

Lori A. Shibinette Commissioner

atricia M. Tilley

Director

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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301 603-271-4501 1-800-852-3345 Ext. 4501 Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

May 24, 2022

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House

Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds from the Federal Department of Health and Human Services, Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program in the amount of \$571,277 effective July 1, 2022 upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-902010-24510000-HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY & HEALTH SERVICES, ARP – MIEC HOME VISITING SFY23

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-408114-16	Federal Funds	\$212,972	\$571,277	\$784,249
	General Funds	\$0	\$0	\$0
Total Revenue	:	\$212,972	\$571,277	\$784,249
Expense				
020-500200	Current Expenses	\$0	\$26,934	\$26,934
041-500801	Audit Fund Set Aside	\$284	\$571	\$855
070-500704	In State Travel	\$0	3,379	\$3,379
074-500589	Grants for Pub Asst and Relief	\$212,688	\$540,393	\$753,081
Total Expense	•	\$212,972	\$571,277	\$784,249

EXPLANATION

This request is being made to accept additional American Rescue Plan Act funds awarded from the Federal Department of Health & Human Services, Health Resources and Services Administration (HRSA), to support the

Maternal, Infant and Early Childhood Home Visiting Program. The New Hampshire Division of Public Health Services (NH DPHS) Home Visiting Program recognizes the need to support families in New Hampshire. During the COVID-19 pandemic, home visitors not only continued to provide high-quality evidence based parenting support and child development education, they were a lifeline for many families, delivering supplies and providing support to families who were significantly impacted all while continuing to utilize an evidence-based curriculum and model to provide high quality services to families.

The funds are to be budgeted as follows:

Class 020 This new class line is being requested in order to purchase supplies and materials to support implementation of this grant award, approved emergency supplies such as COVID-19 test kits for families and staff of Local Implementing Agencies (LIAs), as well as costs to support training and development.

Class 041 The funds will be used to pay for audit fund set aside per state requirement.

- Class 070 This new class line is being requested in order to pay for in-state travel to Local Implementing Agencies (LIAs) and families for home visits to support implementation of this grant award.
- Class 074 The funds will be used to contract for evidence-based home visiting services provided through the Healthy Families America model. These services are provided statewide to eligible families and have demonstrated improvements in maternal and child health, reductions in child maltreatment, improvements in school readiness and achievement, family economic self-sufficiency, and coordination and referrals. Funding can be used to support service delivery, hazard pay or other staff costs, home visitor training, and technology, emergency supplies, coordination with diaper banks, and prepaid grocery cards for families.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the HRSA as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area Served: Statewide

Source of Funds: 100% Federal from the Federal Department of Health & Human Services, Health Resources and Services Administration (HRSA) provided through one-time funding made available under section 9101 of the American Rescue Plan Act (ARP), P.L. 117-2. Attached is the Notice of Grant Award. These funds were not added to the FY22-FY23 operating budget because they are new and were not anticipated at the time the budget was developed.

In the event that these Federal funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori A. Shibinette Commissioner



Recipient Information

1. Recipient Name

2. Congressional District of Recipient 02

3. Payment System Identifier (ID)

4. Employer Identification Number (EIN)

026000618

6. Recipient's Unique Entity Identifier

7. Project Director or Principal Investigator

Aurelia Moran Supevisor

Federal Agency Information

- Office of Federal Assistance Management (OFAM) Division of Grants Management Office (DGMO)

9. Awarding Agency Contact Information LaToya Ferguson

Grants Management Specialist

LFerguson@hrsa.gov (301) 443 1440

aadams2@hrsa.gov (240) 381-5365

30. Remarks

10. Program Official Contact Information Amy Adams

Maternal and Child Health Bureau (MCHB)

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aurelia.moran@dhhs.nh.gov (603)491-8176

aurella.moran@dhhs.nh.gov

8. Authorized Official Aurelia Moran ----

5. Data Universal Numbering System (DUNS) 011040545

129 PLEASANT ST CONCORD, NH 03301-3852

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Department of Health and Human Services

Health Resources and Services Administration

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Notice of Award FAIN# X1145263 Federal Award Date: 03/28/2022

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Federal Award Information 11. Award Number HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF . 6 X11MC45263-01-01 12. Unique Federal Award Identification Number (FAIN) X1145263 13. Statutory Authority Social Security Act, Title V, § 511(c) (42 U.S.C. § 711(c)), as amended by the Bipartisan Budget Act of 2018 (P.L.115-123), Title VI, Subtitle A. American Rescue Plan Act (P.L. 117-2) 42 USC § 711(c) (Title V, § 511(c) of the Social Security Act) and 42 U.S.C. 711A(c) (Title V, § 511A(c) of the Social Security Act, as added by § 9101 of the American Rescue Plan Act of 2021 (P.L. 117-2)) 14. Federal Award Project Title American Rescue Plan Act Funding for Home Visiting 15. Assistance Listing Number 93.870 16. Assistance Listing Program Title Maternal, Infant and Early Childhood Homevisiting Grant Program 17. Award Action Type Administrative -18. Is the Award R&D? No **Summary Federal Award Financial Information** 19. Budget Period Start Date 12/01/2021 - End Date 09/30/2024 20. Total Amount of Federal Funds Obligated by this Action \$0.00 20a. Direct Cost Amount 20b. Indirect Cost Amount 21. Authorized Carryover \$0.00 22. Offset \$0.00 23. Total Amount of Federal Funds Obligated this budget period \$571,277.00 \$0.00 24. Total Approved Cost Sharing or Matching, where applicable 25. Total Federal and Non-Federal Approved this Budget Period \$571,277.00 26. Project Period Start Date 12/01/2021 - End Date 09/30/2024 27. Total Amount of the Federal Award including Approved \$571,277.00 Cost Sharing or Matching this Project Period 28. Authorized Treatment of Program Income

Addition

29. Grants Management Officer - Signature LaToya Ferguson on 03/28/2022



Maternal and Child Health Bureau (MCHB)

Notice of Award Award Number: 6 X11MC45263-01-01 Federal Award Date: 03/28/2022

31. APPROVED BUDGET: (Excludes Direct Assistance) **33. RECOMMENDED FUTURE SUPPORT:** (Subject to the availability of funds and satisfactory progress of project) **DG** Grant Funds Only [] Total project costs including grant funds and all other financial participation YEAR TOTAL COST'S 1.3 Not applicable \$19,607.00 a. Salaries and Wages: b. Fringe Benefits: \$14,615.00 34. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash) c. Total Personnel Costs: \$34,222.00 a. Amount of Direct Assistance \$0.00 d. Consultant Costs: \$0.00 b. Less Unawarded Balance of Current Year's Funds \$0.00 \$0.00 Equipment: е. c. Less Cumulative Prior Award(s) This Budget Period \$0.00 f. Supplies: \$25,000.00 d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$0.00 \$3,379.00 Travel: g. **35. FORMER GRANT NUMBER** Construction/Alteration and Renovation: \$0.00 h. 36. OBJECT CLASS \$571.00 41.51 Other: i, 37. BHCMIS# Consortium/Contractual Costs: \$456,171.00 Trainee Related Expenses: \$0.00 k. \$0.00 I. Trainee Stipends: \$0.00 Trainee Tuition and Fees: m, n. Trainee Travel: \$0.00 \$519,343.00 TOTAL DIRECT COSTS: ٥. INDIRECT COSTS (Rate: % of S&W/TADC): \$51.934.00 ρ. TOTAL APPROVED BUDGET: \$571,277.00 q. \$0.00 i. Less Non-Federal Share: ii. Federal Share: \$571,277.00 32. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE: \$571.277.00 a. Authorized Financial Assistance This Period b. Less Unobligated Balance from Prior Budget Periods i. Additional Authority \$0.00 il. Öffset \$0.00 c. Unawarded Balance of Current Year's Funds \$0.00 d. Less Cumulative Prior Award(s) This Budget Period \$571,277.00 e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$0.00

38. THIS AWARD IS BASED ON THE APPLICATION APPROVED BY HRSA FOR THE PROJECT NAMED IN ITEM 14. FEDERAL AWARD PROJECT TITLE AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE AS:

a. The program authorizing statue and program regulation cited in this Notice of Award; b. Conditions on activities and expenditures of funds in-certain other applicable statutory requirements, such as those included in appropriations restrictions applicable to HRSA funds; c. 45 CFR Part 75; d. National Policy Requirements and all other requirements described in the HHS Grants Policy Statement; e. Federal Award Performance Goals; and f. The Terms and Conditions cited in this Notice of Award. In the event there are conflicting or otherwise inconsistent policies applicable to the award, the above order of precedence shall prevail. Recipients indicate acceptance of the award, and terms and conditions by obtaining funds from the payment system.

39. ACCOUNTING CLASSIFICATION CODES

EY CAN	· (CFDA)	DOCUMENT NUMBER	AMT FIN ASST	AMT. DIR. ASST	SUB PROGRAM CODE	SUB ACCOUNT CODE
22 - 389A100	93.870	22X11MC45263C6	\$0.00	\$0.00	N/A	22X11MC45263C6

HRSA Electronic Handbooks (EHBs) Registration Requirements

The Project Director of the grant (listed on this NoA) and the Authorizing Official of the grantee organization are required to register (if not already registered) within HRSA's Electronic Handbooks (EHBs). Registration within HRSA EHBs is required only once for each user for each organization they represent. To complete the registration quickly and efficiently we recommend that you note the 10-digit grant number from box 4b of this NoA. After you have completed the initial registration steps (i.e., created an individual account and associated it with the correct grantee organization record), be sure to add this grant to your portfolio. This registration in HRSA EHBs is required for submission of noncompeting continuation applications. In addition, you can also use HRSA EHBs to perform other activities such as updating addresses, updating email addresses and submitting certain deliverables electronically. Visit

https://grants3.hrsa.gov/2010/WebEPSExtemal/Interface/common/accesscontrol/login.aspx to use the system. Additional help is available online and/or from the HRSA Call Center at 877-Go4-HRSA/877-464-4772.

Terms and Conditions

Failure to comply with the remarks, terms, conditions, or reporting requirements may result in a draw down restriction being placed on your Payment Management System account or denial of future funding.

Grant Specific Term(s)

 This revised Notice of Award is issued to accept the submission provided in response to the COVID-19 public health emergency as supported by the American Rescue Plan Act. With this action funds allocated under this award are now available and may be drawn down from the Payment Management System. Grant funding must be used in accordance with all associated federal regulations and organizational policies. Funds may be

rebudgeted up to 25% into approved budget categories without prior approval.

All prior terms and conditions remain in effect unless specifically removed.

Contacts

NoA Email Address(es):

Name		Role	Email
Aurelia Moran		Program Director, Authorizing Official, Point of Contact	aurelia.moran@dhhs.nh.gov
Note: NoA emailed to these a	ddress(es)	•	

All submissions in response to conditions and reporting requirements (with the exception of the FFR) must be submitted via EHBs. Submissions for Federal Financial Reports (FFR) must be completed in the Payment Management System (https://pms.psc.gov/).