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Frank Edelblut
Commissioner



Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

March 23, 2022

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the New Hampshire Department of Education (NHDOE), Division of Education Analytics and Resources to accept and expend Promoting the Health of NH Youth through School-Based Surveillance Federal Grant funds in the amount of \$62,474 from the Center for Disease Control and Prevention for administration of the Youth Risk Behavior Survey and the Health Profile Questionnaires, effective upon Governor and Council approval through July 31, 2022. 100% Federal Funds.

Funds to be budgeted as follows:

Youth Risk Behavior Survey

Accounting string:
06-56-56-567010-33000000

Class	Description	Current Budget FY2022	Requested Change	Revised Budget FY2022
<u>Source of Funds</u>				
Revenue:				
000-404277	Federal Funds	\$ 165,685	\$ 62,474	\$ 228,159
<u>Expenditures</u>				
Description				
010-500100	Personnel Services Perm Class	\$ 74,319	\$ 0	\$ 74,319
020-500200	Current Expenses	200	0	200
027-582703	Transfer to DOIT	4,380	0	4,380
028-582814	Transfer to General Services	2,450	0	2,450
029-500290	Intra-Agency Transfers	2,250	0	2,250
039-500190	Telecommunications	640	0	640
040-500800	Indirect Costs	9,500	0	9,500

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041-500801	Audit Fund Set Aside	200	0	200
042-500620	Additional Fringe Benefits	8,000	0	8,000
050-500109	Personal Service Temp	1,000	0	1,000
060-500601	Benefits	48,071	0	48,071
070-500704	In State Travel Reimbursement	500	0	500
080-500713	Out of State Travel Reimbursement	1,575	0	1,575
085-588592	InterAgcy Xfr Out of Fed Fn	0	20,000	20,000
102-500731	Contracts for Program Services	12,600	42,474	55,074
Total		\$ 165,685	\$ 62,474	\$ 228,159

EXPLANATION

The Youth Risk Behavior Survey (YRBS) and the Health Profiles Questionnaires (Profiles) were developed by the Division of Adolescent and School Health (DASH) at the Centers for Disease Control and Prevention (CDC), in collaboration with more than 800 representatives from state and local agencies and other federal agencies. The primary purpose of the YRBS is to monitor priority health risk behaviors that contribute to the leading cases of mortality, morbidity, and social problems among youth and adults in the United State. The Profiles is a system of school-based surveys that helps education and health agencies monitor the current status of school health education, physical education and physical activity, school health policies related to tobacco use prevention and nutrition, school-based health and mental health services, family and community involvement in school health, and school health coordination. Education and health agencies conduct the Profiles survey biennially by administering questionnaires to school principals and lead health education teacher at the secondary school level.

NH has received this grant since the 1990s when it was first established. The most recent grant is for \$100,000 to be paid annually for five years. The CDC is allowing states to carryover unallocated funds to be spent prior to the grant period end date of 7/31/2022. Of the \$128,159 in carryover funds available, the department needs to increase the adjusted authorized budget by \$62,474 to enable expenditure of all the grant funds.

The following appropriation activities are being requested:

085-588592	InterAgcy Xfr Out of Fed Fn	Expenditures against MOA with NH DHHS to administer the Youth Risk Behavior Survey
102-500731	Contracts for Program Services	Expenditures against contracts with program service providers

Respectfully Submitted,



Frank Edelblut
Commissioner of Education

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FISCAL SITUATION

Youth Risk Behavior Survey
06-56-56-567010-33000000
Grant Award Number 18NU87PS004341

Performance Management System award balance as of 9/1/2021	\$228,159.22
Less Total of FY 2022 Adjusted Authorized Budget	(\$165,685.00)
Less 7/1/21 to 8/31/21 Expenses	\$ -
Total Available Appropriation	<u>\$165,685.00</u>
Available to accept	\$62,474.22
Amount this requested action	\$62,474.00

nt Review

Account**Number:** 5751P**DUNS:** 808590277 -**Name:** Larissa N Petersen**Phone No:** (603)271-1481 Ext:**E-Mail****Address:** Larissa.N.Petersen@doe.nh.gov**Payment Due****Date:** 09/01/2021**Payment****Request****Amount \$:** \$100.00

Subaccount	Bank Account	Unexpired Funds (A)	Expired Funds (B)	In-Transit Payments (C)	Total Funds (A+B-C)	Subacct Amt Requested \$
13SM61512A	#####	\$0.00	\$599,803.45	\$0.00	\$599,803.45	
16SM63393A	#####	\$0.00	\$1,647,481.99	\$0.00	\$1,647,481.99	
17G1NHILSG	#####	\$0.00	\$56.90	\$0.00	\$56.90	
18NU87PS004341	#####	\$228,159.22	\$0.00	\$0.00	\$228,159.22	
1901NHILSG	#####	\$0.00	\$0.01	\$0.00	\$0.01	
19SM82054A	#####	\$1,990,215.04	\$0.00	\$0.00	\$1,990,215.04	
2001NHILSG	#####	\$74,212.55	\$0.00	\$0.00	\$74,212.55	

20SM82999A	#####	\$5,679,563.71	\$0.00	\$0.00	\$5,679,563.71
2101NHILSG	#####	\$238,978.68	\$0.00	\$0.00	\$238,978.68

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Centers for Disease Control and Prevention

Notice of Award

Award# 5 NU87PS004341-04-00

FAIN# NU87PS004341

Federal Award Date: 06/25/2021

Recipient Information**1. Recipient Name**

The New Hampshire Department of Education
101 Pleasant St
Concord, NH 03301-3852
603-271-3833

2. Congressional District of Recipient
02**3. Payment System Identifier (ID)**
1026000618B2**4. Employer Identification Number (EIN)**
026000618**5. Data Universal Numbering System (DUNS)**
808590277**6. Recipient's Unique Entity Identifier****7. Project Director or Principal Investigator**

Mrs. Gretchen Tetreault
GRETCHEN.TETREAULT@doe.nh.gov
603-271-5874

8. Authorized Official

Ms. Caitlin Davis
Director
Caitlin.Davis@doe.nh.gov
603-271-3427

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Ms. Joelle Cadet
Grants Management Specialist
qrx2@cdc.gov
(404) 498-4349

10. Program Official Contact Information

Adriana Rico
N/A
wry4@cdc.gov
111-111-1111

Federal Award Information**11. Award Number**

5 NU87PS004341-04-00

12. Unique Federal Award Identification Number (FAIN)

NU87PS004341

13. Statutory Authority

301(A)AND317(K)(2)PHS42USC241(A)247B(K)2

14. Federal Award Project Title

Promoting the Health of NH Youth through School-Based Surveillance

15. Assistance Listing Number

93.079

16. Assistance Listing Program Title

Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and
School-Based Surveillance

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

No

Summary Federal Award Financial Information**19. Budget Period Start Date** 08/01/2021 **- End Date** 07/31/2022**20. Total Amount of Federal Funds Obligated by this Action**

\$100,000.00

20a. Direct Cost Amount

\$100,000.00

20b. Indirect Cost Amount

\$0.00

21. Authorized Carryover

\$0.00

22. Offset

\$0.00

23. Total Amount of Federal Funds Obligated this budget period

\$0.00

24. Total Approved Cost Sharing or Matching, where applicable

\$0.00

25. Total Federal and Non-Federal Approved this Budget Period

\$100,000.00

26. Project Period Start Date 08/01/2018 **- End Date** 07/31/2023**27. Total Amount of the Federal Award including Approved
Cost Sharing or Matching this Project Period**

Not Available

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Kathy Raible

30. Remarks

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Centers for Disease Control and Prevention

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Recipient Information**Recipient Name**

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101 Pleasant St
Concord, NH 03301-3852
603-271-3833

Congressional District of Recipient

02

Payment Account Number and Type

1026000618B2

Employer Identification Number (EIN) Data

026000618

Universal Numbering System (DUNS)

808590277

Recipient's Unique Entity Identifier

Not Available

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$30,053.40
b. Fringe Benefits	\$22,943.55
c. Total Personnel Costs	\$52,996.95
d. Equipment	\$0.00
e. Supplies	\$385.69
f. Travel	\$100.00
g. Construction	\$0.00
h. Other	\$16,517.36
i. Contractual	\$30,000.00
j. TOTAL DIRECT COSTS	\$100,000.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$100,000.00
m. Federal Share	\$100,000.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-921P805	18NU87PS004341	PS	41.51	\$0.00	75-20-0948
1-939ZRES	18NU87PS004341	PS	41.51	\$100,000.00	75-21-0948