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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Jeffrey A. Meyers
Commissioner

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Katja S. Fox
Director

May 1, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug and Alcohol Services to accept and expend Medication-Assisted Treatment (MAT) Grant federal funds from the Department of Health and Human Services, Substance Abuse and Mental Health Service Administration in the amount of \$100,000 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2018, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-92-920510-69350000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES, MAT GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2018				
000-400146	Federal Funds	\$1,000,000	\$100,000	\$1,100,000
	General Funds	\$0	\$0	\$0
Total Revenue		\$1,000,000	\$100,000	\$1,100,000
020-500200	Current Expenses	\$1,250	\$0	\$1,250
030-500311	Equipment New Replacement	\$2,000	\$0	\$2,000
037-500173	Technology – Hardware	\$0	\$2,000	\$2,000
038-500175	Technology – Software	\$0	\$500	\$500
039-500188	Telecommunications	\$0	\$500	\$500
040-500800	Indirect Costs	\$1,419	\$0	\$1,419
041-500801	Audit Fund Set Aside	\$1,000	\$100	\$1,100
042-500620	Additional Fringe Benefits	\$5,381	\$0	\$5,381
059-500117	Temp Full Time	\$51,597	\$13,000	\$64,597
060-500601	Benefits	\$26,893	\$5,000	\$31,893
070-500704	In-State Travel Reimbursement	\$750	\$0	\$750
080-500710	Out Of State Travel	\$2,500	\$0	\$2,500
102-500731	Contracts for Program Svcs	\$907,210	\$78,900	\$986,110
Total Expense		\$1,000,000	\$100,000	\$1,100,000

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EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug and Alcohol Services seeks approval to accept and expend MAT Grant federal funds in the amount of \$100,000 from the Substance Abuse and Mental Health Service Administration (SAMHSA). This request represents the carryforward funds from year two of a multi-year grant (September 1, 2016 – August 31, 2019). This grant does not have a matching funds requirement.

The Medication Assisted Treatment grant (MAT) is being used to maintain the expansion of services in the high risk, high need communities of Nashua and Manchester. Contracts with federally qualified health centers provide MAT services in partnership with local specialty substance use disorder and recovery support providers giving patients access to care planning, coordination and delivery of care which is integrated and meets physical health, substance use disorder and co-occurring mental health service needs. The health centers continue to integrate efforts to outreach to diverse high risk populations, assess, diagnose and treatment plan, provide MAT services and access peer recovery coaches and other recovery support services.

Funds will be used for:

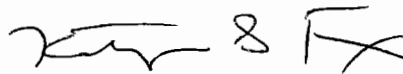
- Class 037 Laptop, printer and projector purchase.
- Class 038 Software purchase.
- Class 039 Conference calling expenses.
- Class 041 Audit fund set-aside expense.
- Class 059 A projected deficit in salary for an existing full-time temporary position (9T2893) due to the employee being hired at a higher step than budgeted.
- Class 060 A projected deficit in benefits.
- Class 102 Contract payments to providers.

Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Katja S. Fox
Director



Approved by:
Jeffrey A. Meyers
Commissioner

Bureau of Drug and Alcohol Services

MAT Grant

Fiscal Situation

010-095-092-920510-69350000

Year 2 Grant Balance (9/1/17-8/31/18)	\$ 1,000,000
Year 1 Grant Carry Forward (9/1/16-8/31/17)	<u>\$ 100,000</u>
Total Grant Balance Available	\$ 1,100,000
SFY 2018 Appropriation	<u>(\$ 1,000,000)</u>
Balance to Accept in SFY 2018	<u>\$ 100,000</u>

Total to Accept in SFY 2018	<u>\$ 100,000</u>
Grand Total	<u>\$ 100,000</u>

LJH
4/16/18