

State Of New Hampshire DIVISION OF PERSONNEL

Department of Administrative Services State House Annex – 28 School Street Concord, New Hampshire 03301 MLC 44

CHARLES M. ARLINGHAUS Commissioner (603) 271-3201

October 3, 2018

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 21-I:56 I, Reclassification of Positions, the Division of Personnel, Department of Administrative Services requests waiver approval of the attached classification decisions effective upon Governor and Executive Council action. Funding associated with each decision is detailed on the reclassification waiver.

EXPLANATION

RSA 21-I:56 I, states that any request for reclassification of a position to a different class series as provided in RSA 21-I:54 shall require the approval of the Governor and Council.

Attached please find the classification decisions reached by the Classification Section of the Division of Personnel. RSA 21-I:42 II, provides the responsibility to the Division of Personnel to prepare, maintain and periodically revise a position classification plan for all positions in the classified service, based upon similarity of duties performed and responsibilities assumed, so that the same qualifications may reasonably be required for, and the same schedule of pay may equitably be applied to, all positions in the same classification. In addition, RSA 21-I:42 III, states that the Division of Personnel shall be responsible for allocating the position of every employee in the classified service to one of the classifications in the classification plan.

The change in position allocation or classification for vacant positions under RSA 21-I:56 I, shall be effective upon approval by the Governor and Executive Council. For filled positions with a current incumbent, Personnel Rule 303.04 Response of Director, mandates that the effective date of the change in position allocation or classification shall be the first day of the pay period immediately following the written response made by the Director of Personnel. In cases where this rule applies, Governor and Executive Council action is requested **retroactive** to the date specified for that position.

A thorough analysis of the proposed change specific to each position, both within their respective agency, as well as within the state classification system, has been completed by the Division of Personnel classification staff. A waiver is respectfully requested to proceed with the classification process.

Respectfully Submitted

Carol B. Jerry

Acting Director of Personnel

Reclassification Request:

 The Department of Information Technology requests the reclassification of Vacant position #14962 Business Systems Analyst II, Labor Grade 30, A000 to a Systems Development Specialist VI, Labor Grade 30, A000.

Division of Personnel (DOP) Reclassification Decision:

 Systems Development Specialist VI, Labor Grade 30, A000 effective upon Council's approval

Rationale for Decision:

- DolT is reclassifying this vacant position to a Systems Development Specialist VI, LG 30 supporting DHHS.
- The Systems Development Specialist will be responsible for transitioning DHHS's current system, the State of New Hampshire's Statewide Automated Child Welfare Information System to a Comprehensive Child Welfare Information System per federal regulations. This is anticipated to be a 5-6 year project and this position will perform as one of the technical staff responsible for the new system's implementation.
- The Proposed Supplemental Job Description meets the standards of the class specification and is appropriate to the agency's proposed organizational structure.

- 1. This position is a 100% General Funded position.
- 2. Budgetary number/string 01-03-03-030010-77080000-010
- 3. Anticipated date of hire is: 1/4/2019 at Minimum Step
- 4. Projected cost (Salary & Benefits) for remainder of FY19: \$39,320
- 5. Total FY 19 Budgeted and Projected Annual Cost:

Total FY 19 Budgeted:		Projected Annual Cost:	
Salary Benefits	\$83,542 \$53,270	Salary Benefits	\$62,244 \$30,695
Total	\$136,812	Total	\$92,939

Reclassification Request:

The Department of Treasury requests the reclassification of Vacant position #40874
 Internal Auditor I, Labor Grade 19, A000 to a Compliance Officer I, Labor Grade 17, A000.

Division of Personnel (DOP) Reclassification Decision:

Program Assistant II, Labor Grade 15, A000 effective upon Council's approval

Rationale for Decision:

- This vacant position at the New Hampshire State Treasury Department is being reclassified to a Program Assistant II - the position is located in the Abandoned Property Division.
- The Program Assistant II will review documents, reports, and information, and analyze annual abandoned property Holder filings to determine individual Holder compliance and broad based business sector compliance with the provisions of RSA 471:C.
- The proposed supplemental job description meets the standards of the class specification and is appropriate to the agency's proposed organizational structure.

- 1. This position is a 100% Other Funded position.
- 2. Budgetary number/string 01-38-38-380510-80210000-010
- 3. Anticipated date of hire is: 12/07/18 at Minimum Step
- 4. Projected cost (Salary & Benefits) for remainder of FY19: \$30,853
- 5. Total FY 19 Budgeted and Projected Annual Cost:

Total FY 19 Budgeted:		Projected Annual Cost:	
Salary Benefits	\$45,677 \$38,706	Salary Benefits	\$36,173 <u>\$25,533</u>
Total	\$84,383	Total	\$61,706

Reclassification Request:

The Department of Justice requests the reclassification of Vacant position #41889
 Criminal Justice Program Specialist, Labor Grade 24, A000 to an Accountant IV, Labor Grade 23, A000.

Division of Personnel (DOP) Reclassification Decision:

Accountant IV, Labor Grade 23, A000 effective upon Council's approval

Rationale for Decision:

- The Department of Justice is reclassifying this vacant position to an Accountant IV. The
 position will be located in the Grants Management Unit and develop and oversee
 fiscal and accounting operations and controls pertaining to The Federal Funding and
 Grants Unit.
- The Accountant IV will implement budgetary controls, conduct compliance audits and analysis, and develop and interpret policies and technical aspects of accounting services for various accounting units for the Department of Justice Grants Management Unit and sub grantees/sub recipients.
- The proposed supplemental job description meets the standards of the class specification and is appropriate to the agency's proposed organizational structure.

- 1. This position is a 15% General Funded position. This position is a 85% Federal Funded position.
- 2. Budgetary number/string 02-20-20-201510-19830000-010
- 3. Anticipated date of hire is: 11/23/2018 at Minimum Step
- 4. Projected cost (Salary & Benefits) for remainder of FY19: \$39,603
- 5. Total FY 19 Budgeted and Projected Annual Cost:

	Total FY 19 Budgeted:		Projected Annual Cost:	
Salary \$51,985 Salary \$46,056 Benefits \$40,163 Benefits \$27,490 Total \$92,148 Total \$73,546	Benefits	s \$ <u>40,163</u>	Benefits	<u>\$27,490</u>

Reclassification Request:

The Department of Safety requests the reclassification of Vacant position #42581
 Administrator IV, Labor Grade 33, A000 to an Administrator II, Labor Grade 29, A000.

Division of Personnel (DOP) Reclassification Decision:

Administrator II, Labor Grade 29, A000 effective upon Council's approval

Rationale for Decision:

- This position was initially intended to function as the Information Security Officer managing the Security Operations Center (SOC), however, that function is no longer needed due to creation of the Cyber Integration Center led by the Department of Information Technology. The agency requests to repurpose this vacant position to create a Deputy Director at the NH Information and Analysis Center (NHIAC).
- With the transfer of a State Police Sergeant position, the center is experiencing a need for a leadership position to oversee day-to-day operations for improved continuity.
 This position would evaluate and prioritize requests received at the center, as well as manage staff assigned to the Intelligence Analysis Unit and the Watch Center.
- The proposed duties are on par with other Administrator II positions currently operating in the agency and state, and parallel the class specification for Administrator II appropriately.

- 1. This position is a 100% Federal Funded position.
- 2. Budgetary number/string 02-23-23-236010-74840000-010
- 3. Anticipated date of hire is: 11/23/2018 at Minimum Step
- 4. Projected cost (Salary & Benefits) for remainder of FY19: \$48,320
- 5. Total FY 19 Budgeted and Projected Annual Cost:

Total FY 19 Budgeted:		Projected Annual Cost:	
Salary Benefits Total	\$73,236 \$ <u>32,871</u> \$106,107	Salary Benefits Total	\$59,573 \$30,166 \$89,739

Reclassification Request:

 The Department of Safety requests the reclassification of Filled position #42547 Data Control Clerk III, Labor Grade 12, A000 to a Maintenance Mechanic II, Labor Grade 12, A130.

Division of Personnel (DOP) Reclassification Decision:

Maintenance Mechanic II, Labor Grade 12, A130 effective 9/14/18

Rationale for Decision:

- During an internal review of this position, the agency determined that the assigned classification does not properly reflect the duties currently being performed by the incumbent; the agency requests to reclassify this filled position to address the inaccuracy.
- This position performs a variety of skilled maintenance and repair work and maintains the operating condition of machinery, equipment and systems for the Concord and Laconia facilities of the Division of Emergency Services and Communications.
- The proposed duties are similar to those of other Maintenance Mechanic II positions currently operating in the state, and parallel the class specification for Maintenance Mechanic II appropriately.

- 1. This position is a 100% Other Funded position.
- 2. Budgetary number/string 02-23-23-236510-13950000-010
- 3. Filled position-effective date: 9/14/18
- 4. Projected cost (Salary & Benefits) for remainder of FY19: \$58,890
- 5. Total FY 19 Budgeted and Projected Annual Cost: `

lotal FY 19 Budgeted:		Projected Annual Cost:	
Salary	\$39,112	Salary	\$42,606
Benefits	\$ <u>37,407</u>	Benefits	<u>\$37,979</u>
Total	\$76,519	Total	\$80,585

Reclassification Request:

 The Department of Transportation requests the reclassification of Vacant position #21554 Geological Exploration Technician II, Labor Grade 11, A000 to a Business Systems Analyst I, Labor Grade 28, A000.

Division of Personnel (DOP) Reclassification Decision:

Business Systems Analyst I, Labor Grade 28, A000 effective upon Council's approval

Rationale for Decision:

- The Asset Management, Performance & Strategies Office within the Department of Transportation agency is reclassifying this vacant position to Business Systems Analyst Is.
- The Business Systems Analysts will be responsible for analyzing and formulating
 information systems procedures and controls to build and or integrate a number of
 management information systems at DOT, affecting bureaus or even the entire
 department. They will collaborate with stakeholders and the Commissioner's Office to
 define business objectives and perform research and present solutions to meet the
 department needs.
- The Proposed Supplemental Job Description meets the standards of the class specification and is appropriate to the agency's proposed organizational structure.

Funding Summary

- 1. This position is a 100% Other Funded position.
- 2. Budgetary number/string 04-96-96-962015-3375000-010
- 3. Anticipated date of hire is: 12/7/2018 at Minimum Step
- 4. Projected cost (Salary & Benefits) for remainder of FY19: \$43,386
- 5. Total FY 19 Budgeted and Projected Annual Cost:

Total FY 19 Budgeted:

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Salary	\$31,240	Salary	\$57,096
Benefits	\$ <u>24,556</u>	Benefits	<u>\$26,676</u>
Total	\$55,796	Total	\$86,772

Projected Annual Cost: