

State of New Hampshire
By His Excellency
John H. Lynch, Governor

EXECUTIVE ORDER 2008-2

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that “[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists;”

WHEREAS, the Governor has determined that the budgeted state revenues for Fiscal Year 2008 are insufficient to fund state budgeted expenditures as authorized by Chapter 262, N.H. Laws of 2007;

WHEREAS, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium;

WHEREAS, the Governor has met with the presiding officers of the House and Senate and has thus determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor’s initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JOHN H. LYNCH, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order the following:

a. The appropriations as authorized for the fiscal year ending June 30, 2008 for each department listed below are hereby reduced by the amount indicated.

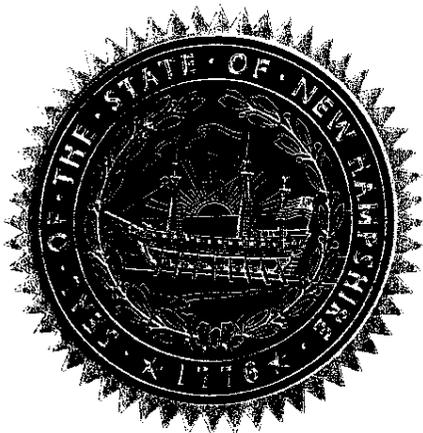
| PAU | AGENCY NUMBER | DEPARTMENT | AMOUNT |
|-------|------------------|-----------------------------------|------------|
| 01-03 | 002 | Executive Office | |
| 01-03 | 003 | Office of Information Technology | \$ 150,365 |
| 01-04 | 014 | Administrative Services | 101,393 |
| 01-05 | 032 | Secretary of State | 5,440,100 |
| 01-06 | 034 | Cultural Resources | 70,000 |
| 01-07 | 084 | Revenue Administration | 143,500 |
| 01-08 | 038 | Treasury Department | 538,141 |
| 01-09 | 089 | Board of Tax & Land Appeals | 936,028 |
| 01-11 | 064 | Commission on the Status of Women | 11,724 |
| 02-02 | 012 | Adjutant General | 4,544 |
| | | | 445,000 |

| | | | |
|--------------|-----|-------------------------------------|----------------------|
| 02-03 | 018 | Agriculture | 5,635 |
| 02-04 | 020 | Justice (Attorney General) | 320,000 |
| 02-08 | 086 | Pari-Mutuel Commission | 65,000 |
| 02-12 | 026 | Labor | 40,003 |
| 02-15 | 023 | Safety | 3,266,034 |
| 02-16 | 046 | Corrections | 976,102 |
| 02-18 | 070 | Judicial Council | 150,987 |
| 03-02 | --- | Community Dev. Finance Authority | 3,862 |
| 03-03 | 035 | Resources & Economic Development | 399,500 |
| 03-04 | 044 | Environmental Services | 1,739,128 |
| 04-01 | 096 | Transportation | 40,000 |
| 05-01 | --- | Health & Human Services | 22,489,000 |
| 05-02 | 043 | Veterans Home | 307,802 |
| 05-03 | 066 | Veterans Council | 5,498 |
| 06-01 | 057 | Postsecondary Education Commission | 145,000 |
| 06-03 | 056 | Education | 3,295,000 |
| 06-04 | 058 | Community Technical College System | 1,055,000 |
| 06-04 | 061 | Christa McAuliffe Planetarium | 21,394 |
| ---- | --- | All Departments - Old Year Reserves | 2,200,697 |
| TOTAL | | | \$ 44,366,437 |

b. In lieu of a reduction in appropriation, the University System has agreed to pay \$2,000,000 prior to June 30, 2008. **\$ 2,000,000**

GRAND TOTAL \$ 46,366,437

c. The reductions directed by this order shall remain in effect until June 30, 2008 or until terminated, provided, however, that individual exceptions to any of the above provisions may be requested by any department in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the fiscal committee.



Given under my hand and seal at the Executive Chambers in Concord, this 24 day of February, in the year of our Lord, two thousand eight.

John H. Lyster

 Governor of New Hampshire