



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

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William Cass, P.E.
Assistant Commissioner

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His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

Bureau of Rail & Transit
September 9, 2019

REQUESTED ACTION

Authorize the Department of Transportation to pay the Cooperative Alliance for Seacoast Transportation (COAST), Vendor 155553, Dover, NH, an amount not to exceed \$225,325.00, to provide half of the funds required to match Federal Transit Administration (FTA) grant funds for eligible revenue rolling stock and related capital equipment to support COAST effective upon Governor and Council approval and available until expended. 100% State Capital Funds.

Funding is available in the State fiscal year 2020 capital budget as follows:

SFY 2020

04-096-096-960030-7547 \$225,325.00
Capital Projects
034-500160 Major Equipment

EXPLANATION

The State Capital Budget (Ch. 15-220:1-XVI-A3 Public Transportation, Laws of 2015) includes funds to match grants from the FTA for vehicles, passenger amenities and facilities, and associated transit-related capital equipment. COAST will utilize FTA formula grants to fund the total cost of nine replacement ADA accessible vehicles and six bus shelters. State capital funds will provide one-half of the required match for eligible capital projects. The total estimated project costs and detailed breakdown of funding sources and amounts is detailed in the following table:

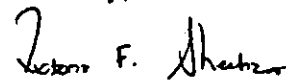
Description	Participating Percentage			Funding			
	FTA	STATE	COAST	Total Project Cost	FTA	STATE	COAST
4, 35' & 40' heavy-duty buses	80%	10%	10%	\$1,900,000	\$1,520,000	\$190,000	\$190,000
3, < 30' light-duty buses	85%	7.5%	7.5%	\$255,000	\$216,750	\$19,125	\$19,125
2 ADA accessible minivans	85%	7.5%	7.5%	\$96,000	\$81,600	\$7,200	\$7,200
Vehicle Subtotal				\$2,251,000	\$1,818,350	\$216,325	\$216,325
6 bus shelters	80%	10%	10%	\$90,000	\$72,000	\$9,000	\$9,000
Capital Equipment Subtotal				\$90,000	\$72,000	\$9,000	\$9,000
Totals				\$2,341,000	\$1,890,350	\$225,325	\$225,325

State capital budget funds made available for this capital project shall not exceed \$225,325.00 and pursuant to the provisions of the State capital budget, shall be reimbursed by the Department to COAST upon approval of Governor and Council and the submission of an invoice to the Department for eligible projects.

The provision of State funds assists public transit agencies to access Federal funds to maintain their infrastructure and capital equipment, including a fleet of transit vehicles, in a state of good repair. Doing so enables transit systems to operate at optimal safety and efficiency, thus providing the quality of service that riders have come to expect.

The Department has certified that the necessary funds are available. Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in black ink that reads "Victoria F. Sheehan". The signature is written in a cursive style with a large initial "V".

Victoria F. Sheehan
Commissioner