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ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

August 15, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Pattison 9/13/13
Approved by Fiscal Committee Date

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord NH 03301

Retroactive

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to **retroactively** amend Fiscal Item # 12-033 approved by the Fiscal Committee on January 20, 2012, and Governor and Council on February 8, 2012, item #19, by extending the end date from June 30, 2013 to a new end date of September 30, 2014. This funding is for the purposes of establishing a Statewide Automated Victim Information and Notification Program (SAVIN), for the period effective upon the Fiscal Committee and Governor and Council approvals through September 30, 2014. No new funds are being requested. 100% Federal Funds.

2. Upon approval of paragraph number one, authorize the Department of Justice to **retroactively** amend item #19, approved by Governor and Council on February 8, 2012, by extending the end date only, with no increase in funding, of the sub grant to the NH Department of Safety (vendor #177878-B001) in the amount of \$955,095.00 from the original end date of June 30, 2013, to a new end date of September 30, 2014, effective upon Governor and Council approval. This is 100% Federal Funds.

Funds are available in account #02-20-20-201510-1137, Department of Justice FY 11 SAVIN Grant.

3. Upon approval of paragraph number one, authorize the Department of Justice to enter into a sub grant with the NH Department of Corrections (vendor #177896-B001) in the amount of \$8,247.28, to be used to support the development of the NH SAVIN system, from the period of Governor and Council approval through September 30, 2014, effective upon Governor and Council approval. This is 100% Federal Funds.

Funds are available in account #02-20-20-201510-1137, Department of Justice FY 11 SAVIN Grant.

EXPLANATION

This request is retroactive because the beginning date (July 1, 2013) associated with the request is in the new biennium. It is the policy of the Fiscal Committee to act only on items within the current biennium. This grant was awarded on September 7, 2011, with an original end date of September 30, 2013. As the biennium ended on June 30, 2013, we did not originally seek Fiscal Committee approval beyond that date. The federal grant has since been extended by the Office of Justice Programs to September 30, 2014.

The program's dual purpose is the prevention of crime and the realization of victims' rights under state statute NHRSA 21-M:8-k, Rights of Crime Victims. The program will lay the foundation for real-time notification to victims whose offenders are involved in the criminal justice system at any and all points, from arrest and court events through release from custody and probation and parole hearings.

Funding under this project supports the construction and implementation of a subscription notification service component to the NH Department of Safety's established criminal information sharing system, J-One. The system is scheduled to connect to the state prison, the courts, and the county jails, and will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the state's criminal justice system, including those needing substantial technological updates to become compatible with J-One.

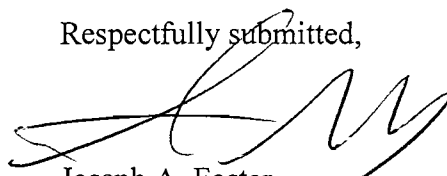
The new award to the NH Department of Corrections is the second of two small awards to the Department to assist with the staffing requirements of developing the SAVIN system in that agency.

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,



Joseph A. Foster
Attorney General



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	New Hampshire Department of Justice	Project Period:	10/01/2011 - 09/30/2014	GAN Number:	004
Grantee Address:	33 CAPITOL STREET CONCORD, 03301	Program Office:	BJA	Date:	06/10/2013
Grantee DUNS Number:	80-859-1127	Grant Manager:	Shauna Connolly		
Grantee EIN:	02-6000618	Application Number(s):	2011-H0918-NH-VN		
Vendor #:	026002618	Award Number:	2011-VN-CX-0014		
Project Title:	Statewide Automated Victim Information and Notification Program	Award Amount:	\$985,141.00		

Change Project Period

Current Grant Period:	Month: 20 Day: 29	New Grant Period:	Month: 35 Day: 29
Project Start Date:	10/01/2011	*New Project Start Date:	10/01/2011
Project End Date:	09/30/2013	*New Project End Date:	09/30/2014

*Required Justification for Change Project Period:

Applicant requests a 12 month no-cost extension of the project period, in order to complete project activities and fully expend the funding awarded. Please see attachment for proposed work schedule. Please also note that the NH DOJ grant

Attachments:

Filename:	User:	Timestamp:	Action:
Extension GAN letter 5-30-13.pdf	StateNH	05/30/2013 8:33 AM	Delete Attachment
GAN Savin Program Implementation Report.pdf	RFaretra3	04/24/2013 2:09 PM	Delete Attachment

Actions:

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	06/10/2013 12:00 PM	View Note
Submitted	PO - Grant Manager	StateNH	05/30/2013 8:35 AM	View Note
Change Requested	PO - Grant Manager	turcklucia	05/21/2013 8:43 AM	View Note
Change Requested	EXTERNAL - External User	turcklucia	05/21/2013 8:43 AM	View Note
Change Requested	PO - Grant Manager	turcklucia	05/06/2013 9:49 AM	View Note
Change Requested	EXTERNAL - External User	turcklucia	05/06/2013 9:49 AM	View Note
Submitted	PO - Grant Manager	RFaretra3	04/24/2013 2:10 PM	View Note
Draft	EXTERNAL - External User	RFaretra3	04/24/2013 2:09 PM	View Note

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NH Department of Safety		Vendor No.: 177878-B001
Program Name: Statewide Automated Victim Notification Program		Amount: \$ 955,095.00
Grant Start Date: 1/11/2012	State Grant Number: 2011SAV11A	
Grant End Date: 9/30/2014	Federal Grant Number: 2011-VN-CX-0014	
Appropriation No.: 02-20-20-201510-1137-072-0576		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03301	Keith Lohmann Administrator	Wesley Colby Administrator
Federal Grant Name: Statewide Automated Victim Notification Program		
Federal Agency: United States Department of Justice		
Bureau/Office: Office of Justice Programs		
CFDA Number: 16.740		
Purpose of Grant: Victim Notification Award End Date Extension		
Financial Requirements: See signed Program Conditions and Guidelines.		
Match Requirements: Match must be spent on program allowable activities.		
Reporting Requirements: Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions		
Approval	Program Agency	NH Department of Justice
Name	John J. Barthelmes	Rosemary Faretra
Title	Commissioner	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

STATE OF NEW HAMPSHIRE		
DEPARTMENT OF JUSTICE		
GRANT AWARD		
Agency Name:	NH DOC	Vendor No.: 177896-B001
Program Name:	Statewide Automated Victim Notification Program	Amount: \$ 8,247.28
Grant Start Date:	Upon Approval	State Grant Number: 2011SAV11A
Grant End Date:	9/30/2014	Federal Grant Number: 2011-VN-CX-0014
Appropriation No.:	02-20-20-201510-1137-072-0576	
Head of Agency	Project Director	Fiscal Officer
William L. Wrenn Commissioner PO Box 1806 Concord, NH 03301	Director PO Box 1806 Concord, NH 03301	Robert Mullen Director PO Box 1806 Concord, NH 03301
Federal Grant Name:	Statewide Automated Victim Notification Program	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16.740	
Purpose of Grant:	Victim Notification	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	N/A	
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	William L. Wrenn	Rosemary Faretra
Title	Commissioner	Director of Administration
Date		
All terms of this grant award are not valid unless signed by both authorized parties.		

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

MICHAEL A. DELANEY
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

*Gov. Council
2-8-12
#19*

December 28, 2011

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

*No activity #
per Tim B.*

His Excellency Governor John Lynch
And the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Justice to accept and expend a grant from the US Department of Justice, Office of Justice Programs, in the amount of \$985,141.00, for the purposes of establishing a Statewide Automated Victim Information and Notification Program (SAVIN), for the period effective upon the Fiscal Committee and Governor and Council approvals through June 30, 2013. 100% Federal Funds.

Funds are to be budgeted in 02-20-20-201510-1137, Department of Justice, Grants Administration, entitled "FY 11 SAVIN Grant" as follows:

<u>Class</u>	<u>Description</u>	<u>SFY 2012</u>
040-500800	Indirect Costs	898
041-500801	Audit Fund Set Aside	985
072-500576	Grants to State Agencies - Fed.	983,258
Totals		\$985,141
<u>Source of Funds:</u>		
000-404424	Federal Funds	\$985,141

2. Authorize the Department of Justice to enter into sub grants with the agencies listed below in the total amount of \$973,137 from the Statewide Automated Victim Information and Notification Program

(SAVIN) Program, to support their activities in the coordination and implementation of this Statewide initiative effective upon Governor and Council approval through June 30, 2013. 100% Federal Funds

Funding is available in account #02-20-20-200010-1137-072-500576, Department of Justice, entitled "FFY 11 SAVIN Grant."

	<u>Agency</u>	<u>Vendor #</u>	<u>Amount</u>	<u>PO #</u>
#126596-gnieder	NH Department of Corrections	177896-B001	\$ 18,042.00	1021516
#126597-gnieder	NH Department of Safety	177878-B001	\$955,095.00	1021517

EXPLANATION

The Department of Justice requests authorization to accept and expend this discretionary grant awarded under the project title "Statewide Automated Victim and Information Notification Program" from the US Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

The program's dual purposes are the prevention of crime and the realization of victims' rights under NH RSA 21-M:8-k, *Rights of Crime Victims*. The program will lay the foundation for real-time notification to victims as their offenders progress through the criminal justice system, from arrest and court events through release from custody and probation and parole hearings.

With funding under this project, the sub grant awarded to the NH Department of Safety will be used to access the infrastructure of J-One, which allows information sharing among the different criminal justice agencies. Leveraging the technology, equipment, and expertise invested in J-One, SAVIN funding will be used by the Department of Safety for contracts, equipment, and supplies to design and implement an interfacing information system, specifically for bringing the information to victims via a subscription notification service. An additional sub grant to the NH Department of Corrections will support personnel costs of the Director of Victim Services Unit, which will assist in the planning and implementation of the system.

The system will be designed to allow for future inclusion of all police departments, county attorneys, and other agencies of the State's criminal justice system, including those needing substantial technological updates to become compatible with J-One.

The funds are budgeted to support the activities as follows:

Class 040.- Indirect Costs
Class 041 - Audit Fund Set Aside
Class 072 - Grants to the Department of Safety and the Department of Corrections for their activities related to the Project.

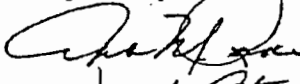
This discretionary grant was not included in the budget because the application was submitted on March 24, 2011, and we did not receive notification of the award until September 7, 2011.

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,


for *Deputy Attorney General*
Michael A. Delaney
Attorney General

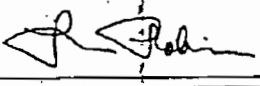
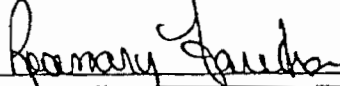
MAD/jeb
#697356



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 3

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Justice 33 Capital Street Concord, NH 03301-4312		4. AWARD NUMBER: 2011-VN-CX-0014	
		5. PROJECT PERIOD: FROM 10/01/2011 TO 09/30/2013 BUDGET PERIOD: FROM 10/01/2011 TO 09/30/2013	
1A. GRANTEE IRS/VENDOR NO. 026002618		6. AWARD DATE 09/07/2011	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE Statewide Automated Victim Information and Notification Program		10. AMOUNT OF THIS AWARD	\$ 985,141
		11. TOTAL AWARD	\$ 985,141
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY11(BJA - SAVIN) Pub. L. No. 112-10, div. B, secs. 1101-1104; Pub. L. No. 111-117, 121 Stat. 3034, 3133.			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Rosemary Fawcett Director of Administration	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 9-14-11
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. FOMS AMOUNT X C VN 00 00 00 985141		21. KPNUGT1060	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

FISCAL SITUATION

FY 2011 SAVIN GRANT

Accounting Unit 02-20-20-201510-1137

GRANT AWARD -	\$985,141
Expended/obligated through 6/30/13	<u>\$976,894</u>
Amount remaining to be budgeted	\$ 8,247

