



Nicholas A. Toumpas
Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES ✓

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-4688 FAX: 603-271-4912 TDD Access: 1-800-735-2964

July 8, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Retroactive

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Acceptance of Non-General Funds, authorize the Department of Health and Human Services, Division for Children, Youth and Families, to retroactively amend Fiscal Item #FIS 13-294, approved on January 10, 2014, and Item #23, approved by Governor and Council on January 29, 2014, by reallocating grants funds and extending the end date, with no increase in funding, of the grant received from the Substance Abuse and Mental Health Services Administration to develop a sustainable system of care infrastructure for children and youth with serious emotional, behavioral and/or mental health challenges, and their families; effective upon Fiscal and Governor and Council approval for the period **retroactive** July 1, 2015 through December 31, 2015, and further authorize the allocation of these funds in the following account for SFY 2016 upon the availability and continued appropriation of funds. 100% Federal Funds.

05-95-42-421010-12380000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: CHILDREN AND YOUTH, CHILD PROTECTION, STAY GRANT

Class/Object SFY 2016	Class Title	Current Authorized	Increase/(Decrease) Amount	Revised Authorized
000-400338	Federal Funds	\$1,007,583.17	\$ 0.00	\$1,007,583.17
	General Funds	\$ 0.00	\$ 0.00	\$ 0.00
Total Revenue		\$1,007,583.17	\$ 0.00	\$1,007,583.17

Class/Object	Class Title			
010-500100	Personal Services Perm Class	\$ 0.00	\$ 54,664.00	\$ 54,664.00
020-500200	Current Expenses	\$ 0.00	\$ 1,087.00	\$ 1,087.00
030-500301	Equipment	\$ 0.00	\$ 2,500.00	\$ 2,500.00
039-500188	Telecommunications	\$ 0.00	\$ 280.00	\$ 280.00
041-500801	Audit Set Aside	\$ 0.00	\$ 500.00	\$ 500.00

060-500601	Benefits	\$ 0.00	\$ 39,182.00	\$ 39,182.00
070-500704	In-State Travel	\$ 0.00	\$ 500.00	\$ 500.00
080-500714	Out of State Travel	\$ 0.00	\$ 7,250.00	\$ 7,250.00
102-500731	Contracts for Program Serv	\$ 1,007,583.17	(\$105,963.00)	\$ 901,620.17
Total Expense		\$ 1,007,583.17	\$ 0.00	\$1,007,583.17

EXPLANATION

This request is retroactive due to the continuing resolution. These funds were requested in the budget submitted for FY2016/2017. These funds were originally budgeted in the FY2014/2015 budget and a Fiscal/G&C item was submitted to accept in additional funds in FY20145.

The Substance Abuse and Mental Health Services Administration grant funds from the federal Center for Mental Health Services support the New Hampshire Project titled Families and Systems Together: F.A.S.T Forward for Children and Youth. This grant does have a matching fund requirement that will be satisfied by agencies that are awarded contracts using these grant funds. This request represents the third year of a multi-year grant award (September 30, 2013 – September 29, 2016). A copy of the latest grant award is attached.

The “F.A.S.T Forward for Children and Youth” funds are used in New Hampshire to develop a sustainable system of care infrastructure for children and youth with serious emotional, behavioral and/or mental health challenges, and their families. The infrastructure expands the array of supports for children/youth who are involved with two or more systems and who are at risk of out of home placement.

This grant improves clinical outcomes and functioning in home, school and the community for the identified population by expanding the service array to include services that are family-driven, youth-guided, culturally and linguistically competent, evidence-based and cost effective. A training network has been created to assure that these values and principles are infused into the service array and are implemented by the provider workforce. In addition, this grant will be used to fund two existing full-time positions (position #30566 and position #14989) to manage this grant. Governor and Executive Council originally approved this request on January 29, 2014 (item #23).

- Class 010 The funds will be used to pay for two full-time existing positions (#30566 & #14989) to manage the program.
- Class 020 The funds will be used to pay for office supplies and other materials to support the program.
- Class 030 The funds will be used to purchase equipment such as lap tops to support the program.
- Class 039 The funds will be used to pay for desk and cell phones used by the two positions.
- Class 041 The funds will be used to pay audit set aside expenses.
- Class 060 The funds will be used to pay for the benefits for the two positions.
- Class 070 The funds will be used to pay for in-state travel for the two positions.
- Class 080 The funds will be used to pay for travel to federally mandated conference.
- Class 102 The funds appropriated were in excess of what was needed to contract with an agency to supply the services listed above.

The Honorable Neal M. Kurk, Chairman, and
Her Excellency, Governor Margaret Wood Hassan
July 8, 2015
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Should the Fiscal Committee and Governor and Executive Council determine not to approve this request, it will result in the loss of much needed services for children and youth with serious emotional, behavioral and/or mental health challenges, and their families to prevent out of home placements. Without the system of care infrastructure out of home placement are likely to increase.

In response to the anticipated two-part question, 'Can these funds be used to offset general funds?' and 'What is the compelling reason for not offsetting general funds?' DCYF offers the following information: these federal funds cannot be used to offset general funds, as they are restricted to the activities referenced herein. Should this request be denied, the funds in question must be returned to the federal government.

Geographic are served: Statewide.

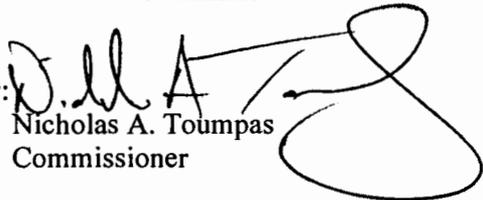
Source of Funds: 100% Federal.

If the federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted:

Mary Ann Cooney
Associate Commissioner

Approved By:


Nicholas A. Toumpas
Commissioner

Enclosure



SOC Implementation
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Mental Health Services

Notice of Award

Issue Date: 09/10/2014

Grant Number: 5U79SM061249-03
FAIN: SM061249

Program Director:
Erica Ungarelli

Project Title: NH Department of Health and Human Services

Grantee Address	Business Address
NH STATE DEPT/HLTH STATISTICS/DATA MGMT Community and Family Support Specialist 129 Pleasant Street Concord, NH 03301	Shanthi Venkatesan Financial Director, Human Services NH Department of Health & Human Services 129 Pleasant Street Concord, NH 03301

Budget Period: 09/30/2014 – 09/29/2015
Project Period: 09/30/2012 – 09/29/2016

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$999,837 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Sections 561-565 of the PHS Act, as amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Roger George
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 5U79SM061249-03

Direct Cost	\$999,837
Approved Budget	\$1,333,119
Federal Share	\$999,837
Non-Federal Share	\$333,282
Cumulative Prior Awards for this Budget Period	\$0
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$999,837

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
3	\$999,837
4	\$999,837

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.243
 EIN: 1026000618B3
 Document Number: 12SM61249A
 Fiscal Year: 2014

IC	CAN	Amount
SM	C96C133	\$999,837

IC	CAN	2014	2015
SM	C96C133	\$999,837	\$999,837

SM Administrative Data:

PCC: CMHI / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U79SM061249-03

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 5U79SM061249-03



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF HUMAN SERVICES

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Nicholas A. Toumpas
Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9196 1-800-852-3345 Ext. 9196
Fax: 603-271-5139 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Mary Ann Cooney
Associate
Commissioner

December 12, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

[Signature]
Approved by Fiscal Committee 1/10/14
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

100% Federal funds

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Office of Human Services, to accept and expend Federal Funds in the amount of \$722,837.00 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2015, and further authorize the allocation of these funds in the following account(s) for SFY 2014 and SFY 2015 upon the availability and continued appropriation of funds, with authority to adjust between fiscal years, if needed and justified:

05-95-042-421010-12380000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS:HUMAN SERVICES, CHILD PROTECTION SERVICES – STAY GRANT

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2014				
000-400338	Federal Funds	\$1,025,877.00	\$232,454.00	\$1,258,331.00
	General Fund	\$0.00	\$0.00	\$0.00
Total Revenue		\$1,025,877.00	\$232,454.00	\$1,258,331.00
010-500100	Personal Services Perm Class	\$0.00	\$90,289.00	\$90,289.00
020-500200	Current Expenses	\$0.00	\$10,000.00	\$10,000.00
026-500051	Organization Dues	\$0.00	\$1.00	\$1.00
030-500301	Equipment	\$0.00	\$5,000.00	\$5,000.00
037-500073	Technology-Hardware	\$0.00	\$8,000.00	\$8,000.00
041-500801	Audit Fund Set Aside	\$1,001.00	\$257.00	\$1,258.00
050-500109	Personal Service Temp Appoi	\$0.00	\$10,000.00	\$10,000.00
057-500535	Books, Periodicals, Subscript	\$0.00	\$1.00	\$1.00
060-500601	Benefits	\$0.00	\$58,369.00	\$58,369.00
070-500704	In-State Travel Reimbursement	\$0.00	\$1,000.00	\$1,000.00
080-500714	Out of State Travel	\$14,500.00	\$0.00	\$14,500.00
102-500731	Contracts for Program Services	\$1,010,376.00	\$49,537.00	\$1,059,913.00
Total Expense		\$1,025,877.00	\$232,454.00	\$1,258,331.00

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2015				
000-400338	Federal Funds	\$1,000,838.00	\$490,383.00	\$1,491,221.00
	General Fund	\$0.00	\$0.00	\$0.00
Total Revenue		\$1,000,838.00	\$490,383.00	\$1,491,221.00
010-500100	Personal Services Perm Class	\$0.00	\$106,953.00	\$106,953.00
020-500200	Current Expenses	\$0.00	\$10,000.00	\$10,000.00
026-500051	Organization Dues	\$0.00	\$1.00	\$1.00
030-500301	Equipment	\$0.00	\$5,000.00	\$5,000.00
037-500073	Technology-Hardware	\$0.00	\$5,000.00	\$5,000.00
041-500801	Audit Fund Set Aside	\$1,001.00	\$490.00	\$1,491.00
050-500109	Personal Service Temp	\$0.00	\$15,000.00	\$15,000.00
057-500535	Books, Periodicals, Subscript	\$0.00	\$1.00	\$1.00
060-500601	Benefits	\$0.00	\$66,581.00	\$66,581.00
070-500704	In-State Travel Reimbursement	\$0.00	\$1,000.00	\$1,000.00
080-500714	Out of State Travel	\$14,500.00	\$0.00	\$14,500.00
102-500731	Contracts for Program Services	\$985,337.00	\$280,357.00	\$1,265,694.00
Total Expense		\$1,000,838.00	\$490,383.00	\$1,491,221.00

EXPLANATION

The Department of Health and Human Services, Office of Human Services seeks approval to accept and expend System of Care Implementation federal grant funds in the amount of \$722,837.00 for State Fiscal Years 2014 and 2015 from the Substance Abuse and Mental Health Services Administration in accounting unit 1238 also known as STAY Grant. This request represents the multi-year grant awards from October 1, 2013 to September 29, 2015. This grant does have a matching funds requirement that will be satisfied by vendors who are awarded contracts using these grant funds. No general funds will be requested to meet the match requirement. A copy of the grant award for FFY 2013 and 2014 are attached. The New Hampshire Project is titled Families and Systems Together: F.A.S.T Forward for Children and Youth.

The "F.A.S.T Forward for Children and Youth" funds will be used in New Hampshire to develop a sustainable system of care infrastructure for children and youth with serious emotional, behavioral and/or mental health challenges, and their families. The infrastructure development proposed will expand the array of supports for children/youth who are involved with two or more systems and who are at risk of out of home placement.

"NH F.A.S.T Forward" will improve clinical outcomes and functioning in home, school and community for the identified population by expanding the service array to include services that are family-driven, youth-guided, culturally and linguistically competent, evidence-based and cost efficient. A training network will be created to assure that these values and principles are infused into the service array and implemented by the provider workforce. Grant funding will also be used to enhance family and youth peer support. In addition, this grant will be used to fund two existing full time positions (position # 30566 and position # 14989) and one existing part time positions.

The Honorable Mary Jane Wallner, Chairman, and
Her Excellency, Governor Margaret Wood Hassan
December 12, 2013

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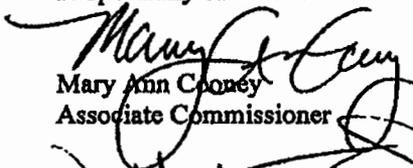
"NH F.A.S.T Forward" builds upon the work of the Children's Behavioral Health Collaborative (CBHC) to create a strategic plan for children's behavioral health services. The CBHC is inclusive of child-serving systems, stakeholder groups and family organizations. Leadership of the CBHC is from the Steering Committee, comprised of New Hampshire's family organizations, a statewide child advocacy organization, Commissioner level staff from the Departments of Education and Health and Human Services, and the state's two largest philanthropies.

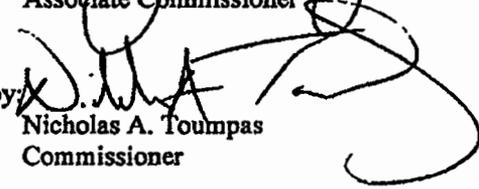
Geographic area served: Statewide.

Source of Funds: 100% Federal Substance Abuse and Mental Health Services Administration.

If federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted


Mary Ann Cooney
Associate Commissioner

Approved by 
Nicholas A. Toumpas
Commissioner

**Fiscal Situation
System of Care Grant**

Federal Grant amount 2013	\$999,837
Federal Grant amount 2014	\$999,837
Federal Grant amount 2015 (Pro-rated)	<u>\$749,878</u>
Total Federal Grant Authorized	\$2,749,552
Federal Grant Spending State Fiscal Year 2013	<u>\$0</u>
Total Prior Fiscal year(s) Actual Expended	\$0
Remaining Federal Authorization	<u>\$2,749,552</u>
Less: 2014 Appropriations	<u>\$1,000,838</u>
Federal Authorization Available	\$1,748,714
Amount Requested With Item For SFY 2014	<u>\$257,493</u>
Balance of Federal Authorization Available	\$1,491,221
Less: 2015 Appropriations	<u>\$1,000,838</u>
Federal Authorization Available	\$490,383
Amount Requested With Item For SFY 2015	<u><u>\$490,383</u></u>
Balance of Federal Authorization Available	<u><u>\$0</u></u>

Notice of Award



Child Mental Health Initiative (CMHI)
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Mental Health Services

Issue Date: 11/25/2013

Grant Number: 1U79SM061249-01 REVISED

Program Director:
Egon Rollins

Project Title: NH Department of Health and Human Services

Grantee Address	Business Address
NH STATE DEPT/HLTH STATISTICS/DATA MGMT Sheri Rockburn Financial Manager 129 Pleasant Street Concord, NH 03301	Sheri Rockburn Financial Manager Division for Community-Based Care Services 129 Pleasant Street Concord, NH 03301

Budget Period: 08/30/2012 – 09/29/2013
Project Period: 09/30/2012 – 09/29/2016

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby revises this award to reflect a decrease in the amount of \$999,837 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Section 581 of the Public Health Service Act As Amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Gwendolyn Simpson
Grants Management Officer
Division of Grants Management

See additional information below

- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:
Additional Costs

SECTION IV – SM Special Terms and Conditions – 1U79SM061249-01 REVISED

REMARKS:

This revised award corrects the EIN suffix based on the grantee's administrative re-organization. The amount of \$999,837 will be de-obligated from EIN 1026000618B4 and re-obligated to EIN 1026000618B3.

ALL PREVIOUS TERMS AND CONDITIONS REMAIN IN EFFECT UNTIL SPECIFICALLY APPROVED AND REMOVED BY THE GRANTS MANAGEMENT OFFICER

CONTACTS:

Elizabeth Sweet, Program Official
Phone: 2402761925 Email: Elizabeth.Sweet@samhsa.hhs.gov Fax: 2402761980

Gwendolyn Simpson, Grants Specialist
Phone: 240-276-1408 Email: gwendolyn.simpson@samhsa.hhs.gov Fax: 240-276-1430