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**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
**OFFICE OF HUMAN SERVICES**  
**DIVISION FOR CHILDREN, YOUTH & FAMILIES**

Lori A. Shibnette  
 Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857  
 603-271-4451 1-800-852-3345 Ext. 4451

Joseph E. Ribsam, Jr.  
 Director

FAX: 603-271-4729 TDD Access: 1-800-785-2964 www.dhhs.nh.gov

March 31, 2020

The Honorable Mary Jane Wallner, Chairman  
 Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the Title II Formula Grant in the amount of \$352,278, effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2020, and further authorize the allocation of these funds in the accounts below.

**05-95-42-421410-79060000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, JUVENILE JUSTICE SERVICES, OJJDP**

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
<b>Revenue</b>				
000-404865	Federal Funds	\$ 358,346	\$ 352,278	\$ 710,624
	General Funds	\$ 96,884	\$ -	\$ 96,884
<b>Total Revenue:</b>		<b>\$ 455,230</b>	<b>\$ 352,278</b>	<b>\$ 807,508</b>
<b>Expense</b>				
010-500100	Personal Services Perm	\$ 73,416	\$ -	\$ 73,416
026-500251	Membership Fees	\$ 8,492	\$ -	\$ 8,492
041-500801	Audit Fund Set Aside	\$ 44	\$ 35	\$ 79
060-500601	Benefits	\$ 23,468	\$ -	\$ 23,468
070-500700	In State Travel Reimb	\$ 7,600	\$ -	\$ 7,600
072-500573	Grants - Federal	\$ 336,210	\$ 352,243	\$ 688,453
080-500710	Out Of State Travel Reimb	\$ 6,000	\$ -	\$ 6,000
<b>Total Expense:</b>		<b>\$ 455,230</b>	<b>\$ 352,278</b>	<b>\$ 807,508</b>

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The Honorable Mary Jane Wallner, Chairman and  
His Excellency, Governor Christopher T. Sununu  
March 31, 2020  
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**EXPLANATION**

This request is being made to accept the additional grant funds available for SFY 2020 to administer the Title II/Formula Grant from the Office of Juvenile Justice and Delinquency Prevention in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Department regulations, and OMB Circulars.

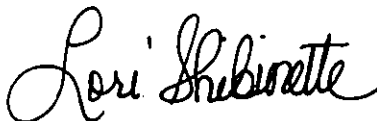
Funds will be budgeted in Class 041 – Audit Fund Set Aside to pay for audit costs per State requirements. Funds will also be budgeted in Class 102 – Contract Services to pay for funds distributed to Residential Treatment Programs certified in New Hampshire to serve youth through Juvenile Justice and Child Protection and are seeking accreditation pursuant to the Families First legislation. These funds will be provided for the sole purpose of supporting a portion of Accreditation costs with an approved accreditation body. Additionally funds will be used to provide Public Service Announcements to improve the community's perception of DCYF, increase awareness of Child Protection and Juvenile Justice and increase the number of quality applicants for positions within the organization. These PSA's will support the organizations strategic priority related to Organizational Development.

Area served: Statewide.

Source of Funds: 100% Federal Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

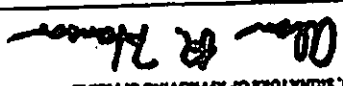
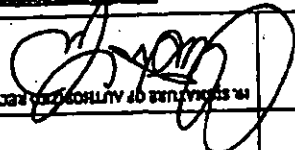


Lori A. Shabinette  
Commissioner

File  
5/12

027 FORM 6000 (REV. 4-83)

027 FORM 6000 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE

<p>1. RECIPIENT NAME AND ADDRESS (Including Zip Code)          New Hampshire Department of Health and Human Services          1000 State Street          Concord, NH 03301</p>		<p>4. AWARD NUMBER: 2017-FY-0029</p>	
<p>2. GRANTEE RESIDENCE NO. (00000000)</p>		<p>5. AWARD DATE: 09/20/17</p>	
<p>3. GRANTEE CDS NO. (010000)</p>		<p>6. SUPPLEMENT NUMBER (00)</p>	
<p>7. PROJECT TITLE          2017 Title II Formula Grant Repurposes</p>		<p>7. ACTION (MIM)</p>	
<p>8. GRANTEE AWARD AMOUNT          \$0</p>		<p>8. AWARD DATE: 09/20/17</p>	
<p>9. PREVIOUS AWARD AMOUNT          \$0</p>		<p>9. AWARD DATE: 09/20/17</p>	
<p>10. AMOUNT OF THIS AWARD          \$40,358</p>		<p>10. AWARD DATE: 09/20/17</p>	
<p>11. TOTAL AWARD          \$40,358</p>		<p>11. AWARD DATE: 09/20/17</p>	
<p>12. SPECIAL CONDITIONS          THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGES</p>			
<p>13. STATUTORY AUTHORITY FOR GRANT          This project is supported under PVI (TITLE II - Part B Formula award to State - with undistributed funds - other than TTA, research, or research pursuant to PVI) (42 USC 6301, 6302)</p>			
<p>14. CATALANO OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number)          42.101 - Formula Funds and Delinquency Prevention, Allocation to States</p>			
<p>15. METHOD OF PAYMENT          OPS</p>			
<p>16. TYPED NAME AND TITLE OF APPROVING OFFICIAL          Alan B. Thomas          Acting Assistant Attorney General</p>		<p>17. SIGNATURE OF APPROVING OFFICIAL  </p>	
<p>18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL          Rebecca Ryan          Grants Director</p>		<p>19. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL  </p>	
<p>20. ACCOUNTING CLASSIFICATION CODES          FISCAL YEAR: 2017          FISCAL CODE: 00          ACT. CFC: 00          DIV. REQ. CFC: 00          SUB. FUND AMOUNT: 400398</p>		<p>21. EXTENDED</p>	


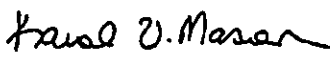
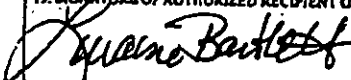
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GAD 2017-5F-FX-0029

55 Ledger GYR 2017 (10/1/17 - 9/30/20) AMT = \$40,358.00

JD hedge 2016 Award

Rec'd by e-mail from P. Sullivan 9-27-16

 U.S. Department of Justice Office of Justice Programs Office of Juvenile Justice and Delinquency Prevention		Grant ↓	PAGE 1 OF 10
1. RECIPIENT NAME AND ADDRESS (including Zip Code) New Hampshire Department of Health and Human Services DHHS/DCYF-JJ 129 Pleasant Street Concord, NH 03301		4. AWARD NUMBER: 2016-FY-FX-0067	
		3. PROJECT PERIOD: FROM 10/01/2015 TO 09/30/2019 BUDGET PERIOD: FROM 10/01/2015 TO 09/30/2019	
7a. GRANTEE IBSA/VENDOR NO. 626001619		4. AWARD DATE 09/15/2016	7. ACTION Initial
7b. GRANTEE DUNS NO. 011010143		8. SUPPLEMENT NUMBER 00	
3. PROJECT TITLE 2016 Title IV Formula grant application		9. PREVIOUS AWARD AMOUNT \$0	
		10. AMOUNT OF THIS AWARD \$ 400,413	
		11. TOTAL AWARD \$ 400,413 ✓	
12. SPECIAL CONDITIONS THIS ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY16(OJDP - Part D Formula award to State - other than TTA, research, or released pursuant to PRBA) 42 USC 5631			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.510 - Juvenile Justice and Delinquency Prevention Allocation to States			
15. METHOD OF PAYMENT OPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karel Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Lorraine Bartlett Director	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19a. DATE 9/22/16 ←
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND SUD. DIV. SUD. POSIS AMOUNT YEAR CODE ACT. OFC. REG.		21. RUMTOT0310	
X F JX 70 00 00 400413 X F JX 70 00 00 00 270			

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9/27/16

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OJP FORM 40002 (REV. 3-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 40002 (REV. 4-84)

**Title II - Formula Grant**

2016JFFX0062	400,413	10/1/16 - 9/30/20
	<u>50,387</u>	Spent by 6/30/19
	<u><u>350,026</u></u>	Available
2017JFFX0029	400,598	10/1/17 - 9/30/20
	<u>40,000</u>	Spent by 6/30/19
	<u><u>360,598</u></u>	Available
<b>SFY 2020 Available</b>	<b>710,624</b>	
<b>SFY 20 Amount Appropriated</b>	<b>358,346</b>	
<b>Amount Requested this Action</b>	<b><u><u>352,278</u></u></b>	

<b>SFY 20 Appropriations:</b>					
<b>10-042-4214-79060000</b>	<b>2020 Budget</b>	<b>Balance Forwarded</b>	<b>Total</b>	<b>This Action</b>	<b>Revised Budget</b>
Revenue	343,329	15,017	358,346	352,278	710,624
Expense	440,213	15,017	455,230	451,690	906,920