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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES ✓
OFFICE OF MEDICAID BUSINESS AND POLICY

Nicholas A. Toumpas
Commissioner

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9422 1-800-852-3345 Ext. 9422
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Kathleen A. Dunn
Associate Commissioner

July 7, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of Medicaid Business and Policy, Bureau of Drug and Alcohol Services to accept and expend Substance Abuse Prevention & Treatment Block Grant federal funds from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration in the amount of \$2,500,000.00 effective upon date of Fiscal Committee and Governor and Executive Council approval, through September 30, 2015, and further authorize the allocation of these funds in the accounts below. These are 100% Federal Funds.

05-95-49-491510-29900000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIV OF COMM BASED CARE SVC, CLINICAL SERVICES

Class/Object	Class Title	Current Authorized Budget	Increase (Decrease) Amount	Revised Authorized Budget
SFY 2016				
000-404600	Federal Funds	\$4,089,937.19	\$2,500,000.00	\$6,589,937.19
007-403412	Agency Income	\$25,800.00	\$0.00	\$25,800.00
009-407360	Agency Income	\$75,813.50	\$0.00	\$75,813.50
	General Funds	\$1,279,733.04	\$0.00	\$1,279,733.04
Total Revenue		\$5,471,283.73	\$2,500,000.00	\$7,971,283.73

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Authorized Budget
SFY 2016				
010-500100	Personal Svcs Perm Class	\$152,708.50	\$0.00	\$152,708.50
020-500200	Current Expenses	\$19,694.50	\$0.00	\$19,694.50
026-500251	Organizational Dues	\$5,982.50	\$0.00	\$5,982.50
038-500175	Technology-Software	\$520.00	\$0.00	\$520.00
039-500191	Telecommunications	\$914.00	\$0.00	\$914.00
040-500800	Indirect Costs	\$65,000.00	\$0.00	\$65,000.00
041-050801	Audit Fund Set Aside	\$2,783.50	\$0.00	\$2,783.50
042-500620	Additional Fringe Benefits	\$13,750.00	\$0.00	\$13,750.00
050-500109	Personal Svcs Temp	\$9,250.00	\$0.00	\$9,250.00
060-500600	Benefits	\$88,399.50	\$0.00	\$88,399.50
070-500704	In State Travel Reim	\$2,284.50	\$0.00	\$2,284.50
080-500710	Out of State Travel Reim	\$365.50	\$0.00	\$365.50
102-500731	Contracts for Prg Svcs	\$5,109,631.23	\$2,500,000.00	\$7,609,631.23
Total Expenses		<u>\$5,471,283.73</u>	<u>\$2,500,000.00</u>	<u>\$7,971,283.73</u>

EXPLANATION

The Department of Health and Human Services, Office of Medicaid Business and Policy, Bureau of Drug & Alcohol Services seeks approval to accept and expend Substance Abuse Prevention and Treatment Block Grant funds in the amount of \$2,500,000.00 for State Fiscal Year 2016 from, the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration. This request represents additional unspent federal block grant funds that were originally approved by Fiscal Committee on January 23, 2015, Item #FIS 15-004 and Governor and Council on January 28, 2015, Item #19 and not originally budgeted. As such, these funds were not included in the Continuing Resolution for SFY 2016. These funds are at risk for lapsing if not spent by September 30, 2105. This grant does not have a matching funds requirement. A copy of the grant award is attached.

These funds will be utilized by the Bureau of Drug and Alcohol Services to to develop critical capacity for prevention, early intervention, treatment and recovery support services that align with the Department's plans for integrated delivery system networks.

Funds are budgeted in Contracts for Program Services, 102-500731, to support amendments to the current 13 Regional Public Health Newtworks and contracts with Community Health Care Centers.

Areas Served: Statewide

Source of Funds: 100% United States Department of Health & Human Services, Substance Abuse and Mental Health Services Administration.

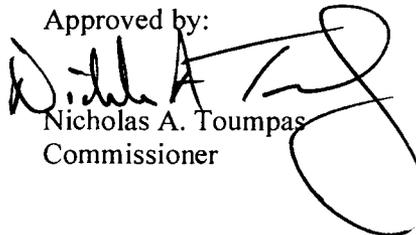
The Honorable Neal M. Kurk, Chairman
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July 7, 2015
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In the event that Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,


for Kathleen A. Dunn, MPH
Associate Commissioner

Approved by:


Nicholas A. Toumpas
Commissioner

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
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Office of Medicaid Business and Policy
Bureau of Drug & Alcohol Services

Substance Abuse Prevention & Treatment Block Grant

Fiscal Situation
05-95-49-491510-29900000

FFY 2014 Grant Award	\$6,807,911.00
FFY 2015 Grant Award	<u>\$5,118,345.00</u>
Total Available SFY 2016	\$11,926,256.00
Less SFY 2014 Expended	.00
Less SFY 2015 Expended	\$3,300,776.17
Less SFY 2016 Current Appropriation AU 2987	\$252,600.30
Less SFY 2016 Current Appropriation AU 2988	\$612,695.50
Less SFY 2016 Current Appropriation AU 2990	<u>\$4,089,937.19</u>
Total Spent/Obligated	\$8,256,009.16
Excess Grant Funds Available to Appropriate	\$3,670,246.84
Amount of this Request AU 29900000	\$2,500,000.00



Notice of Award

Issue Date: 07/15/2014

SABG
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Substance Abuse Treatment

Grant Number: 3B08TI010035-14S1

FAIN: TI010035-14

Contact Person:

Shannon Quinn

Program: Substance Abuse Prevention & Treatment Block Grant

NH STATE DEPT OF HEALTH AND HUMAN SERS

Shannon Quinn

Div. of Community Based Care Svs.

105 Pleasant Street

Concord, NH 03301

Award Period: 10/01/2013 – 09/30/2015

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards the next quarterly (or partial) installment in the amount of \$1,701,977 (see "Award Calculation" in Section I) to NH STATE DEPT OF HEALTH AND HUMAN SERS in support of the above referenced project. This award is pursuant to the authority of Subparts II&III,B, Title XIX, PHS Act/45 CFR Part96 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Virginia Simmons
Grants Management Officer
Division of Grants Management

See additional information below



SABG
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Substance Abuse Treatment

Issue Date: 05/29/2015

Grant Number: 2B08TI010035-15
FAIN: TI010035-15
Contact Person:
Shannon Quinn

Program: Substance Abuse Prevention & Treatment Block Grant

NH STATE DEPT OF HEALTH AND HUMAN SERS
Shannon Quinn
Div. of Community Based Care Svs.
105 Pleasant Street
Concord, NH 03301

Award Period: 10/01/2014 – 09/30/2016

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$5,118,345 (see "Award Calculation" in Section I) to NH STATE DEPT OF HEALTH AND HUMAN SERS in support of the above referenced project. This award is pursuant to the authority of Subparts II&III,B, Title XIX, PHS Act/45 CFR Part96 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Virginia Simmons
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 2B08TI010035-15

FEDERAL FUNDS APPROVED: \$6,824,460
AMOUNT OF THIS ACTION (FEDERAL SHARE): \$5,118,345
CUMULATIVE AWARDS TO DATE: \$5,118,345
UNAWARDED BALANCE OF CURRENT YEAR'S FUNDS: \$1,706,115

Fiscal Information:

CFDA Number: 93.959
EIN: 1026000618B3
Document Number: 15B1NHSAPT
Fiscal Year: 2015

IC	CAN	15
TI	C96N470	\$5,118,345

PCC: SAPT / OC: 4115

SECTION II – PAYMENT/HOTLINE INFORMATION – 2B08TI010035-15

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 2B08TI010035-15

- 1) Except for any waiver granted explicitly elsewhere in this section, this award does not constitute approval for waiver of any Federal statutory/regulatory requirements for a SABG.
- 2) Funds awarded under this grant must be obligated and expended by September 30, 2016.
- 3) None of the funds provided under this grant may be used to pay the salary of an individual at a rate in excess of Level II of the Executive Schedule.
- 4) This award is made under the condition that the State will comply with 45 CFR Part 96 and any revisions to such regulations.
- 5) Restrictions on Grantee Lobbying - Appropriations Action Section 503
 - (a) No part of any appropriation contained in this Act shall be used, other than for formal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or

video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislative body itself.

(b) No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

6) Grantees shall submit a Federal Financial Report (SF 425) by December 31, 2016 which is 90 days after the end of the obligation and expenditure period of this grant. The SF-425 shall report total funds obligated and total funds expended by the grantee.

7) This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to <http://samhsa.gov/grants/trafficking.aspx>.

Terms/Conditions for FFY 2015 SAPT Block Grant RE: Tobacco

1) The state is required to maintain methodologically sound procedures for the measurement of compliance with the tobacco requirements listed in the application. Although improvement in the following activities is encouraged, all modifications in the conduct of the following activities must be approved by the Substance Abuse and Mental Health Services Administration's Center for Substance Abuse Prevention prior to implementation:

- Activities described in Annual Synar Report Appendix B that include: (a) creation of the sampling frame, (b) probability sampling of tobacco outlets that meets the SAMHSA precision requirement of 3 percentage point for the retailer violation rate with respect to a right-sided 95% confidence level;

- Activities described in Annual Synar Report Appendix C that include: (a) methods of recruitment and training of adult and youth inspectors, (b) method of verifying age of inspectors, (c) method of accounting for distribution of youth and (d) purchase attempt procedures; and

- Synar reporting procedures.

These procedures are designed to ensure that violation rates for the state may be estimated in a valid and stable fashion from year to year.

2) The state is required to complete all random, unannounced inspections for the annual Synar survey for the Federal Fiscal Year 2016 application by September 30, 2015.

3) The state is required to use minors 15 years old and older in the conduct of all random, unannounced inspections for the annual Synar survey.

4) The state is required to maintain a retailer violation rate at 20 percent or below in order to comply with the requirements of section 1926 of the Public Health Services Act.

SAPT Application	Target Rate
FFY 2016	20%
FFY 2017	20%

On Tuesday, December 16, 2014, the President signed into law the "Consolidated and Further Continuing Appropriations Act, 2015", Public Law 113-203. The bill provides fiscal year (FY) 2015 funding through September 30, 2015. Upon receipt of official notification from SAMHSA regarding

the final FY 2015 SABG Allocation, the state will be required to submit a revised FY 2015 SABG Planned Expenditures table (Table 4 of the 2014-2015 Behavioral Health Assessment and Plan) and related planned expenditures tables, if applicable, to reflect the final FY 2015 SABG Allocation. The state's SABG reports are in substantial compliance with the authorizing legislation (42 USC §300x-21-66) and implementing regulation (45 CFR §96.120-137) for the program involved; however, the state is required to prepare and submit responses to any program staff requests for revision to the state's SABG reports within the specified timeframe, if applicable.