



*Victoria F. Sheehan
Commissioner*

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



*William Cass, P.E.
Assistant Commissioner*

Bureau of Construction
October 4, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through September 23, 2016.

Respectfully,

Victoria F. Sheehan
Commissioner

WC/TK/sb
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 09-23-2016

Project Name	Project #	Project Description	G&C Approval		Reason(s) for Overrun
			Date		
			Original Contract Amount	Current Approved Contract Amount	Current Over Current Contract % Over
			Contingency Amount	Contingency %	
<u>BELMONT-LACONIA-BELMONT</u>	<u>40423</u>	<u>NH 106 AT SEAVEY RD - INTERSECTION SAFETY IMPROVEMENT THROUGH HSP, RESURFACING ON ROUTE 106 FROM PERKINS RD (MM 20.4) TO LACONIA COMPACT (S. MAIN STREET)</u>	<u>\$7,184,148.14</u>	<u>\$7,184,148.14</u>	<u>Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design</u>
			<u>\$287,365.93</u>	<u>4%</u>	<u>0.92%</u>
<u>CHARLESTOWN-NH-SPRINGFIELD, VT</u>	<u>29801</u>	<u>CHARLESTOWN NH 11 OVER CT RIVER BR. NO. 135/052 REHABILITATION</u>	<u>\$69,462.15</u>	<u>\$69,462.15</u>	<u>Added Item per Specifications</u>
			<u>\$69,462.15</u>	<u>10%</u>	<u>6.20%</u>
<u>FRANKLIN</u>	<u>13928A</u>	<u>UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE AND US ROUTE 3 IN FRANKLIN, PAVEMENT REHABILITATION</u>	<u>\$3,872,223.00</u>	<u>\$3,872,223.00</u>	<u>Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions</u>
			<u>\$193,611.15</u>	<u>5%</u>	<u>2.05%</u>
<u>LANCASTER</u>	<u>16208</u>	<u>INTERSECTION SAFETY IMPROVEMENT PROJECT THROUGH HSP</u>	<u>\$96,300.31</u>	<u>\$96,300.31</u>	<u>Added Item per Specifications, Revised or modified design, Unforeseen site conditions</u>
			<u>\$96,300.31</u>	<u>10%</u>	<u>1.11%</u>
<u>MILTON</u>	<u>40422</u>	<u>MILTON APPLEBEE RD OVER BRANCH RIVER BR. NO. 102/120 REHABILITATION</u>	<u>\$441,409.60</u>	<u>\$441,409.60</u>	<u>Added work to contract, Revised or modified design, Unforeseen site conditions</u>
			<u>\$44,140.96</u>	<u>10%</u>	<u>1.62%</u>
<u>SALEM TO MANCHESTER</u>	<u>14633B</u>	<u>NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY)</u>	<u>\$49,419,914.55</u>	<u>\$49,419,914.55</u>	<u>Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design</u>
			<u>\$988,398.29</u>	<u>2%</u>	<u>0.37%</u>

--- New Project this Quarter
 * - Governor & Council Resolution Processed

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount	Contingency Amount	Contingency %	Current Approved Contract Amount	Current Over Current Contract % Over	Reason(s) for Overrun
SALEM TO MANCHESTER	14633H	1-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER)	05/04/2016	\$45,922,044.90	\$918,440.90	2%	\$45,922,044.90	\$9,573.04 0.02%	Added Item per Specifications

- New Project this Quarter
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