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State of New Hampshire
DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

January 4, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend an additional \$99,112.00 of federal funds from the NH Highway Safety Agency entitled DWI Patrols for the purpose of combating the DWI problem statewide. Effective upon Governor and Council approval through June 30, 2013. Funding Source: 100% Agency Income.

Funds are available in SFY2013 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols
RSRC: 407036
Amount: \$99,112.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
001-405024	Transfers from Others Agencies	\$ (8,895.00)	\$ -	\$ (8,895.00)
009-407036	Agency Income	\$ (87,388.00)	\$ (99,112.00)	\$ (186,500.00)
018-500106	Overtime	\$ 70,000.00	\$ 71,288.00	\$ 141,288.00
040-500800	Indirect Cost	\$ 8,895.00	\$ 13,601.00	\$ 22,496.00
060-500606	Police Retirement (Perm)	\$ 17,388.00	\$ 14,223.00	\$ 31,611.00
	Total	\$ 96,283.00	\$ 99,112.00	\$ 195,395.00

Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is felt to be most prevalent.

As a result of the patrols, it is anticipated that Troopers will make a total of 100-125 additional DWI arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on our highways.

Additional funds are to be budgeted as follows:

Additional funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

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January 4, 2013
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Additional funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

This grant was budgeted, but due to budgeting two years in advance of receiving the grant, the anticipated amount was underestimated, therefore resulting in the above requested action.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,


John J. Barthelme
Commissioner of Safety

**Department of Safety
DWI Patrols
Fiscal Situation**

Federal Funds Awarded:

FFY 2012 - NH State Police DWI Patrols - 10/1/11 - 9/15/2012	\$148,981.81
FFY 2013 - NH State Police DWI/DUI/DRE Patrols - 10/1/12 - 9/15/2013	<u>\$152,819.85</u>
Total Grant Funds Awarded	\$301,801.66

Less SFY 2012 expenses on FFY 2012 Grants	(\$102,961.98)
Less Balance of FFY 2012 Grants Budgeted in SFY13 Completed	<u>(\$3,444.51)</u>
Total	(\$106,406.49)

Net Grant Funds Remaining as of July 1, 2012 (SFY 2013)	\$195,395.17
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Less SFY 2012 Appropriation including prior year encumbrances 02-23-23-234010-74820000	(\$96,283.00)
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Excess grant funds available to appropriate	<u><u>\$99,112.17</u></u>
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This Request	\$99,112.00
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CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

For HSA Use Only

Date Received August 23, 2012	Project Number #308-13S-004
Date Approved August 23, 2012	PSP and Task # 13-12, 02

Part I

1. Project Title NH State Police DWI/DUI/DRE Patrols	2. Type of Application (Check One) ☒ Initial ☐ Revision ☐ Continuation
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3. Applicant	
A. Name of Agency DUNS Number 060340564 NH Department of Safety NH Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) ☒ State ☐ City/Town ☐ County ☐ Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: October 1, 2012 Termination Date: September 15, 2013	Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$137,564.00	\$137,564.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$15,255.85	\$15,255.85			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$152,819.85	\$152,819.85			

7. Local Benefit:

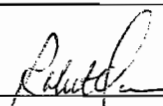
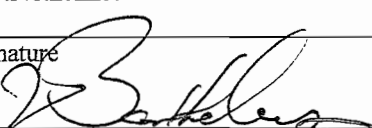
It is anticipated that the federal share for local benefit will be: 100% (\$152,819.85).

Part II

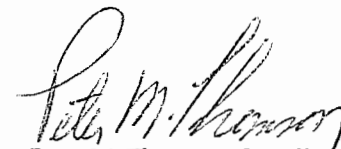
BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
DWI Patrols: 1400 hours x \$47.50/hour*	\$66,500.00	
DRE Patrols: 912 hours x \$47.50/hour*	\$43,320.00	
Benefits: 2312 hours @ \$12.00	27,744.00	\$137,564.00
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$137,564.00 x 11.09 percent		15,255.85
e. Contractual Services		
f. Travel Expenses		
Total		\$152,819.85

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature 		5) Telephone Number 223-8813
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature 		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date August 23, 2012	2. Signature & Title  Peter M. Thomson, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$152,819.85	

CONTRACTUAL AGREEMENT FOR HIGHWAY SAFETY PROJECT GRANT

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received August 22, 2011	Project Number #308-12S-003
Date Approved August 22, 2011	PSP and Task # 12-02, 08

Part I

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C. Government Unit (Check One) ☒ State ☐ City/Town ☐ County ☐ Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301
4. Contract Duration A. Contract Period Start Date: October 1, 2011 Termination Date: September 15, 2012	Functional Area AL - Alcohol in Relation to HS CFDA# 20.600 Program Title State & Community Highway Safety Funding Source National Highway Traffic Safety Administratio

6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$137,564.00	\$137,564.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$11,417.81	\$11,417.81			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$148,981.81	\$148,981.81			

7. Local Benefit:

It is anticipated that the federal share for local benefit will be: 0% (\$0.00)

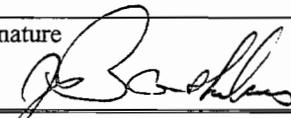
Part II

BUDGET AND PERSONNEL DATA

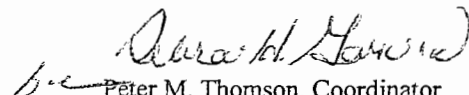
a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
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DRE Patrols: 912 hours x \$47.50/hour*	\$43,320.00	
Benefits: 2312 hours @ \$12.00	27,744.00	\$137,564.00
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$137,564.00 x 8.3 percent		11,417.81
e. Contractual Services		
f. Travel Expenses		
Total		\$148,981.81

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

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4) Signature  8/16/11		5) Telephone Number 223-8813
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
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