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STATE OF NEW HAMPSHIRE  
BOARD OF LICENSING FOR ALCOHOL & OTHER

DRUG USE PROFESSIONALS  
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May 15, 2013

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Board of Alcohol and Other Drug Abuse Professionals, pursuant to RSA 332-G:2, to expend examination fees not otherwise appropriated in the amount of \$865.00 from the date of Governor and Council approval through June 30, 2013 and budget such amount of follows: (100% General Fund)

05-74-74-749210-74920000-HEALTH AND SOCIAL SERVICES, HHS ADMIN ATTACHED BOARDS, BOARD OF ALCOHOL/OTHER DRUG ABUSE PROF

Revenue	FY 2013	Requested	Adjusted
	Current	Action	Budget
UUU - 407381	\$ 38,000.00	\$ 865.00	\$ 38,865.00
<b>Expenditure</b>			
020 Current Expenses	\$ 5,663.00	\$ 865.00	\$ 6,528.00
026 Organizational Dues	\$ 1,200.00	\$ -	\$ 1,200.00
030 Equipment New/Replacement	\$ 1.00	\$ -	\$ 1.00
039 Telecommunications	\$ 338.00		
046 Consultants	\$ 500.00	\$ -	\$ 500.00
049 Transfer to Other State Agys	\$ 20,239.00		
050 Personal Service-Temp/Appointe	\$ 14,183.00	\$ -	\$ 14,183.00
060 Benefits	\$ 1,085.00	\$ -	\$ 1,085.00
070 In-State Travel Reimbursement	\$ 500.00	\$ -	\$ 500.00
080 Out-Of State Travel Reimb	\$ 1.00	\$ -	\$ 1.00
<b>Total Expenditures</b>	<b>\$ 43,710.00</b>	<b>\$ 865.00</b>	<b>\$ 23,998.00</b>

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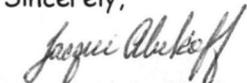
#### EXPLANATION

The Board of Alcohol and Other Drug Abuse Professionals generate revenues through licensing examination fees paid by new applicants. The money collected from the initial application fee is deposited into the Board's Unrestricted Revenue Account and is 100% General Funds.

The Board in turn incurs expenses for the examinations administered to the new applicants. This year the Board budgeted for \$1,500 examinations but has received a significantly higher number of requests for examinations. The Board, by virtue of RSA 332-G:2, wishes at this time to recognize the additional revenue from the examination fees and in return expend additional Class 20 funds for the necessary examinations. Without this request being granted, the Board's Class 20 will be negative.

Your approval for this request will be greatly appreciated.

Sincerely,



Jacqui Abikoff, Chair