

RV 13



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-8128 1-800-852-3345 Ext. 8128
Fax: 603-271-3991 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

December 31, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Public Health Protection, Lead Prevention program to accept and expend federal funds in the amount of \$309,000. from the Centers for Disease Control & Prevention (CDC) and \$247 from the United States Environmental Protection Agency (EPA) for a total of \$309,247 to fund the Lead Program effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017, and further authorize the funds to be allocated as follows. 100% federal Funds.

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PROGRAM

SFY 2016

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403948	Federal Funds	397,228	219,282	616,510
000-400146	General Funds	454,638	0	454,638
Total Revenue		\$851,866	\$219,282	\$1,071,148

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
010-500100	Personnel Services Perm	393,802	0	393,802
018-500106	Overtime	2	0	2
020-500200	Current Expenses	26,204	27,359	53,563
021-500211	Food Institutions	300	0	300
022-500255	Rent/Lease Office Equipment	0	500	500
024-500225	Repairs-Machines, Equipment	0	4,000	4,000
026-500261	Memberships	625	0	625
030-500301	Equipment	1,300	25,652	26,952
039-500188	Telecommunications	3,400	0	3,400
041-500801	Audit	409	552	961
042-500620	Additional Fringe-COLA	13,856	0	13,856
050-500109	Per Svc Other	34,367	0	34,367
060-500601	Benefits	233,429	0	233,429
066-500543	Employee Training	2,100	0	2,100
070-500700	In-State Travel	2,730	672	3,402
080-500710	Out Of State Travel	10,900	10,547	21,447
102-500731	Contracts for Program Services	127,842	150,000	277,842
229-500764	Sheriff Fees	600	0	600
Total Expenses		\$851,866	\$219,282	\$1,071,148

SFY 2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403948	Federal Funds	350,730	89,965	440,695
000-400146	General Funds	462,441		462,441
Total Revenue		\$813,171	\$89,965	\$903,136
010-500100	Personnel Services Perm	400,344	0	400,344
018-500106	Overtime	2	0	2
020-500200	Current Expenses	23,922	7,840	31,762
021-500211	Food Institutions	300	0	300
022-500255	Rent/Lease Office Equipment	0	500	500
024-500225	Repairs-Machines, Equipment	0	4,000	0
026-500261	Memberships	625	0	625
030-500301	Equipment	2,500	0	2,500
039-500188	Telecommunications	3,400	0	3,400
041-500801	Audit	386	532	918
042-500620	Additional Fringe-COLA	10,817	0	10,817
050-500109	Per Svc Other	34,367	0	34,367
060-500601	Benefits	243,378	0	243,378
066-500543	Employee Training	2,100	4,000	6,100
070-500700	In-State Travel	2,730	0	2,730
080-500710	Out Of State Travel	10,900	15,000	25,900
102-500731	Contracts for Program Services	76,800	58,093	134,893

229-500764	Sheriff Fees	600	0	600
Total Expenses		\$813,171	\$89,965	\$903,136

EXPLANATION

The federal funds awarded by the CDC and the EPA provide resources to support the Lead Program to enforce RSA 130-A *Lead Paint Poisoning Prevention and Control*. The Lead Program provides statewide data blood lead surveillance, comprehensive case management and environmental investigations for children under the age of six with elevated blood leads, oversees the lead professional licensing, and provides health promotion and education that targets high risk populations. Funding will support the revisions made to RSA 130-A by the passing of Senate Bill 135 to improve screening rates. Specifically, the funds will support implementation of a new blood lead and environmental data collection system, evaluation and performance measure activities, support the lead commission appointed by the revision of RSA 130-A, and health promotion activities to increase lead screening rates among our medical community.

Class 20: Funds for routine expenses incurred in the day-to-day support of program operations that includes outreach and education as mandated by new changes to RSA 130-A Lead Paint Poisoning and Prevention.

Class 22: Funds for routine expenses relative to leasing a multifunction printer/copier/scanner for the program.

Class 24: Funds for routine repair and maintenance of the X-Ray Fluorescent instrument used to conduct lead investigations under RSA 130-A *Lead Paint Poisoning Prevention and Control*.

Class 30: Funds for the installment of software necessary for the implementation of the CDC lead surveillances system, replacement of color copier, laminator, and the X-Ray Fluorescent Analyzer.

Class 041: Audit Set Aside per state requirements.

Class 066: Funds for Lead Program staff to participate in training through ODTs, and the Institute for Environmental Education in Springfield, Massachusetts.

Class 070: Funds for in-state travel to support case management and investigations required by RSA 130-A *Lead Paint Poisoning Prevention and Control*.

Class 80: Funds for the Lead Program staff to attend regional and national training required of the program. Conferences include the National Healthy Homes & Lead Poisoning Prevention Conference in San Antonio Texas, the NEHA 2016 AEC & HUD Healthy Homes Conference in New Mexico, the CDC's Lead School for Health Promotion and Epidemiology in Chicago, Illinois, and the American Evaluation conference in Atlanta, Georgia.

Class 102: Funds to amend two existing contracts that were awarded through a competitive bidding process. Funding will be put into a contract with the Community Health Institute to assist the Lead Program with capacity building relative to surveillance, strategic partnerships, evaluation and performance management, screening and management, and primary prevention. Additional funding will be put into a contract with ICF Macro to administer the Behavioral Risk Factor Surveillance Survey (BRFSS).

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information:

These funds may not be used to offset General Funds as they are *specifically* granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide with specific emphasis on New Hampshire's highest risk communities that include Berlin, Rochester, Laconia, Franklin, Manchester, Nashua, Newport and Claremont.

Source of funds: These funds are 100% Federal from the CDC and the EPA to fund the Healthy Homes & Lead Poisoning Prevention Program. Attached is the Notice of Grant Award and award history. These funds were not added to the State operating budget because they were not received in time to put into the SFY16 and SFY17 budget.

In the event that these federal funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella J. Bobinsky
Acting Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/JAS/bd

Award History
 CDC Lead
 UEEH11001271-02

Award Ending 9/29/2015 EH001271-01	314,958
Award Ending 9/29/2016 EH001271-02 (291,876/12*9)	218,907
Expended Through 6/30/15	<u>(84,813)</u>
Available Award Balance 7/1/15	449,052
SFY 16 Appropriations *	(69,586)
OYR - brought forward	-
Available To Accept	<u>379,466</u>
Amount Requested this Action	<u>219,035</u>

* SFY 16 Appropriations:

	2016 Budget	OYR	Total	This Action	Revised Budget
100-79640000					
CDC Lead	31,332	-	31,332	219,035	250,367
Other Federal	6,926		6,926		6,926
Asthma	57,860		57,860		57,860
EPA Lead	152,838	27,481	180,319		180,319
Medicaid	39,414		39,414		39,414
PRVS	81,377		81,377		81,377
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	369,747	27,481	397,228	219,035	616,263
Adj for Other AU _Allocated	<u>38,254</u>	<u>-</u>	<u>38,254</u>	<u>-</u>	<u>38,254</u>

Award History
 CDC Lead
 UEEH11001271-02

Award Ending 9/29/2016 EH001271-01	314,958
Award Ending 9/29/2016 EH001271-02	291,876
Anticipated (-03) award ending 09/2017 (314,958/12*9)	236,219
Adjustement for funds unavailable	
Anticipated Expended Through 6/30/16	(373,434)
Unobligated Balance Unable to Spend	<u>(40,145)</u>
Available Award Balance 7/1/16	429,474
SFY 17 Appropriations *	(69,586)
OYR - brought forward	-
Available To Accept	<u>359,888</u>
Amount Requested this Action	<u>89,965</u>

* SFY 17 Appropriations:

10-090-79640000	2017 Budget	OYR	Total	This Action	Revised Budget
CDC Lead	31,332	-	31,332	89,965	12
Other Federal	6,942		6,942		6,942
Asthma	60,550		60,550		60,550
EPA Lead	156,811		156,811		156,811
Medicaid	40,405		40,405		40,405
PRVS	54,690		54,690		54,690
Total	350,730	-	350,730	89,965	440,695
Adj for Other AU _Allocated	<u>38,254</u>	<u>-</u>	<u>38,254</u>	<u>-</u>	<u>38,254</u>

Award History
 EPA Lead
 PB-99151214-03

Award Ending 9/29/2016 (389378 /24 *21)	340,706
Expended Through 6/30/15	<u>(66,824)</u>
Available Award Balance 7/1/15	273,882
SFY 16 Appropriations *	(178,468)
OYR - brought forward	-
Available To Accept	<u>95,414</u>
Amount Requested this Action	<u>247</u>

* SFY 16 Appropriations:

	2016 Budget	OYR	Total	This Action	Revised Budget
10-090-79640000					
CO Lead	31,332	-	31,332		31,332
CO Federal	6,926		6,926		6,926
Asthma	57,860		57,860		57,860
EPA Lead	152,838	27,481	180,319	247	180,566
Medicaid	39,414		39,414		39,414
PRVS	81,377		81,377		81,377
	-	-	-	-	-
Total	369,747	27,481	397,228	247	397,475
Adj for Other AU _Allocated	25,630	-	25,630	-	25,630
Total	-	-	-	-	-

7/1 NO COV EXTENSION
Revised Dec 2015



COOPERATIVE AGREEMENT
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH

Notice of Award

Issue Date: 12/11/2015



Grant Number: 1UE1EH001271-01 REVISED
FAIN: UE1EH001271

Principal Investigator(s):
Michael Dumond

Project Title: NH - REDUCED LEAD POISONING OF CHILDREN

DOLORES COOPER—
FINANCIAL ADMINISTRATOR
DIVISION OF PUBLIC HEALTH SERVICES
NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SVCS
29 HAZEN DRIVE
CONCORD, NH 033016504

Award e-mailed to: dcooper@dhhs.state.nh.us

Budget Period: 09/30/2014 – 09/29/2016
Project Period: 09/30/2014 – 09/29/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of Sect 301 and 307 PHS Act(42 USC Sect 241 and 247), amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 1UE1EH001271-01 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$112,149
Fringe Benefits	\$67,999
Personnel Costs (Subtotal)	\$180,148
Equipment	\$5,000
Supplies	\$10,707
Travel Costs	\$4,500
Other Costs	\$54,603
Consortium/Contractual Cost	\$60,000

Federal Direct Costs	\$314,958
Approved Budget	\$314,958
Federal Share	\$314,958
TOTAL FEDERAL AWARD AMOUNT	\$314,958

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$314,958
03 \$314,958

Fiscal Information:

CFDA Number: 93.753
EIN: 1026000618B3
Document Number: 001271LP14

IC	CAN	2014	2016	2017
EH	93901GL	\$314,958	\$314,958	\$314,958

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$314,958	\$314,958
2	\$314,958	\$314,958
3	\$314,958	\$314,958

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: / OC: 4151 / Processed: ERAAPPS 12/11/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 1UE1EH001271-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1UE1EH001271-01 REVISED

Rec'd Dec. 2015

Notice of Award

Issue Date: 12/11/2015



COOPERATIVE AGREEMENT
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR ENVIRONMENTAL HEALTH



Grant Number: 5UE1EH001271-02 REVISED
FAIN: UE1EH001271

Principal Investigator(s):
Marcella J Bobinsky

Project Title: NH - REDUCED LEAD POISONING OF CHILDREN

~~DOLORES COOPER~~
FINANCIAL ADMINISTRATOR
DIVISION OF PUBLIC HEALTH SERVICES
NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SVCS
29 HAZEN DRIVE
CONCORD, NH 033016504

Award e-mailed to: dcooper@dhhs.state.nh.us

Budget Period: 09/30/2015 – 09/29/2016
Project Period: 09/30/2014 – 09/29/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of Sect 301 and 307 PHS Act(42 USC Sect 241 and 247), amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,
Ralph U. Robinson

Ralph U Robinson
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5UE1EH001271-02 REVISED**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$106,813
Fringe Benefits	\$49,563
Personnel Costs (Subtotal)	\$156,376
Supplies	\$16,190
Travel Costs	\$9,872
Other Costs	\$49,438
Consortium/Contractual Cost	\$60,000

Federal Direct Costs	\$291,876
Approved Budget	\$291,876
Federal Share	\$291,876
TOTAL FEDERAL AWARD AMOUNT	\$291,876

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

03 \$314,958

Fiscal Information:

CFDA Number: 93.753
EIN: 1026000618B3
Document Number: 001271TA15

IC	CAN	2015	2016
EH	93901GL		\$314,958
EH	93901GM	\$291,876	

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD		CUMULATIVE TOTALS
2		\$291,876	\$291,876
3		\$314,958	\$314,958

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 12/11/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 5UE1EH001271-02 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5UE1EH001271-02 REVISED

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 99151214 MODIFICATION NUMBER: 3 PROGRAM CODE: PB	DATE OF AWARD 08/03/2015
		TYPE OF ACTION Decrease	MAILING DATE 08/03/2015
		PAYMENT METHOD: ASAP	ACH# 10136
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 EIN: 02-6000618		PAYEE: New Hampshire D.H.H.S. 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504	
PROJECT MANAGER Michael Dumond 29 Hazen Drive-Health and Welfare Building Concord, NH 03301-6504 E-Mail: mdumond@dohhs.state.nh.us Phone: 603-271-4549		EPA PROJECT OFFICER Jamesm Bryson 5 Post Office Square, Suite 100, OES05-4 Boston, MA 02109-3912 E-Mail: Bryson.Jamesm@epamail.epa.gov Phone: 617-918-1524	
EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979			
PROJECT TITLE AND EXPLANATION OF CHANGES Lead 404(g) Training and Certification This decrease Amendment implements the requirement for the rescission of funds appropriated to EPA in the State and Tribal Grants (STAG) account under Public Law 113-235 by reducing the EPA share under this agreement by \$622. Total Budget/Project Period Cost is now \$389,378. Total EPA Amount Awarded to Date is now \$389,378. Administrative Terms and Conditions #4 (Cybersecurity) and #5 (Rescission) have been added. All other Terms and Conditions remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2014 - 09/30/2016	PROJECT PERIOD 10/01/2014 - 09/30/2016	TOTAL BUDGET PERIOD COST \$389,378.00	TOTAL PROJECT PERIOD COST \$389,378.00
NOTICE OF AWARD			
Based on your Application dated 03/27/2014 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$-622. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$389,378. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official for Michael Kenyon - Director, Office of Administration & Resource Management Fred Weeks - Award Official delegate			DATE 08/03/2015

