

127 *Qm*



State of New Hampshire
DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF THE COMMISSIONER
25 Capitol Street – Room 120
Concord, New Hampshire 03301

VICKI V. QUIRAM
Commissioner
(603)-271-3201

JOSEPH B. BOUCHARD
Assistant Commissioner
(603)-271-3204

June 3, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Administrative Services, Bureau of General Services to accept and expend State Homeland Security Program funds available from the Department of Safety (DOS) in the amount of \$100,000, for funding of recommended physical security measures to be implemented at the State House Annex. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2017. 100% **Other Funds**. The funds used by DOS to reimburse Administrative Services are 100% Federal Funds.

In SFY 17, funds will be budgeted in 10-14-14-141510-29500000

Class	Description	SFY 17 Appropriation	Requested Change	Revised Appropriation
10	Personnel Services	\$823,222	\$0	\$823,222
18	Overtime	\$37,069	\$0	\$37,069
20	Current Expense	\$131,478	\$0	\$131,478
22	Rents, Leases Other	\$1,209	\$0	\$1,209
23	Heat, Electricity, Water	\$1,390,280	\$0	\$1,390,280
24	Maint Other than Bldg	\$1	\$0	\$1
30	Equipment	\$0	\$0	\$0
39	Telecommunications	\$15,710	\$0	\$15,710
47	Own Forces Maintenance	\$19,011	\$13,750	\$32,761

48	Contract Maintenance	\$609,495	\$86,250	\$695,745
50	Personal Service Temp	\$260,953	\$0	\$260,953
60	Benefits	\$502,033	\$0	\$502,033
61	Unemployment Compensation	\$7	\$0	\$7
70	Instate Travel	\$6,654	\$0	\$6,654
103	Contracts for Op Services	\$108,763	\$0	\$108,763
	Totals	\$3,905,885	\$100,000	\$4,005,885

EXPLANATION

These state agency awards are funded as part of the Department of Homeland Security Grant program allocation. This program assists State agencies in securing their State and communities by participating in or purchasing training, equipment to prevent, respond to, and recover from potential acts of terrorism and other potential disasters. The New Hampshire Department of Homeland Security, State Critical infrastructure subcommittee has determined that the State House and State House Annex are critical state infrastructure. The Department of Administrative Services was awarded \$100,000 in order to fund security improvements at the State House Annex.

The funds are to be budgeted as follows:

The funds in class 047 Own Forces Maintenance are required in order to purchase bullet proof materials, doors and related materials to improve security at the main entrance to Treasury and the Bureau of Purchasing. This funding will be utilized to pay for interior renovations that will be completed with in-house staff.

The funds in class 048 contract maintenance are needed to have outside contractors furnish and install new bullet proof windows, doors, security access readers, one set of exterior doors and related security system enhancements at the State House Annex.

Respectfully submitted,



Vicki V. Quiram
Commissioner

74 *DM*
3/23/16



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

February 18, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 21-P:43, authorize the New Hampshire Department of Safety to enter into a grant agreement with the Department of Administrative Services (Vendor Code 177875-B001) in the amount of \$100,000.00 for the State Homeland Security Program portion of the 2015 Homeland Security Grant Program. Effective upon Governor and Council approval through August 31, 2018. Funding source: 100% Federal Funds.

Funds are available in the SFY 2016 operating budget as follows.

02-23-23-231010-11180000	Dept. of Safety Office of the Commissioner	Homeland State Agency Grants
072-500576 23HS15SHST	"Grants to Local Gov't (State) – Federal"	\$100,000.00

Explanation

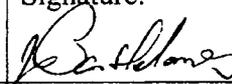
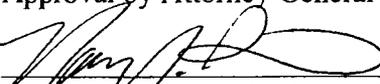
This State Agency award is funded as part of the 2015 Department of Homeland Security Grant Program allocation to assist State agencies in securing their State and communities by participating in or purchasing training, equipment, and exercising to prevent, respond to, and recover from potential acts of terrorism and other potential disasters. Eligibility is based upon Federal first responder criteria, grant specific criteria, responsibilities for the State's Emergency Support Functions, and inclusion in the State's emergency prevention, response, recovery, critical infrastructure, and mitigation framework.

This grant is funding recommended physical security measures at the State House Annex. This is the result of a comprehensive facility study by Information & Analysis Center (IAC) State Critical Infrastructure subcommittee. Study specifics cannot be disclosed per Department of Homeland Security guidelines.

Highway Funds or General Funds will not be used should Federal Funds become unavailable.

Respectfully submitted,

John J. Barthelmes
John J. Barthelmes
Commissioner of Safety

STATE OF NEW HAMPSHIRE DEPARTMENT OF SAFETY GRANT AWARD: Subrecipient will comply will all Terms & Conditions attached.		
Agency Name: Administrative Services	Vendor Code: 177875 B001	
Program Name: SHSP "First Responder" Grant Program	Amount: \$100,000	
Grant Start Date: G&C approval Grant End Date: August 31, 2018	State Grant Number: Federal Grant Number: EMW-2015-SS-00040-S01	
IFS Appropriation No.: 010-023-11180000-500576 Job Number: 23HS15 ^{SHST}		
Head of Agency: Vicki Quiram Commissioner	Project Director: Dep. Comm. Michael Connor	Fiscal Officer: Sheila Gagnon Chief Financial Officer
Federal Grant Name: 2015 State Homeland Security Program Federal Agency: Department of Homeland Security / FEMA Bureau/Office: Preparedness Directorate, Office of Grants and Training CFDA Number: 97.067		
Purpose of Grant: These funds are intended for the purchase of \$100,000 for 7 specified critical infrastructure/target hardening measures at the State House Annex		
Financial Requirements: All inventory standards for equipment must be maintained per State requirements. Final report must include disposition of equipment valued at \$5,000 or over and/or in accordance with State requirements.		
Match Requirements: None		
Reporting Requirements: Only DHS allowable costs will be reimbursed. Inventory to DOS of equipment valued at \$5,000 or more and/or in accordance with State guidelines. Copies of invoices for all purchases submitted to DOS in compliance with federal, state and local audit requirements. Copies of agency payment to validate reimbursement to DOS. All future DHS required reporting is mandatory.		
APPROVAL		
Head of Agency Name: Vicki Quiram or successor	Project Director Name: Michael Connor	NH Department of Safety: John J. Barthelmes
Title: Commissioner	Title: Deputy Commissioner	Title: Commissioner
Signature: 	Signature: 	Signature: 
Date: 1/29/16	Date: 1/26/16	Date: 2/22/16
Approval by Attorney General (Form, Substance and Execution)		
		2/23/2016
Attorney General, NH Dept. of Justice		Date
All terms of this grant award not valid unless signed by all authorized parties.		