



25 mac

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF LONG TERM SUPPORTS AND SERVICES

Lori A. Shabinette
Commissioner

Nancy L. Rollins
Interim Director

105 PLEASANT STREET, CONCORD, NH 03301
603-271-5034 1-800-852-3345 Ext. 5034
Fax: 603-271-5166 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

December 29, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Long Term Supports and Services, to amend an accept and expend item of federal funds approved by the Governor pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended, to allow DHHS to modify and reallocate the budget by transferring funds in the amount of \$40,000 between classes effective upon Fiscal Committee and Governor and Executive Council approval through September 30, 2022. The acceptance of these funds was presented to Fiscal Committee on August 20, 2021 (FIS 21-179), and to Governor and Council on June 30, 2021 (Informational Item #TT). 100% Federal Funds (CRRSA 2021 APC5 Elder Justice Grant).

05-095-048-480510-19770000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: DLTSS-ELDERLY & ADULT SVCS; PROGRAM OPERATIONS; APC5 ELDER JUSTICE GRANT

<u>Class/Object</u>	<u>Class Title</u>	<u>Current Adjusted Authorized Budget</u>	<u>Requested Change</u>	<u>Adjusted Budget</u>
Revenue				
000-400146	Federal Funds	\$704,100	\$0	\$704,100
	General Funds	\$0	\$0	\$0
	Total Revenue	\$704,100	\$0	\$704,100
Expense				
018-500106	Overtime	\$0	\$30,000	\$30,000
020-500200	Current Expense	\$29,296	(\$20,000)	\$9,296
041-500801	Audit Set Aside	\$704	\$0	\$704
060-500602	Benefits	\$0	\$10,000	\$10,000
069-500567	Promo & Marketing Exp	\$20,832	(\$20,000)	\$832
080-500719	Out of State Travel	\$28,268	\$0	\$28,268
102-500731	Contracts for Program Svcs	\$625,000	\$0	\$625,000
	Total Expense	\$704,100	\$0	\$704,100

EXPLANATION

Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended, the Governor authorized DHHS to accept and expend these funds for the program. This request seeks to reallocate funding within the program effective upon Fiscal Committee and Governor and Executive Council approval through September 30, 2022.

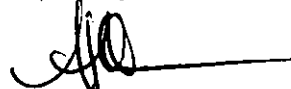
The Honorable Karen Umberger, Chairman
His Excellency, Governor Christopher T. Sununu
December 29, 2021

Funding in this Accounting Unit represents costs associated with APC5 Elder Justice Grant. The grantor, Administration for Community Living, has approved the use of the Elder Justice grant to cover the cost of overtime for APS Intake workers. Funds are needed in Class 018 (Overtime) and Class 060 (Benefits) due to the revision in the grant plan. These two expense classes are new to the accounting unit and not part of the approved budget. Funds are available in Classes 020 (Current Expenses) and Class 069 (Promo & Marketing Expense) due to the grant revision.

The Department has conducted a detailed review of line items in the budget to ensure that available funds are maximized to the greatest degree possible.

Source of Funds: 100% Federal from the Coronavirus Response and Relief Supplemental Act of 2021, Public Law 116-260.

Respectfully submitted,



Lori A. Shibinette
Commissioner



MAC



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF LONG TERM SUPPORTS AND SERVICES

BUREAU OF ELDERLY AND ADULT SERVICES

Lori A. Shibiocette
Commissioner

Deborah D. Scheetz
Director

105 PLEASANT STREET, CONCORD, NH 03301
603-271-9203 1-800-852-3345 Ext. 9203 Fax: 603-271-4643
Long Term Care Medical Eligibility Determination Unit 603-271-9088 Fax: 603-271-7985
TDD Access: 1-800-735-2964 www.dhhs.nh.gov

May 4, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 21-P:43, RSA 4:45; RSA 4:47 and Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, 2021-06 and 2021-08, Governor Sununu has authorized the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Elder Justice Act grant funds from the Administration for Community Living in the amount of \$704,100 effective upon approval through September 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-095-048-481010-1977 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: DLTSS-ELDERLY & ADULT SVCS; GRANTS FOR SOCIAL SVC PROG; APC5 ELDER JUSTICE GRANT

Class/Object	Class Title	Current Adjusted Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-400146	Federal Funds	\$ -	\$ 704,100	\$ 704,100
	General Funds	\$ -	\$ -	\$ -
Total Revenue:		\$ -	\$ 704,100	\$ 704,100
Expense				
020-500217	Current Expense	\$ -	\$ 29,296	\$ 29,296
041-500801	Audit Set Aside	\$ -	\$ 704	\$ 704
069-500567	Promotional Marketing Expense	\$ -	\$ 20,832	\$ 20,832
080-500710	Out of State Travel	\$ -	\$ 28,268	\$ 28,268
102-500731	Contracts for Program Services	\$ -	\$ 625,000	\$ 625,000
Total Expense:		\$ -	\$ 704,100	\$ 704,100

The Honorable Ken Weyler, Chairman
His Excellency, Governor Christopher T. Sununu
May 4, 2021

EXPLANATION

This request is being made to accept and expend grant funds available for SFY 2021-2022 to administer APS Elder Justice Coronavirus Response and Relief grant funds from the Administration for Community Living. Funds are being used to provide funding to enhance and improve adult protective services provided by the State in response to the COVID-19 pandemic.

Class 020	Supplies related to outreach public awareness campaign.
Class 041	Audit costs per state requirements.
Class 069	Provides funding for public awareness campaign material development.
Class 080	APS staff to attend relevant conferences and learning collaboratives.
Class 102	Information technology development and implementation of an on-line reporting platform.

Area Served: Statewide.

Source of Funds: 100% Federal from the Coronavirus Response and Relief Supplemental Act of 2021, Public Law 116-260.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner



Notice of Award

Title of Program: (APC6) CRRSA Act, 2021 suppl. funding for APS under SSA Title XX Section 2042(b)

Award Authority: P.L. 116-260 under P.L. 115-123 (SSA)

Grantee:
New Hampshire
Dept of Health and Human Services
Office of Family Services Elderly & Adult Services
129, Pleasant St.
CONCORD, NEW HAMPSHIRE 03301 3852

Date: April 1, 2021

Grant No.: 2101NHAPC5-00
Award Instrument: Grant (Formula)
Project Period: 04-01-2021 - 09-30-2022
Budget Period: 04-01-2021 - 09-30-2022

EIN: 1026000618B1
DUNS#: 011040545

CFDA: 93.747

Object Class Code: 41.15

Appropriation	CAN	Award This Action	Cumulative Grant Award to Date
75-21-0142	2021,299C5A1	\$704,100.00	\$704,100.00
Total		\$704,100.00	\$704,100.00

ACL Contact Information:

Please find your assigned ACL programmatic and fiscal contacts on ACL's website at <https://www.acl.gov/grants/acl-mandatory-grants-programmatic-and-fiscal-contacts>.

Emmanuel Ekwo
ACL Grants Officer

Terms and Conditions:

1. This grant is issued under the authority of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, P.L. 116-260, enacted December 27, 2020 for activities authorized under the Elder Justice Act Section 2042(b) of Title XX of the Social Security Act [Public Law 74-271] [As Amended Through P.L. 115-123, Enacted February 9, 2018]. The terms and conditions of this Notice of Award (NoA) and other requirements have the following order of precedence: (1) statute; (2) executive order; (3) program regulation; (4) administrative regulation found in 45 CFR Part 75; (5) agency policies; and (6) Any additional terms and conditions and remarks on NoA.

Please visit ACL's website at <https://www.acl.gov/grants/managing-grant> to view some of these terms and conditions such as:

ACL Title of Program: CRRSA Act, 2021 suppl. funding for APS under SSA Title XX Section 2042(b)
Grant No.: 2101NHAPC5-00
Date: April 1, 2021

- Prohibition on certain telecommunications and video surveillance services or equipment
- SAM.gov / DUNS Requirement
- National Policies including Trafficking Victims Protection Act, Whistleblower Protections, and DOMA: Implementation of Same-Sex Spouses/Marriages
- Federal Funding Accountability and Transparency Act (FFATA)
- Federal Awardee Performance and Integrity Information System (FAPIIS)

2. By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program described in its letter of assurance and will comply with the terms and conditions and other requirements of this award.

3. SF-425 Financial Reporting: Grantee is required to submit SF-425s on a semi-annual basis. The SF-425 shall be submitted using the HHS' Payment Management System (PMS). PMS website is located at: <https://pms.psc.gov>. Reports are due within 30 days for the periods ending September 30 and March 31 (i.e., due October 30 and April 30), through September 30, 2022, a final PMS drawdown and a final SF-425 are due within 120 days after September 30, 2022 (i.e., due January 31, 2023). If a final SF-425 report will be submitted January 31, 2023, a semi-annual report is not required to be filed for report ending September 30, 2022.

4. Federal Cash Reporting: On the SF-425 form, lines 10 a. through c. are reported on a quarterly calendar year basis (for the periods ending 12/31, 3/31, 6/30, 9/30) at the HHS' Payment Management System (PMS). PMS website is located at: <https://pms.psc.gov>. Reconciliation of advances and disbursements is required for each quarter and the report must be completed within 30 days of the end of each quarter (i.e., by 1/30, 4/30, 7/30, 10/30). This reporting requirement is separate from completing the entire SF-425 as denoted in the financial reporting term.

Remarks:

1. The grant award for this program to your state has been approved for the project period April 1, 2021 - September 30, 2022 after review of the letter of assurance and initial spending plan submitted.

2. Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. When requesting payment from PMS, please use your P account login and reference the Grant No. listed above for payment. Instructions regarding payments can be obtained at <https://pms.psc.gov/training/pms-user-guide.html#Request>, or contact your PSC Account Liaison; 1-877-614-5533; PMSSupport@psc.gov.

3. This Notice of Award provides one time funding to support preventing, preparing for and responding to Coronavirus Disease 2019 (COVID-19), as outlined in the Consolidated Appropriations Act, 2021, P.L. 116-260, enacted December 27, 2020.



Notice of Award

Title of Program: (APC5) CRRSA Act, 2021 suppl. funding for APS under SSA Title XX Section 2042(b)

Award Authority: P.L. 116-260 under P.L. 115-123 (SSA)

Grantee:
New Hampshire
Dept of Health and Human Services
Office of Family Services Elderly & Adult Services
129, Pleasant St.
CONCORD, NEW HAMPSHIRE 03301 3852

Date: April 1, 2021
Grant No.: 2101NHAPC5-00
Award Instrument: Grant (Formula)
Project Period: 04-01-2021 - 09-30-2022
Budget Period: 04-01-2021 - 09-30-2022

EIN: 1026000618B1
DUNS#: 011040545

CFDA: 93.747

Object Class Code: 41.15

Appropriation	CAN	Award This Action	Cumulative Grant Award to Date
75-21-0142	2021,299C5A1	\$704,100.00	\$704,100.00
	Total	\$704,100.00	\$704,100.00

ACL Contact Information:

Please find your assigned ACL programmatic and fiscal contacts on ACL's website at <https://www.acl.gov/grants/acl-mandatory-grants-programmatic-and-fiscal-contacts>.


Emmanuel Ekwo
ACL Grants Officer

Terms and Conditions:

1. This grant is issued under the authority of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, P.L. 116-260, enacted December 27, 2020 for activities authorized under the Elder Justice Act Section 2042(b) of Title XX of the Social Security Act [Public Law 74-271] [As Amended Through P.L. 115-123, Enacted February 9, 2018]. The terms and conditions of this Notice of Award (NoA) and other requirements have the following order of precedence: (1) statute; (2) executive order; (3) program regulation; (4) administrative regulation found in 45 CFR Part 75; (5) agency policies; and (6) Any additional terms and conditions and remarks on NoA.

Please visit ACL's website at <https://www.acl.gov/grants/managing-grant> to view some of these terms and conditions such as:

ACL Title of Program: CRRSA Act, 2021 suppl. funding for APS under SSA Title XX Section 2042(b)
Grant No.: 2101NHAPC5-00
Date: April 1, 2021

- Prohibition on certain telecommunications and video surveillance services or equipment
- SAM.gov / DUNS Requirement
- National Policies including Trafficking Victims Protection Act, Whistleblower Protections, and DOMA: Implementation of Same-Sex Spouses/Marriages
- Federal Funding Accountability and Transparency Act (FFATA)
- Federal Awardee Performance and Integrity Information System (FAPIIS)

2. By requesting or receiving funds under this award, the recipient assures that it will carry out the project/program described in its letter of assurance and will comply with the terms and conditions and other requirements of this award.

3. SF-425 Financial Reporting: Grantee is required to submit SF-425s on a semi-annual basis. The SF-425 shall be submitted using the HHS' Payment Management System (PMS). PMS website is located at: <https://pms.psc.gov>. Reports are due within 30 days for the periods ending September 30 and March 31 (i.e., due October 30 and April 30), through September 30, 2022, a final PMS drawdown and a final SF-425 are due within 120 days after September 30, 2022 (i.e., due January 31, 2023). If a final SF-425 report will be submitted January 31, 2023, a semi-annual report is not required to be filed for report ending September 30, 2022.

4. Federal Cash Reporting: On the SF-425 form, lines 10 a. through c. are reported on a quarterly calendar year basis (for the periods ending 12/31, 3/31, 6/30, 9/30) at the HHS' Payment Management System (PMS). PMS website is located at: <https://pms.psc.gov>. Reconciliation of advances and disbursements is required for each quarter and the report must be completed within 30 days of the end of each quarter (i.e., by 1/30, 4/30, 7/30, 10/30). This reporting requirement is separate from completing the entire SF-425 as denoted in the financial reporting term.

Remarks:

1. The grant award for this program to your state has been approved for the project period April 1, 2021 - September 30, 2022 after review of the letter of assurance and initial spending plan submitted.

2. Payment under this award will be made available through the HHS Departmental Payment Management System (PMS). PMS provides instructions for making withdrawals of Federal funds. When requesting payment from PMS, please use your P account login and reference the Grant No. listed above for payment. Instructions regarding payments can be obtained at <https://pms.psc.gov/training/pms-user-guide.html#Request>, or contact your PSC Account Liaison; 1-877-614-5533; PMSSupport@psc.gov.

3. This Notice of Award provides one time funding to support preventing, preparing for and responding to Coronavirus Disease 2019 (COVID-19), as outlined in the Consolidated Appropriations Act, 2021, P.L. 116-260, enacted December 27, 2020.