



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

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12/19/17
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CHRISTOPHER T. SUNUNU
Governor

December 19, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

[Signature]
Approved by Fiscal Committee Date 12/19/17

The Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$10,078,085, for infrastructure projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund as follows:

FY18

06-56-56-560010-19640000-073-500583 Grants Non-Federal \$10,078,085

Life Safety Projects (a)(b)	\$2,801,214
Fiber Optic School Connectivity (c)	\$52,750
Security Projects (d)	\$7,224,121
Total	\$10,078,085

EXPLANATION

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."

- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu
Governor

Status of Public School Infrastructure proposals (RSA 198:15-y)

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (c)	New Boston Central	New Boston School District	\$ 4,250
RSA 198:15-y III. (c)	Unity School	Unity WAN fiber	\$ 48,500
RSA 198:15-y III. (d)	Hollis Upper Elementary	Improvements to Security at Hollis Upper	\$ 90,800
RSA 198:15-y III. (d)	Elm St School, Pleasant St. School, Woodland Heights Elementary, & Laconia SAU 30 Office	Laconia School District Surveillance for Three Elementary Schools & Superintendents Office	\$ 110,119
RSA 198:15-y III. (d)	Canaan Elementary School	Canaan Elementary Camera & Keyless Entry	\$ 12,000
RSA 198:15-y III. (d)	Indian River Middle School	Indian River School Camera and Keyless Entry Upgrade and Security Entrance Upgrade	\$ 16,000
RSA 198:15-y III. (d)	Enfield Village Elementary School	Enfield Village Camera and Keyless Entry Upgrade and Security Entrance Upgrade	\$ 20,520
RSA 198:15-y III. (d)	John Stark Regional High School	John Stark Regional High School Safety and Security Support	\$ 27,200
RSA 198:15-y III. (d)	Kearsarge Regional Middle School	KRMS Security Camera Install	\$ 36,276
RSA 198:15-y III. (d)	Ellis School	Ellis School Security Enhancement Project	\$ 204,000
RSA 198:15-y III. (d)	Hooksett Memorial	security system	\$ 32,000
RSA 198:15-y III. (d)	Grantham	Grantham Village School Window Film Security	\$ 24,000
RSA 198:15-y III. (d)	New Boston Central School	E911 Compliant Telephone System	\$ 11,258
RSA 198:15-y III. (d)	Boscawen Elementary School	Card Access Project	\$ 14,508
RSA 198:15-y III. (d)	Kearsarge Learning Center	SAU Security Camera Install	\$ 16,540
RSA 198:15-y III. (d)	Sutton Central School	Sutton Cental School Vestibule	\$ 16,640
RSA 198:15-y III. (d)	Boscawen Elementary School	Boscawen Elementary School Classroom Intruder Lock project	\$ 18,945
RSA 198:15-y III. (d)	Kearsarge Regional High School	KRHS Security Vestibule Installation	\$ 25,200
RSA 198:15-y III. (d)	Cutler School Security Cameras	Cutler School Security Cameras	\$ 26,605

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Sunapee Central School	Sunapee Central School Front Office Location to Main Entrance	\$ 56,000
RSA 198:15-y III. (d)	Concord High School	Concord High School; Surveillance Development	\$ 283,706
RSA 198:15-y III. (d)	Concord High School	Concord High School Access Control, Security Alerting Grant	\$ 471,271
RSA 198:15-y III. (d)	Merrimack Valley High School	MV High School Bullet Resistant Reception Glass Project	\$ 3,272
RSA 198:15-y III. (d)	Mountain View Middle School	MVMS Alarm System Upgrades	\$ 6,875
RSA 198:15-y III. (d)	Woodland heights, Pleasant street, Elm street, Laconia middle, Huot tech center	Purchase two way radios	\$ 11,443
RSA 198:15-y III. (d)	Nottingham School	Security Video Cameras	\$ 48,981
RSA 198:15-y III. (d)	Winnacunnet Cooperative High School	Winnacunnet Security Camera Upgrade	\$ 264,000
RSA 198:15-y III. (d)	SAU Office	Newfound Security Improvements (SAU)	\$ 10,000
RSA 198:15-y III. (d)	Laconia Middle school	S2 access upgrade for three schools	\$ 10,909
RSA 198:15-y III. (d)	New Hampton Community School	Newfound Security Improvements (NHCS)	\$ 12,000
RSA 198:15-y III. (d)	Bridgewater Hebron Village School	Bridgewater Hebron Village School -	\$ 12,000
RSA 198:15-y III. (d)	Bristol Elementary	Newfound Security Improvements - Bristol Elementary	\$ 12,000
RSA 198:15-y III. (d)	Danbury Elementary	Danbury Elementary Surveillance	\$ 12,000
RSA 198:15-y III. (d)	Woodland Heights school, Pleasant street school and Elm street school	Hardware upgrades for access control systems	\$ 14,985
RSA 198:15-y III. (d)	Woodland heights, pleasant street, Elm street, Laconia	Glass security film	\$ 18,556
RSA 198:15-y III. (d)	Newfound Memorial Middle School	Newfound Security Improvements (NMMS)	\$ 20,000
RSA 198:15-y III. (d)	Newfound Regional High School	Newfound Security Improvements (NRHS)	\$ 20,000

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Woodland Heights,Pleasant street,Elm street and	Doors,Door hardware and lock sets	\$ 171,222
RSA 198:15-y III. (d)	Conway Elementary, Pine Tree Elementary, John Fuller Elementary, Kennett Middle School	Conway School District Security Upgrades	\$ 32,000
RSA 198:15-y III. (d)	Canterbury Elementary School	Canterbury Elementary Camera and Instrusion Alarm System	\$ 5,554
RSA 198:15-y III. (d)	Belmont Elementary School	Belmont Elementary Camera and Instrusion Alarm System	\$ 11,167
RSA 198:15-y III. (d)	Belmont Middle School	Belmont Middle Camera and Instrusion Alarm System	\$ 13,910
RSA 198:15-y III. (d)	All schools in GWRSD	GWRSD-Security	\$ 256,000
RSA 198:15-y III. (d)	TLC @ Sandown Central	Main Entry Security Improvements	\$ 5,600
RSA 198:15-y III. (d)	Danville Elementary School	Main Entry Security Improvements	\$ 7,200
RSA 198:15-y III. (d)	Atkinson Academy	Main Entry Security Improvements	\$ 7,200
RSA 198:15-y III. (d)	Sandown North Elementary	Main Entry Security Improvements	\$ 7,200
RSA 198:15-y III. (d)	Pollard Elementary	Main Entry Security Improvements	\$ 8,800
RSA 198:15-y III. (d)	Timberlane Regional Middle School	Main Entry Security Improvements	\$ 10,400
RSA 198:15-y III. (d)	Timberlane Regional High School	Main Entry Security Improvements	\$ 13,600
RSA 198:15-y III. (d)	Hollis Brookline Middle School	Hollis Brookline Middle School Security Improvement Proposal	\$ 30,000
RSA 198:15-y III. (d)	Berlin High School and District	Surveillance Upgrades and Security Enhancements	\$ 79,200
RSA 198:15-y III. (d)	Woodsville High School	Woodsville High School Vestibule	\$ 223,200

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	All district schools: Goffstown High School, Mountain View Middle School, Maple Avenue School, Bartlett Elementary School, Glen Lake School, Goffstown School District	District-wide Digital Video Security System	\$ 228,560
RSA 198:15-y III. (d)	Epping Elementary, Middle & High	Beacons for Reverse Evacuation	\$ 5,610
RSA 198:15-y III. (d)	Epping Elementary, Middle & High	Security Cameras	\$ 18,166
RSA 198:15-y III. (d)	McClelland Elementary School	Access Control Improvement - McClelland Elementary School	\$ 5,108
RSA 198:15-y III. (d)	Profile School	Profile School Security Enhancement	\$ 10,000
RSA 198:15-y III. (d)	William Allen Elementary School	Improve Surveillance Capabilities at William Allen Elementary School	\$ 3,888
RSA 198:15-y III. (d)	Newfound Memorial Middle School	NMMS - Door Access Control	\$ 12,000
RSA 198:15-y III. (d)	Bridgewater Hebron Village School	BHVS- Door Access Control	\$ 9,600
RSA 198:15-y III. (d)	New Hampton Community School	NHCS - Door Access Control	\$ 13,600
RSA 198:15-y III. (d)	Bristol Elementary	BES - Door Access Control	\$ 8,000
RSA 198:15-y III. (d)	Newfound Regional High School	NRHS - Door Access Control	\$ 12,800
RSA 198:15-y III. (d)	Bartlett Elementary School	Bartlett Elementary Access and Egress Security Enhancements	\$ 8,848
RSA 198:15-y III. (d)	Bartlett Elementary School	Two Way Radios - Bartlett School	\$ 2,784
RSA 198:15-y III. (d)	Maple Avenue Elementary School	Two Way Radios - Maple Ave School	\$ 2,784
RSA 198:15-y III. (d)	Newmarket Jr/Sr High School	Newmarket Jr/Sr High Security Improvements	\$ 263,794
RSA 198:15-y III. (d)	Newmarket Elementary School	Newmarket School Department Security Improvements	\$ 177,934
RSA 198:15-y III. (d)	East Kingston Elementary	Door security and panic alarm update	\$ 12,727

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Memorial Elementary and Sanborn Regional Middle School	Memorial Elementary and SRMS Communicaitons	\$ 40,000
RSA 198:15-y III. (d)	Riddle Brook School	Security Improvements - School Entrance Area	\$ 19,200
RSA 198:15-y III. (d)	Peter Woodbury School	Security Improvements	\$ 19,200
RSA 198:15-y III. (d)	McKelvie Intermediate School	Security Improvements	\$ 19,200
RSA 198:15-y III. (d)	Bedford High School	Security Improvements	\$ 19,200
RSA 198:15-y III. (d)	Ross A. Lurgio Middle School	Security Improvements	\$ 19,200
RSA 198:15-y III. (d)	Chamberlain Street School	Chamberlain Street School Front Entryway Overhaul	\$ 11,449
RSA 198:15-y III. (d)	Goffstown High School	Digital Video Security System	\$ 47,823
RSA 198:15-y III. (d)	Mountain View Middle School	Mountain View Middle School Columbine Locks	\$ 23,812
RSA 198:15-y III. (d)	Maple Avenue Elementary School	Maple Columbine Locks	\$ 3,929
RSA 198:15-y III. (d)	Gonic Elementary School	Gonic School Kindergarten Playground Access Control	\$ 4,000
RSA 198:15-y III. (d)	School Street School	Expanded Surveillance at School Street School	\$ 2,800
RSA 198:15-y III. (d)	Maple Avenue Elementary School	Maple Avenue Portable Security Camera	\$ 917
RSA 198:15-y III. (d)	District wide (for all schools)	Windham SAU 95 Life safety and security communications project	\$ 203,044
RSA 198:15-y III. (d)	Newfields Elementary School	Newfields Secure Vestibule	\$ 75,690
RSA 198:15-y III. (d)	Westmoreland	Security Improvement	\$ 12,000
RSA 198:15-y III. (d)	Mast Way Elementary School	Mast Way - Main Office Building Expansion	\$ 572,452
RSA 198:15-y III. (d)	Bluff Elementary School	Security Improvements	\$ 78,620
RSA 198:15-y III. (d)	Claremont Middle School	Security Improvements	\$ 141,864
RSA 198:15-y III. (d)	Disnard Elementary School	Security Improvements	\$ 88,684
RSA 198:15-y III. (d)	Maple Avenue Elementary School	Security Improvements	\$ 91,477
RSA 198:15-y III. (d)	Stevens High School	Security Improvements	\$ 65,915
RSA 198:15-y III. (d)	Sugar River Valley Regional Technical Center	Security Improvements	\$ 95,420
RSA 198:15-y III. (d)	Unity Elementary School	Security Improvements	\$ 24,960
RSA 198:15-y III. (d)	Garrison Elementary	Surveillance System - Garrison Elementary	\$ 33,600

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Horne Street Elementary School	Surveillance System - Horne Street Elementary	\$ 40,000
RSA 198:15-y III. (d)	Woodman Park Elementary and Dover	Surveillance System - WPS/DMS	\$ 100,000
RSA 198:15-y III. (d)	All SAU 16 Schools	SAU 16 Radio Purchase	\$ 27,059
RSA 198:15-y III. (d)	All SAU 16 Schools	Safety and security film	\$ 16,000
RSA 198:15-y III. (d)	Paul Smith School, Franklin Middle School, Franklin High School	Safety in Franklin School District	\$ 336,000
RSA 198:15-y III. (d)	Goffstown High School	Call Manager Safety and Security Upgrades and Enhancements	\$ 94,217
RSA 198:15-y III. (d)	North Hampton (K-8)	Security Camera Upgrade	\$ 12,000
RSA 198:15-y III. (d)	Seabrook Elementary/Middle School	Emergency Door Alarm system with Central Notification	\$ 17,600
RSA 198:15-y III. (d)	Seabrook Elementary/Middle School	Flashing Beacon Notification Café & Gym	\$ 2,000
RSA 198:15-y III. (d)	Seabrook Elementary/Middle School	Building Safety Bollards	\$ 7,200
RSA 198:15-y III. (d)	Winnacunnet Cooperative High School	Winnacunnet Double Door Safety	\$ 1,200
RSA 198:15-y III. (d)	Winnacunnet Cooperative High School	Winnacunnet Exit Alarm Installation	\$ 5,712
RSA 198:15-y III. (d)	Merrimack High School and Merrimack Middle School	Security Cameras - Merrimack High School and Merrimack Middle	\$ 38,186
RSA 198:15-y III. (d)	SAU building, Woodland Heights, Pleasant street and Elm street schools	Security and panic button upgrades	\$ 13,792
RSA 198:15-y III. (d)	Iber Holmes Gove Middle School	Iber Holmes Gove Middle School Secure Entry Reconfiguration	\$ 28,000
RSA 198:15-y III. (d)	Iber Holmes Gove Middle School	Iber Holmes Gove Middle School Secure Gymnasium Entry Reconfiguration	\$ 16,000
RSA 198:15-y III. (d)	Central High	School Door Locking Upgrades for Central High School	\$ 87,400
RSA 198:15-y III. (d)	McLaughlin Middle School	CCTV installation at McLaughlin Middle School	\$ 23,662
RSA 198:15-y III. (d)	Memorial High School	School Door Locking Upgrades for Memorial High School	\$ 45,600

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Parkside Middle School	Access Control for Parkside Middle School	\$ 4,110
RSA 198:15-y III. (d)	Southside Middle School	CCTV installation and Access Control at Southside Middle School	\$ 27,772
RSA 198:15-y III. (d)	West High	School Door Locking Upgrades for West High School	\$ 52,440
RSA 198:15-y III. (d)	Amherst Street Elementary	Exterior security camera additions	\$ 12,506
RSA 198:15-y III. (d)	Birch Hill Elementary School	Birch Hill Elementary exterior camera additions	\$ 7,248
RSA 198:15-y III. (d)	Charlotte Ave Elementary	Charlotte Ave Exterior Camera Additions	\$ 7,997
RSA 198:15-y III. (d)	Charlotte Ave Elementary	Charlotte Ave Elementary Main Entrance Security Improvements	\$ 17,243
RSA 198:15-y III. (d)	Fairgrounds Elementary School	Fairgrounds Elementary exterior camera additions	\$ 7,096
RSA 198:15-y III. (d)	Fairgrounds Elementary School	Fairgrounds Elementary Main Entrance Security Improvements	\$ 21,692
RSA 198:15-y III. (d)	Nashua High North	Nashua High North Exterior Camera Additions	\$ 9,743
RSA 198:15-y III. (d)	Armand R. Dupont School	Project to Improve School Security	\$ 67,790
RSA 198:15-y III. (d)	Pembroke Hill School	Outside Doors	\$ 13,600
RSA 198:15-y III. (d)	Pembroke School District Wide	Security Camera Upgrade	\$ 13,870
RSA 198:15-y III. (d)	Spaulding High School	Spaulding High School Exterior Door Upgrades	\$ 26,720
RSA 198:15-y III. (d)	Hampstead Central Elementary School	Hampstead School District Security Upgrades	\$ 48,415
RSA 198:15-y III. (d)	Hampstead Middle School	Hampstead School District Security Upgrades	\$ 68,415
RSA 198:15-y III. (d)	Somersworth Middle School	Somersworth Middle School	\$ 16,000
RSA 198:15-y III. (d)	Simonds Elementary	Simonds Safety Vestibule	\$ 120,000
RSA 198:15-y III. (d)	Bow Elementary, Memorial, and High	Bow School District Security Communications	\$ 50,223
RSA 198:15-y III. (d)	Lyme Elementary	Lyme School Security	\$ 24,288
RSA 198:15-y III. (d)	Belmont High School	Belmont High School Camera and Intrusion Alarm System	\$ 18,024

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Sunapee Middle/High School	Sunapee Middle High School Front Entrance	\$ 17,480
RSA 198:15-y III. (d)	Hinsdale Elementary	Window Security Film	\$ 6,061
RSA 198:15-y III. (d)	Hinsdale Middle High School	Window Security Film	\$ 14,540
RSA 198:15-y III. (d)	Hinsdale Elementary, Middle and High School	Surveillance Upgrades	\$ 7,692
RSA 198:15-y III. (d)	Winchester School	Protective and Preventative Safety and Security Glass Film	\$ 19,094
RSA 198:15-y III. (d)	Winchester School	Security Surveillance Interior / Exterior Camera System	\$ 14,066
RSA 198:15-y III. (d)	Winchester School	Window Visibility Security	\$ 4,560
RSA 198:15-y III. (d)	Golden Brook Elementary School	Entry Security Safety Glass	\$ 13,350
RSA 198:15-y III. (d)	Windham Center School	Windham Center School Vestibule	\$ 62,400
RSA 198:15-y III. (d)	Golden Brook Elementary School	SAU # 95 Security Upgrades	\$ 68,000
RSA 198:15-y III. (d)	Windham Middle School	Entry Security Safety Glass	\$ 5,156
RSA 198:15-y III. (d)	Coe-Brown Northwood Academy	Emergency Building Security Project	\$ 24,000
RSA 198:15-y III. (d)	Prospect Mtn High School	Main entrance glass improvement	\$ 1,140
RSA 198:15-y III. (d)	Prospect Mtn High School	Ground floor security film	\$ 9,600
RSA 198:15-y III. (d)	MicroSociety Academy Charter School	Security Project -lights and cameras	\$ 20,000
RSA 198:15-y III. (d)	North Country Charter Academy	Implementing Securing Measures NC Charter Academy	\$ 6,640
RSA 198:15-y III. (a) and (b)	Russell Elem	Fire Alarm Project	\$ 31,500
RSA 198:15-y III. (a) and (b)	Wentworth Elementary	Fire Sprinkler system	\$ 161,960
RSA 198:15-y III. (a) and (b)	Wentworth Elementary	Fire Alarm system	\$ 28,000
RSA 198:15-y III. (a) and (b)	Andover Elementary/Middle	Firewall between 1934 & 1960 wings	\$ 30,178
RSA 198:15-y III. (a) and (b)	Andover Elementary/Middle	Sprinkler system	\$ 106,800
RSA 198:15-y III. (a) and (b)	Woodsville High School	main building safe egress	\$ 109,989
RSA 198:15-y III. (a) and (b)	Woodsville High School	Fire Wall, band stairs, safe egress	\$ 167,595
RSA 198:15-y III. (a) and (b)	Alvirne HS	Alvirne Sprinkler System	\$ 300,000
RSA 198:15-y III. (a) and (b)	Woodsville High School	King St. (Mold)	\$ 60,000
RSA 198:15-y III. (a) and (b)	Milan Elementary (Milan Village School)	RE-Roofing Upgrade	\$ 450,000

Grant Category	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (a) and (b)	Salem High School	Exterior wall and window replacement	\$ 300,000
RSA 198:15-y III. (a) and (b)	Danville Elementary	Replacement of Fire panel	\$ 8,740
RSA 198:15-y III. (a) and (b)	Weston Elem	ACBM Plaster Ceiling Encapsulation	\$ 35,750
RSA 198:15-y III. (a) and (b)	Harold Martin School	Sprinkler	\$ 62,340
RSA 198:15-y III. (a) and (b)	James Masticola Elem	Bat infestation	\$ 180,000
RSA 198:15-y III. (a) and (b)	Benjamin Franklin Elem	Add sprinkler coverage & fire wall separation	\$ 400,000
RSA 198:15-y III. (a) and (b)	Russell Elem	Sprinkler	\$ 181,800
RSA 198:15-y III. (a) and (b)	Russell Elem	Sprinkler addition 1800sq	\$ 67,275
RSA 198:15-y III. (a) and (b)	Seabrook Elem	Sprinkler install	\$ 119,287

Total Requested: \$ 10,078,085