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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

October 8, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$39,000.00 of federal funds from the NH Department of Justice entitled Crime Data on the Internet for the purpose of purchasing a new National Incident Based Reporting System (NIBRS) Repository. Effective upon Governor and Council approval through June 30, 2015. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-80680000 Dept. of Safety -- Division of State Police -- Crime Data on the Internet
RSRC: 407762
Amount: \$39,000.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407762	Agency Income	\$ (60,000.00)	\$ (39,000.00)	\$ (99,000.00)
038-509038	Technology-Software	\$ 60,000.00	\$ 39,000.00	\$ 99,000.00
	Total	\$ 60,000.00	\$ 39,000.00	\$ 99,000.00

Explanation

These funds will be used to purchase a new National Incident Based Reporting System (NIBRS) Repository to replace the existing repository, which consists of the software only to be placed on an existing server. When the FBI updates their program by adding new criminal offense codes and crime element details the Division is unable to add these to the current Repository product. The current vendor is not able to make changes or updates to the current system and will no longer support their repository product as of August 31, 2018. In order to make the changes the FBI has already made but the Division has not implemented, to accommodate all future changes, and to ensure the Division has vendor support, the Division will need to purchase a new state NIBRS Repository product.

The NIBRS repository will allow for individual jurisdictions to provide their NIBRS data, apply FBI validation rules to the data, compile the data to report to the FBI, and report back to the contributing jurisdictions the results of the validation done both in the repository itself and by the FBI on the data submitted. The new NIBRS Repository product will be designed to seamlessly integrate into the Division's existing on-line reporting solution and will already be certified "NIBRS" compliant by the FBI.

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The NIBRS Repository will be configurable to such an extent that developers are not required for typical changes. The state will have the ability to add any new offense codes and data element additions authorized by the FBI for inclusion in NIBRS without having to contact a vendor and paying additional fees.

The funds are to be budgeted as follows:

The funds in class 38 are needed to purchase the software for a web-based NIBRS reporting system.

Funds in class 40 are not appropriated as indirect cost is not paid on class 38.

Funds in class 41 are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

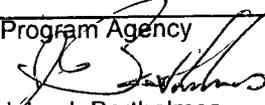
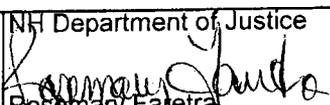
In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Crime Data on The Internet
Fiscal Situation**

Federal Funds Awarded:	
Repository Replacement Grant - 7/24/13 - 9/30/2015	\$45,000.00
Repository Replacement Grant - 11/20/13 - 9/30/2015	<u>\$54,000.00</u>
Total Grant Funds Awarded	\$99,000.00
Less SFY 2014 expenses on FFY 2014 Grants	<u>\$0.00</u>
Total	\$0.00
Net Grant Funds Remaining as of July 1, 2014 (SFY 2015)	\$99,000.00
Less SFY 2015 Appropriation including prior year encumbrances 02-23-23-234010-80680000	<u>(\$60,000.00)</u>
Excess grant funds available to appropriate	<u>\$39,000.00</u>
This Request	\$39,000.00

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Department of Safety	Vendor No.: 177878-B001
Program Name:	Repository Replacement	Amount: \$ 45,000.00
Grant Start Date:	7/24/2013	State Grant Number: 2012SAC01
Grant End Date:	9/30/2015	Federal Grant Number: 2012-BJ-CX-K027
Appropriation No.:	02-20-20-201510-5013-500576	
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner Hazen Drive Concord, NH 03301	Karen Lamb	Wesley Colby Administrator
Federal Grant Name:	Statistical Analysis Center	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Statistics	
CFDA Number:	16.550	
Purpose of Grant:	NIBRS Repository Replacement	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	None	
Reporting Requirements:	Monthly or quarterly Financial reports Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Rosemary Faletra
Title	Commissioner	Director of Administration
Date	10/3/14	
All terms of this grant award are not valid unless signed by both authorized parties.		

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Department of Safety	Vendor No.: 177878-B001
Program Name:	Repository Replacement	Amount: \$ 54,000.00
Grant Start Date:	11/20/2013	State Grant Number: 2012SAC02
Grant End Date:	9/30/2015	Federal Grant Number: 2012-BJ-CX-K027
Appropriation No.:	02-20-20-201510-5013-500576	
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner Hazen Drive Concord, NH 03301	Karen Lamb	Wesley Colby Administrator
Federal Grant Name:	Statistical Analysis Center	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Statistics	
CFDA Number:	16.550	
Purpose of Grant:	NIBRS Repository Replacement	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	None	
Reporting Requirements:	Monthly or quarterly Financial reports Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Rosemary Faretra
Title	Commissioner	Director of Administration
Date	10/3/14	
All terms of this grant award are not valid unless signed by both authorized parties.		