



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

January 25, 2016

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

*[Signature]*  
Approved by Fiscal Committee Date

### Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept and expend an additional \$329,164.00 from the Department of Safety, Office of Highway Safety (formerly the NH Highway Safety Agency), entitled DWI Patrols for the purpose of combating the DWI problem statewide. Effective upon Fiscal Committee and Governor and Council approval through September 15, 2016. Funding Source: 100% Agency Income.

Funds are available in SFY2016 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols  
Amount: \$329,164.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (246,072.00)	\$ (329,164.00)	\$ (575,236.00)
018-500106	Overtime	\$ 175,000.00	\$ 222,956.00	\$ 397,956.00
040-500800	Indirect Cost	\$ 22,370.00	\$ 39,840.00	\$ 62,210.00
060-500606	Benefits	\$ 48,702.00	\$ 66,368.00	\$ 115,070.00
	<b>Total</b>	<b>\$ 246,072.00</b>	<b>\$ 329,164.00</b>	<b>\$ 575,236.00</b>

### Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, currently employed State Police Troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when impaired drivers are determined to be most prevalent.

As a result of the patrols, it is anticipated that troopers will make a total of 150-250 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on our highways.

These funds are Federal funds to the Department of Safety, Office of Highway Safety, then become pass-through funds (Agency Income) to the Department of Safety (DOS), Division of State Police.

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January 25, 2016  
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Additional funds are to be budgeted as follows:

Additional funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

Additional funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

**Department of Safety  
DWI Patrols  
Fiscal Situation**

Federal Funds Awarded:

FFY 2015 - NH State Police DWI/DUI/DRE Patrols - 10/1/14 - 9/15/2015	\$212,059.50
FFY 2016 - NH State Police DWI/DUI/DRE Patrols - 10/1/15 - 9/15/2016	\$499,199.58
<b>Total Grant Funds Awarded</b>	<b>\$711,259.08</b>

Less SFY 2015 expenses on FFY 2015 Grants	<b>(\$136,022.20)</b>
Less Balance of FFY 2015 Grants Budgeted in SFY16 Completed	<b>\$0.00</b>
<b>Total</b>	<b>(\$136,022.20)</b>

<b>Net Grant Funds Remaining as of July 1, 2015 (SFY 2016)</b>	<b>\$575,236.88</b>
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Less SFY 2016 Appropriation including prior year encumbrances 02-23-23-234010-74820000	<b>(\$246,072.00)</b>
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<b>Excess grant funds available to appropriate</b>	<b>\$329,164.88</b>
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<b>This Request</b>	<b>\$329,164.00</b>
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**CONTRACTUAL AGREEMENT  
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire  
Highway Safety Agency  
78 Regional Drive, Building 2  
Concord, NH 03301-8530

Date Received September 11, 2015	Project Number #308-16S-001
Date Approved September 11, 2015	PSP and Task # 16-02, 08

Part I

1. Project Title NH State Police DWI/DUI/DRE Patrols	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency NH Department of Safety Division of State Police	DUNS Number 060340564
B. Address of Agency 33 Hazen Drive Concord NH 03305-0011	
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: October 1, 2015 Termination Date: September 15, 2016	Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$442,200.00	\$442,200.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$56,999.58	\$56,999.58			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$499,199.58	\$499,199.58			

7. Local Benefit:

It is anticipated that the federal share for local benefit will be: 0% (\$0.00)

Part II

BUDGET AND PERSONNEL DATA

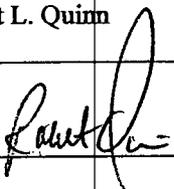
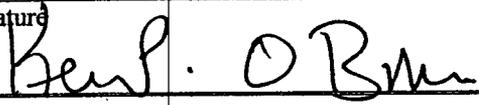
a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
VI Patrols: 3600 hours x \$52.00/hour*	\$187,200.00	
Special Enforcement Unit DUI Patrols: 600 hours x \$52.00/hour*	\$31,200.00	
DRE Patrols: 2400 hours x \$52.00/hour*	124,800.00	
Benefits: 6,600 hours @ \$15.00	\$99,000.00	\$442,200.00
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$442,200.00 x 12.89 percent		\$56,999.58
e. Contractual Services		
f. Travel Expenses		
Total		\$499,199.58

In Kind Match For This Project = \$1,497,598.70 (410 Alcohol Funds)

This match requirement shall be met through Salary and Benefits cost analysis of agency personnel performing DWI/DUI/DRE patrols related work. Matching funds for this project are derived from Highway, Turnpike, and General Funds.

III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	5) Telephone Number 223-8813	9/10/15
B. Authorized Official		
1) Name Kevin P. O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	5) Telephone Number 223-3889	

Part IV (For HSA Use Only)

1. Approval Date 9/10/15	2. Signature & Title
3. Federal Funds Obligated by this Agreement: \$499,199.58	 John J. Barthelmes, Coordinator NH Highway Safety Agency

**CONTRACTUAL AGREEMENT  
FOR HIGHWAY SAFETY PROJECT CONTRACT**

**For HSA Use Only**

State Of New Hampshire  
Highway Safety Agency  
78 Regional Drive, Building 2  
Concord, NH 03301-8530

Date Received September 29, 2014	Project Number #308-15S-004
Date Approved September 29, 2014	PSP and Task # 15-02, 08

**Part I**

1. Project Title NH State Police DWI/DUI/DRE Patrols	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency      DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire  Concord, NH 03301

4. Contract Duration	Functional Area M6OT - 405d Impaired Driving Low
A. Contract Period	CFDA# 20.616
Start Date: October 1, 2014	Program Title Impaired Driving Countermeasures Grant
Termination Date: September 15, 2015	Funding Source National Highway Traffic Safety Administratio

**6. Description of Project (Describe in detail in Schedule A) and Source of Funds**

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$194,550.00	\$194,550.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$17,509.50	\$17,509.50			
e. Contractual Services					
f. Other					
Total Estimated Costs Including Non-Federal Share	\$212,059.50	\$212,059.50			

7. Local Benefit: It is anticipated that the federal share for local benefit will be:      0% (\$0.00)
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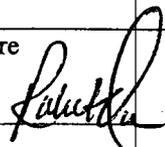
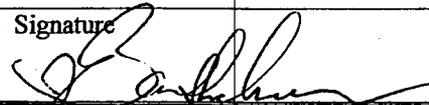
Part II

BUDGET AND PERSONNEL DATA

a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
VI Patrols: 1800 hours x \$50.85/hour*	\$91,530.00	
DRE Patrols: 1200 hours x \$50.85/hour*	61,020.00	
Benefits: 3000 hours @ \$14.00	42,000.00	\$194,550.00
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$194,550.00 x .09 percent		17,509.50
e. Contractual Services		
f. Travel Expenses		
Total		\$212,059.50

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X  9/24/14		5) Telephone Number 223-8813
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date September 29, 2014	2. Signature & Title   Peter M. Thomson, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$212,059.50	