



New Hampshire Fish and Game Department

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March 21, 2022

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend \$22,665 in federal funds from the National Oceanic and Atmospheric Administration (NOAA) for purposes related to supporting a graduate student and enhanced operations of the Great Bay National Estuarine Research Reserve effective upon Governor and Council approval through June 30, 2022. 100% Federal Funds.

Funds to be budgeted as follows:

GBNERR						
03-75-75-753020-22890000						
Fiscal Year 2022						
Class	Expense Account	Class Description	Revenue Account	Current Budget	Requested Change	Adjusted Budget
000		FEDERAL FUNDS	404233-16	\$497,233	\$22,665	\$519,898
005		PRIVATE LOCAL FUNDS	402756-20	84,778	0	84,778
00S		FISH and GAME FUNDS	000020	325,465	0	325,465
Total				\$907,476	\$22,665	\$930,141
Expense						
010	500100	PERSONAL SERVICES - PERMANANT		\$448,755	\$0	\$448,755
020	500200	CURRENT EXPENSES	404233-16	49,849	12,145	61,994
022	500255	RENTS/LEASES		480	0	480
023	500291	HEAT,ELECTRICITY, WATER		24,374	0	24,374
030	500311	EQUIPMENT	404233-16	29,232	4,500	33,732
041	500801	AUDIT FUND SET ASIDE	404233-16	495	20	515
050	500109	PERSONAL SERVICES - TEMPORARY		79,389	0	79,389
059	500117	PERSONAL SERVICES-TEMP FULL TIME		0	0	0
060	500601	BENEFITS		264,702	0	264,702
070	500704	IN STATE TRAVEL		200	0	200
080	500710	OUT OF STATE TRAVEL		2,500	0	2,500
103	502664	CONTRACT FOR OPERATIONAL SERVICES	404233-16	7,500	6,000	13,500
Total				\$907,476	\$22,665	\$930,141

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Lancaster, NH 03584-3612
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New Hampton, NH 03256
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REGION 3
225 Main Street
Durham, NH 03824-4732
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REGION 4
15 Ash Brook Court
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EXPLANATION

Each year, the National Oceanic and Atmospheric Administration grants the NH Fish and Game Department operational funding for the Great Bay National Estuarine Research Reserve to conduct research, K-12 education programs, municipal outreach, and land management. For FY22, \$22,665 has been secured in additional grant funding from the National Oceanic and Atmospheric Administration (NOAA) to the Great Bay National Estuarine Research Reserve. The Federal funding is specifically for research supplies and equipment for a new Graduate Research Fellow that will be examining nutrient loading in Great Bay, to ensure the Reserve has adequate funding for K-12 and teacher training education supplies, and to cover operational maintenance at the Reserve.

Specific changes to class codes are as follows:

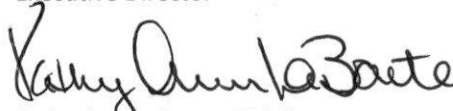
- Class 020: Addition of \$12,145 to support the research fellowship, to purchase supplies for spring and summer K-12 and teacher education programming, and to purchase general supplies for the Reserve.
- Class 030: Addition of \$4,500 to purchase a water quality sonde necessary for the eelgrass research project and to purchase office equipment (chairs, standing desk, etc.).
- Class 103: Addition of \$6,000 to complete facilities related improvements and maintenance projects at the Great Bay Discovery Center campus.

No additional New Hampshire Fish and Game funds are required, the required match for this award, is already provided in the authorized budget. General Funds will not be requested to support this project.

Respectfully submitted,



Scott R. Mason
Executive Director



Kathy Ann LaBonte, Chief
Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT
FY22 FISCAL SITUATION**

**ESTUARINE RESERVE
03 75 75 753020-22890000**

Total Federal Authorization	\$ 1,213,839.00
Less Current FY22 Budget Authorization 2289	\$ 497,233.00
Less Budgeted FY22 Indirect	\$ 92,269.00
Less Budgeted/Expended FY21	\$ 598,714.00
Total Available for Budgeting	\$ 25,623.00

Available to Budget at Later Date	\$ 2,958.00
REQUESTED ACTION	\$ 22,665.00

Federal Grant	Grant Amount	Expended or Budgeted	Balance
NA20NOS4200083	\$ 1,213,839.00	\$ 1,188,216.00	\$ 25,623.00
Totals:	\$ 1,213,839.00	\$ 1,188,216.00	\$ 25,623.00

Note: The Department's Negotiated Indirect Cost Rate Agreement (NICRA) allows indirect costs on salaries and benefits only. The figure shown above for budgeted indirect includes the amount needed to cover reimbursement of expected indirect costs.