technology and time that can be devoted to these cold cases.

How many people are to be served? The Investigative Services Bureau currently has a list of cases that are unsolved and many of these cases are assigned to members of the unit who work on these cases as well as current homicides.

What is the impact on jobs in New Hampshire, if known? Funding will allow for the hiring of two (2) Troopers.

What job skills are being enhanced in the workforce through the receipt of additional funding or new programs, if any? Funds will be used to hire two (2) Troopers in the field of Law Enforcement, specialized in criminal investigations.

Do the new funds supplant or supplement existing program funding? Funds received would supplement and enhance the existing Division of State Police Investigative Services Bureau.

What are the projected outcomes of the program? The overall expectations of this project would be that the troopers assigned would dedicate their time working only these unsolved cases. By focusing on these cases and not being assigned other duties within the unit we hope to increase the efficiency in conducting interviews, evaluating evidence and determining if new technology in the forensic field could assist in gaining more evidence to solve the case.

If pass-thru funding from the state agency, please include list of dollars to be sub-granted to each NH community if available or known. If matching funds are to be provided, note clearly the source of the match and responsible party. N/A.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: Two (2) temporary full-time Trooper I (LG 21, S416) positions.
- 2) Nature, Need, and Duration: The Troopers will be assigned to the Division of State Police, Investigative Services Bureau in an effort to dedicate time solely to the investigation of unsolved homicides in New Hampshire. We do not intend to continue these positions beyond the end of the grant.
- 3) Relationship to existing agency programs: This position will be part of the State Police Investigation Service Bureau. The Troopers will augment the present Bureau staff with the intention of alleviating the case backlog that currently exists and to assist in helping solve the unsolved cases.
- 4) Has a similar program been requested of the legislature and denied? No
- 5) Why wasn't funding included in the agency's budget request? The positions are temporary full-time positions, which are 100% federally funded. At the time that the budget was prepared the Department was not aware of this grant.

- 6) *Can portions of the grant funds be utilized?* These funds can only be utilized for the purpose of funding these temporary full-time positions and their related costs.
- 7) *Estimate the funds required to continue this position(s):* Based upon the 2007-2009 Collective Bargaining Agreement, within the pay scale for S416 - 40 hour law enforcement/non-standard, the amount needed to fund this position (LG 21, Step1) for one year would be \$97,756 for salaries and an additional \$44,487 for benefits for a total of \$142,243.

Funds are to be budgeted as follows:

Class 18 - Overtime will be used to pay for time spent over the normal work hours.

Class 20 - Current Expenses will be used to purchase uniforms for the troopers.

Class 30 - Equipment will be used to purchase two vehicles and two laptops as approved by the granting agency.

Class 37 - Computer Server Hardware - New will be used to purchase a digital archiving system as approved by the awarding agency.

Class 38 - Technology Software will be used to purchase the software for the digital archiving system.

Class 40 - Indirect Cost will be used to pay Administrative Services for indirect costs charges on eligible expenses.

Class 59 - Temporary Full-time Employees will be used to pay the salaries of the Trooper positions.

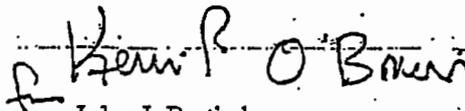
~~Class 60 - Benefits will be used to pay for benefits associated with personnel.~~

Class 80 - Out-Of-State Travel will be used to pay for the travel associated with conducting interviews and meeting with other agencies.

This grant was not included in the agency's operating budget as the Department of Safety was unaware of its availability prior to the end of the budget process.

In the event that Federal Funds become no longer available, General Funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety

STATE OF NEW HAMPSHIRE
DEPARTMENT OF JUSTICE
GRANT AWARD

Agency Name: NH Department of Safety	Vendor No.: N/A
Program Name: Cold Case Unit	Amount: \$685,926.00
Grant Start Date: 07/15/2009	State Grant Number: 09JAR601
Grant End Date: 06/30/2012	Federal Grant Number: 2009-SU-B9-0019

IFS Appropriation No.: 010-020-0864-072

Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305.	Federick H. Booth Colonel	Wesley Colby Administrator

Federal Grant Name: ARRA Byrne JAG Program
Federal Agency: United States Department of Justice
Bureau/Office: Bureau of Justice Assistance
CFDA Number: 15.803

Purpose of Grant: American Recovery and Reinvestment Act
activities.
Cold Case Unit

Financial Requirements: See signed Program Conditions and Guidelines.
See attached supplemental special conditions.

Match Requirements: None Required

Reporting Requirements: Monthly or quarterly Financial reports
Annual performance report and audit
Adherence to State and Federal guidelines and conditions

Approval	Program Agency	NH Department of Justice
Name	<i>John J. Barthelmes</i> John J. Barthelmes	<i>Rosemary Ferreira</i> Rosemary Ferreira
Title	Commissioner	Director of Administration
Date	7/31/09	

All terms of this grant award are not valid unless signed by both authorized parties.

TITLE I

THE STATE AND ITS GOVERNMENT

CHAPTER 14

LEGISLATIVE OFFICERS AND PROCEEDINGS

Legislative Budget Assistant

Section 14:30-a

14:30-a Fiscal Committee. —

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$50,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee.

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8, eff. June 11, 1995. 2005, 177:11, eff. July 1, 2005. 2006, 290:21, eff. June 15, 2006.