



# New Hampshire Fish and Game Department

JDR 53  
FIS 17 176

**HEADQUARTERS:** 11 Hazen Drive, Concord, NH 03301-6500  
(603) 271-3421  
FAX (603) 271-1438

**www.WildNH.com**  
e-mail: info@wildlife.nh.gov  
TDD Access: Relay NH 1-800-735-2964

September 26, 2017

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire, 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

APPROVED

  
Approved by Fiscal Committee Date

### REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend two million five hundred seventy-four thousand six hundred dollars (\$2,574,600) in federal funds from the United States Fish and Wildlife Service (USFWS) for the purpose of acquiring 672+/- acres in Rindge and Fitzwilliam, NH and a conservation easement on 1,527.72 acres in Barrington and Nottingham, NH from the date of Joint Fiscal Committee and Governor and Council approvals through June 30, 2018. 100% Federal Funds.

Funds to be budgeted as follows:

#### 020-07500-21550000 Wildlife Habitat Conservation – FY 2018

| <u>Class</u>                                 | <u>Current<br/>Budget</u> | <u>Change</u>      | <u>Revised<br/>Budget</u> |
|--|---------------------------|--------------------|---------------------------|
| 010-500100 PERSONAL SERVICES - PERMANANT     | \$45,377                  | \$0                | \$45,377                  |
| 020-500200 CURRENT EXPENSES                  | 1,000                     | 0                  | 1,000                     |
| 030-500311 EQUIPMENT                         | 1,000                     | 0                  | 1,000                     |
| 033-509033 LAND ACQUISITIONS AND EASEMENTS   | 564,307                   | 2,574,600          | 3,138,907                 |
| 041-500801 AUDIT FUND SET ASIDE              | 902                       | 0                  | 902                       |
| 049-584902 TRANSFERS TO OTHER STATE AGENCIES | 43,702                    | 0                  | 43,702                    |
| 060-500601 BENEFITS                          | 17,618                    | 0                  | 17,618                    |
| 070-500704 IN STATE TRAVEL                   | 100                       | 0                  | 100                       |
| 073-500578 GRANTS NON FEDERAL                | 20,000                    | 0                  | 20,000                    |
| 080-500710 OUT OF STATE TRAVEL               | 2,500                     | 0                  | 2,500                     |
| 217-502682 INTER-AGENCY PAYMENTS             | 15,000                    | 0                  | 15,000                    |
| 304-501593 RESEARCH AND MANAGEMENT           | 361,136                   | 0                  | 361,136                   |
| 305-500845 HABITAT ACQUISITION & MANAGEMENT  | 103,700                   | 0                  | 103,700                   |
| Total Expenses                               | <u>\$1,176,342</u>        | <u>\$2,574,600</u> | <u>\$3,750,942</u>        |

Source of Funds:

|  |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
| 000-404705 Federal Funds                 | \$902,094          | \$2,574,600        | \$3,476,694        |
| 001-403555 Transfers from other Agencies | 47,940             | 0                  | 47,940             |
| 007-407629 CLNA Funds                    | 29,990             | 0                  | 29,990             |
| 008-405234 Agency Income                 | 196,318            | 0                  | 196,318            |
| Total Revenues                           | <u>\$1,176,342</u> | <u>\$2,574,600</u> | <u>\$3,750,942</u> |

**REGION 1**  
629B Main Street  
Lancaster, NH 03584-3612  
(603) 788-3164  
FAX (603) 788-4823  
email: reg1@wildlife.nh.gov

**REGION 2**  
PO Box 417  
New Hampton, NH 03256  
(603) 744-5470  
FAX (603) 744-6302  
email: reg2@wildlife.nh.gov

**REGION 3**  
225 Main Street  
Durham, NH 03824-4732  
(603) 868-1095  
FAX (603) 868-3305  
email: reg3@wildlife.nh.gov

**REGION 4**  
15 Ash Brook Court  
Keene, NH 03431  
(603) 352-9669  
FAX (603) 352-8798  
email: reg4@wildlife.nh.gov

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
September 26, 2017  
Page 2 of 2

### EXPLANATION

The NHFGD proposes to purchase 672+/- acres in Rindge and Fitzwilliam from Pearly Lake Forest, LLC of Peterborough to create the new Pearly Lake Wildlife Management Area. The total project cost is \$824,600. The land purchase price is \$765,000. The remaining funds will be used for associated transaction costs including survey, appraisal, and title work. Required non-federal match is provided through the value of Department owned lands previously donated or acquired with non-federal funding.

The Department also proposes to partner with the Southeast Land Trust of New Hampshire (SELT) to permanently protect 1,527.72 acres in Barrington and Nottingham with a total project cost of \$2,977,450. The Department will use a competitively awarded \$1,000,000 National Coastal Wetlands Conservation grant and \$750,000 of Wildlife Restoration Program funds not otherwise budgeted to acquire a conservation easement over the total property. Non-federal funds secured by SELT, including an LCHIP grant for the project and private donations, will provide the matching funds. The combined funding will allow SELT to purchase fee title to the property for a bargain sale of \$2,800,000 and immediately transfer the conservation easement to NHFGD. The \$750,000 of Wildlife Restoration funding referenced above is part of the \$1,850,250 in federal funding approved and added to cover multiple projects under Revision #4 of grant W-108-L-1. The funds allocated for this specific project are not yet budgeted.

These acquisitions are part of an effort to use Wildlife Restoration Program funds from the USFWS to expand and enhance the statewide wildlife management area system under grant W-108-L-1. The purchases will protect significant wildlife habitats in two locations in southern New Hampshire and add to the area that will permanently be available to the public for hunting, fishing, and other wildlife related recreational opportunities.

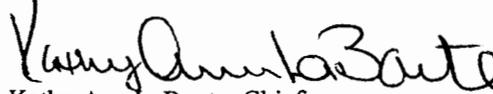
In an effort to add these funds during the FY 2018 & 2019 biennial budget development, the NHFGD went before the Senate Finance Committee and asked for these funds to be added to the budget prior to Legislative approval of the State's biennial budget. The request was denied resulting in the need to bring this request to Fiscal Committee.

Class 041, Audit Fund Set-Aside, is not being budgeted as these funds are pass through funds only, no personnel costs will be incurred. General Funds will not be requested to support this project.

Respectfully submitted,



Glenn Normandeau  
Executive Director



Kathy Ann LaBonte, Chief  
Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT  
FY18 FISCAL SITUATION**

**WILDLIFE HABITAT CONSERVATION  
03 75 75 751520-21550000**

|   |           |                     |
|---|-----------|---------------------|
| Total Federal Authorization                   | \$        | 5,584,700.00        |
| Less Current FY18 Budget Authorization 2155   | \$        | 902,094.00          |
| Less W-11-D-77 Budgeted in 2150 for FY18      | \$        | 378,283.00          |
| Less W-108-L-1 Budgeted in 2150 for FY18      | \$        | 25,000.00           |
| Less Total Budgeted FY18 Indirect             | \$        | 80,930.00           |
| Less Grant Expenditures in Prior Fiscal Years | \$        | 1,477,400.00        |
| <b>Total Available for Budgeting</b>          | <b>\$</b> | <b>2,720,993.00</b> |

|                                   |           |                     |
|-----------------------------------|-----------|---------------------|
| Available to Budget at Later Date | \$        | 146,393.00          |
| <b>REQUESTED ACTION</b>           | <b>\$</b> | <b>2,574,600.00</b> |

| Federal Grant           | Grant Amount    | Budgeted/Expended | Balance         |
|-------------------------|-----------------|-------------------|-----------------|
| F17AF00925 / W-11-D-77  | \$ 792,000.00   | \$ 792,000.00     | \$ -            |
| F14AF01270 / W-108-L-1  | \$ 3,792,700.00 | \$ 2,071,707.00   | \$ 1,720,993.00 |
| F17AP00557 / NCWCG FY17 | \$ 1,000,000.00 | \$ -              | \$ 1,000,000.00 |
| Totals:                 | \$ 5,584,700.00 | \$ 2,863,707.00   | \$ 2,720,993.00 |

Note: The Department's Indirect Cost Negotiation Agreement allows indirect costs on salaries and benefits only. These additional funds are for contractual and real property expenses only.



United States Department of the Interior



FISH AND WILDLIFE SERVICE  
300 Westgate Center Drive  
Hadley, MA 01035-9589

In Reply Refer To:  
FWS/Region5/WSFR

WSFR – New Hampshire

SEP 07 2017

Glenn Normandeau, Executive Director  
Fish and Game Department  
11 Hazen Drive  
Concord, New Hampshire 03301  
DUNS: 808590863

Subject: Notice of Grant Award F17AP00557

Dear Mr. Normandeau:

Your organization's application for Federal financial assistance titled "NH Great Bay Estuary - Stonehouse Forest" submitted to the U.S. Fish and Wildlife Service's (Service) CFDA Program 15.614 is approved. This award is made under the authority of the Coastal Wetlands Grant Program. For a complete list of this program's authorizing legislation, go to <https://www.cfda.gov/> and search by the CFDA Program number. This award is made based on Service approval of your organization's proposal, hereby incorporated by reference into this award.

The performance period of this award is June 26, 2017 through December 31, 2017. Only allowable costs and any approved pre-award costs resulting from obligations incurred during the performance period may be charged to this award. All obligations incurred under the award must be liquidated no later than 90 calendar days after the end of the performance period, unless the Service approves a final financial reporting period extension (see Reporting Requirements section below). If you need more time to complete project activities, you must submit a revision to this Application for Financial Assistance (see Period of Performance Extensions section below).

This award is approved in the total amount of \$1,977,450.00 and funded as follows:

| <u>Service</u> | <u>Recipient</u> |
|----------------|------------------|
| \$1,000,000.00 | \$977,450.00     |

Application for Federal Assistance SF-424

16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\* a. Start Date:  06/26/2017 SAD

\* b. End Date:

18. Estimated Funding (\$):

|                     |   |
|---------------------|---|
| * a. Federal        | <input type="text" value="1,000,000.00"/> |
| * b. Applicant      | <input type="text" value="0.00"/>         |
| * c. State          | <input type="text" value="170,000.00"/>   |
| * d. Local          | <input type="text" value="450,000.00"/>   |
| * e. Other          | <input type="text" value="357,450.00"/>   |
| * f. Program Income | <input type="text" value="0.00"/>         |
| * g. TOTAL          | <input type="text" value="1,977,450.00"/> |

\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

Yes  No

If "Yes", provide explanation and attach

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:  \* Date Signed:



# United States Department of the Interior



FISH AND WILDLIFE SERVICE  
300 Westgate Center Drive  
Hadley, MA 01035-9589

In Reply Refer To:  
FWS/Region5/WSFR

WSFR – New Hampshire  
F14AF01270

AUG 31 2017

Glenn Normandeau, Executive Director  
Fish and Game Department  
11 Hazen Drive  
Concord, New Hampshire 03301

Dear Mr. <sup>Glenn</sup>Normandeau:

This letter constitutes approval of Revision #06 Application for Federal Assistance (AFA) F14AF01270 titled, "NH W-108 State Wildlife Management Area Enhancement" to change the scope of work and increase the total award amount by \$1,099,467.00, effective August 01, 2017. The revised total amount is now \$5,056,934.00, of which the Federal share is 3,792,700.00. The performance period for this award is September 01, 2014 through August 31, 2019.

### Terms of Acceptance:

Acceptance of a financial assistance award (i.e., grant or cooperative agreement) from the Service carries with it the responsibility to be aware of and comply with the terms and conditions applicable to the award. Acceptance is defined as the start of work, drawing down funds, or accepting the award via electronic means. Awards are based on the application submitted to and approved by the Service. Awards are subject to the terms and conditions incorporated into the notice of award either by direct citation or by reference to the following: Federal regulations; program legislation or regulation; and special award terms and conditions. The terms and conditions of Service awards flow down to subrecipients and contractors, unless a particular award term or condition specifically indicates otherwise. The Federal regulations applicable to Service recipients and their subrecipients and contractors are listed by recipient type in the Service Financial Assistance Award Terms and Conditions posted on the Internet at <https://www.fws.gov/grants/atc.html>. If you do not have access to the Internet and require a printed copy of the award terms and conditions, contact the Service Project Officer identified below.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

No Attachment  No Attachment  No Attachment

17. Proposed Project:

\* a. Start Date:

\* b. End Date:

18. Estimated Funding (\$):

|                     |   |
|---------------------|---|
| * a. Federal        | <input type="text" value="1,099,467.00"/> |
| * b. Applicant      | <input type="text" value="0.00"/>         |
| * c. State          | <input type="text" value="274,867.00"/>   |
| * d. Local          | <input type="text" value="0.00"/>         |
| * e. Other          | <input type="text" value="0.00"/>         |
| * f. Program Income | <input type="text" value="0.00"/>         |
| * g. TOTAL          | <input type="text" value="1,099,467.00"/> |

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- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
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Yes  No

If "Yes", provide explanation and attach

No Attachment  No Attachment  No Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:

\* Date Signed:



# United States Department of the Interior



## FISH AND WILDLIFE SERVICE

300 Westgate Center Drive

Hadley, MA 01035-9589

In Reply Refer To:  
FWS/Region5/WSFR

WSFR – New Hampshire  
F14AF01270

SEP 09 2016

Glenn Normandeau, Executive Director  
Fish and Game Department  
11 Hazen Drive  
Concord, New Hampshire 03301

Dear Mr. Normandeau:

This letter constitutes approval of Revision 4 to Application for Federal Assistance (AFA) ~~F14AF01270~~ for NH Wildlife State Wildlife Management Area Enhancement<sup>2</sup> to change the scope of work and to increase the total award amount by \$2,467,000.00, effective August 01, 2016. The revised total amount is now \$3,621,400.00, of which the Federal share is 2,716,050.00. The performance period for this award is September 01, 2014 through August 31, 2019.

**Pre-award Costs:** Your organization is authorized to be reimbursed for all direct and indirect pre-award expenses incurred prior to the performance period start date of this award and necessary to comply with the proposed project schedule/period of performance. Pre-award expenses are allowable only to the extent that they are authorized by the approved Standard Form (SF) 424, *Application for Federal Assistance*, scope of work, and project budget incorporated by reference under this award.

### **Terms of Acceptance:**

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**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant:

\* b. Program/Project:

Attach an additional list of Program/Project Congressional Districts If needed:

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

|                     |   |
|---------------------|---|
| * a. Federal        | <input type="text" value="1,850,250.00"/> |
| * b. Applicant      | <input type="text" value="0.00"/>         |
| * c. State          | <input type="text" value="366,750.00"/>   |
| * d. Local          | <input type="text" value="250,000.00"/>   |
| * e. Other          | <input type="text" value="0.00"/>         |
| * f. Program Income | <input type="text" value="0.00"/>         |
| * g. TOTAL          | <input type="text" value="2,467,000.00"/> |

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- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
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**\* 20. Is the Applicant Delinquent On Any Federal Debt? (if "Yes", provide explanation in attachment.)**

Yes  No If "Yes", provide explanation and attach.

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:  \* Date Signed: