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# New Hampshire Fish and Game Department

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October 5, 2017

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

## REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend thirty-five thousand dollars (\$35,000) in federal funds from the US Fish and Wildlife Service for the purpose of culturing and stocking anadromous Rainbow Smelt as an effort to restore declining population numbers in Great Bay Estuary from date of Governor and Council approval through June 30, 2018.

Funds to be budgeted as follows:

### 020-07500-22880000 MARINE RESOURCES PROGRAM Marine Fisheries Management – FY 2018

<u>Class</u>		<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010-500100	PERSONAL SERVICES-PERMANANT	\$581,419		\$581,419
020-500200	CURRENT EXPENSES	45,600		45,600
022-500255	RENTS LEASES	1,692		1,692
026-500291	ORGANIZATIONAL DUES	27,000		27,000
030-500311	EQUIPMENT NEW/REPLACEMENT	14,000		14,000
041-500801	AUDIT FUND SET ASIDE	447		447
050-500109	PERSONAL SERVICE-TEMP	105,000		105,000
060-500601	BENEFITS	320,137		320,137
070-500704	IN-STATE TRAVEL	1,500		1,500
072-500572	GRANTS-FEDERAL	34,500	35,000	69,500
080-500710	OUT-OF STATE TRAVEL	4,000		4,000
103-502664	CONTRACTS FOR OPER. SERV.	10,128		10,128
Total Expense		\$1,145,423	\$35,000	\$1,180,423

#### Source of Funds

000-403747	Federal Funds	\$447,935	\$35,000	\$482,935
006-403196	Agency Income Fish and Game Funds	\$95,264	\$0	\$95,264
Total Revenue		\$1,145,423	\$35,000	\$1,180,423

#### **REGION 1**

629B Main Street  
Lancaster, NH 03584-3612  
(603) 788-3164  
FAX (603) 788-4823  
email: reg1@wildlife.nh.gov

#### **REGION 2**

PO Box 417  
New Hampton, NH 03256  
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#### **REGION 3**

225 Main Street  
Durham, NH 03824-4732  
(603) 868-1095  
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#### **REGION 4**

15 Ash Brook Court  
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EXPLANATION

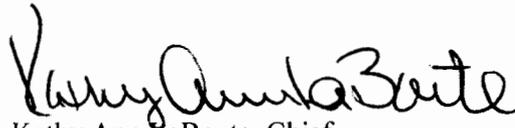
This is a request to accept grant funds from the US Fish and Wildlife Service in the amount of thirty-five thousand dollars (\$35,000) that have been secured by the New Hampshire Fish and Game Department's Marine Division. The funds are being used to fund a cooperative project agreement with the University of New Hampshire (UNH) to culture and stock larval Rainbow Smelt *Osmerus mordax* into Great Bay Estuary in efforts to restore declining population numbers in recent years. Adult anadromous Rainbow Smelt will be spawned at the UNH Aquaculture Research Center and released into tributaries of Great Bay Estuary shortly after hatching. Researchers at UNH have previously documented and established the protocols for rearing larval smelt in hatchery conditions and will inspect recaptured fish to determine stock enhancements contribution to future population levels. UNH is providing the required 25% funding match for the federal grant.

General Funds will not be requested to support this project.

Respectfully submitted,



Glenn Normandeau  
Executive Director



Kathy Ann LaBonte, Chief  
Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT  
FY18 FISCAL SITUATION**

**MARINE FISHERIES MANAGEMENT  
03 75 75 753020-22880000**

Total Federal Authorization	\$ 1,272,239.00
Less Current FY18 Budget Authorization 2288	\$ 447,935.00
Less Budgeted FY18 Indirect	\$ 60,000.00
Less Prior Fiscal Years Grant Expenditures	\$ 671,739.00
Total Available for Budgeting	<u>\$ 92,565.00</u>

Available to Budget at Later Date	\$ 57,565.00
<b>REQUESTED ACTION</b>	<u>\$ 35,000.00</u>

Federal Grant	Grant Amount	Budgeted/Expended	Balance
NA15NMF4070135	\$ 38,243.00	\$ 38,243.00	\$ -
NA16NMF4740001	\$ 305,496.00	\$ 305,496.00	\$ -
F16AF00163 / F-61-R-21	\$ 928,500.00	\$ 835,935.00	\$ 92,565.00
Totals:	<u>\$ 1,272,239.00</u>	<u>\$ 1,179,674.00</u>	<u>\$ 92,565.00</u>

Note: The Department's Indirect Cost Negotiation Agreement allows indirect costs on salaries and benefits only. These additional funds are for contractual or other expenses only.