



New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-1438

www.WildNH.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

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January 19, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend thirty thousand nine hundred and sixty two dollars (\$30,962) in federal funds from the National Oceanic and Atmospheric Administration and five thousand three hundred and ninety dollars (\$5,390) in private funds donated by the Great Bay Stewards, Inc. for a total amount of \$36,352, for the purpose of implementing a summer teacher training program; installing monitoring equipment for water level and geodetic measurements; and to maintain temporary staffing of educational and volunteer staff from date of Governor and Council approval through June 30, 2017. 85% Federal Funds; 15% Private Local funds.

Funds to be budgeted as follows:

020-07500-22890000 Estuarine Research Reserve Program – FY 2017

<u>Class</u>		<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010-500100	PERSONAL SERVICES - PERMANANT	\$351,518	\$0	\$351,518
020-500200	CURRENT EXPENSES	31,722	4,521	36,243
022-500255	RENTS/LEASES	1,000	0	1,000
023-500291	HEAT,ELECTRICITY, WATER	19,000	0	19,000
030-500311	EQUIPMENT	2,000	0	2,000
041-500801	AUDIT FUND SET ASIDE	400	30	430
050-500109	PERSONAL SERVICES - TEMPORARY	52,585	29,500	82,085
060-500601	BENEFITS	187,832	2,301	190,133
070-500704	IN STATE TRAVEL	500	0	500
072-500572	GRANTS FEDERAL	80,551	0	80,551
080-500710	OUT OF STATE TRAVEL	10,000	0	10,000
102-500731	CONTRACT FOR PROGRAM SERVICES	25,417	0	25,417
103-502664	CONTRACT FOR OPERATIONAL SERVICES	9,040	0	9,040
	Total Expenses	\$771,565	\$36,352	\$807,917
Source of Funds				
000-404233	Federal Funds	\$450,768	\$30,962	481,730
005-402756	Private Local Funds	5,617	5,390	11,007
	Fish and Game Funds	315,180	0	315,180
	Total Revenues	\$771,565	\$36,352	\$807,917

REGION 1

629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2

PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3

225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4

15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

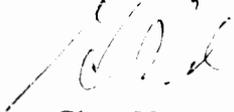
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EXPLANATION

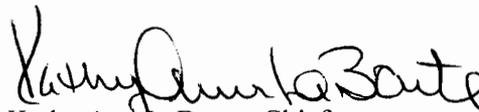
This request will accept funds from two sources and will primarily be used to maintain temporary part time staffing to implement reserve programming. Thirty thousand nine hundred and sixty two dollars (\$30,962) have been secured through grant funding from the National Oceanic and Atmospheric Administration to the Great Bay National Estuarine Research Reserve to complete two tasks: a) to complete the construction of a platform and install a water level gauge within Great Bay, and b) to complete a summer teacher training workshop that highlights estuarine science. The second source of funding is from the Great Bay Stewards, Inc. the official non-profit friends group of the Great Bay National Estuarine Research Reserve System. This funding will be used to support winter salary for a part time naturalist to assist with the teacher training workshops planning and implementation early this summer, and to augment funds for the Volunteer Coordinator to maintain volunteer engagement in research and educational programming this spring. Class 020, Current Expense, is being increased to provide supplies for the temporary part time personnel.

General Funds will not be requested to support this project.

Respectfully submitted,



Glenn Normandeau
Executive Director



Kathy Ann LaBonte, Chief
Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT
FY17 FISCAL SITUATION**

**ESTUARINE RESERVE
03 75 75 753020-22890000**

Total Federal Authorization	\$	676,342.00
Less Current FY17 Budget Authorization 2289	\$	450,768.00
Less Budgeted FY17 Indirect	\$	66,595.00
Less Previous Fiscal Year Grant Expenditures	\$	128,017.00
Total Available for Budgeting	\$	<u>30,962.00</u>

Available to Budget at Later Date	\$	-
REQUESTED ACTION	\$	<u>30,962.00</u>

Federal Grant	Grant Amount	Budgeted/Expended	Balance
NA16NOS4200079	\$ 494,322.00	\$ 463,360.00	\$ 30,962.00
NA15NOS4200049	\$ 182,020.00	\$ 182,020.00	\$ -
Totals:	\$ <u>676,342.00</u>	\$ <u>645,380.00</u>	\$ <u>30,962.00</u>