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New Hampshire
 Department of Agriculture,
 Markets & Food

Shawn N. Jasper, Commissioner

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Agriculture, Markets & Food (NHDAMF) to budget and expend Private Local Funds Class 0005 totaling \$158,131 for the Integrated Pest Management Program (IPM) effective upon Fiscal Committee and Governor and Council approval to June 30, 2021. These funds are needed for class 075 Grants Subsidies and Relief to fulfill the scope of work with various grantees for various IPM grants.
 100% Other Funds – IPM.

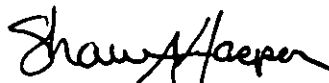
Funds will be budgeted for FY21 as follows:

02-18-18-183010-21820000 INTEGRATED PEST MANAGEMENT				
CLASS	ACCOUNT	CURRENT BUDGET	REQUEST	MODIFIED BUDGET
010-PERSONAL SERVICES PERM CLASS	500100	\$ 67,958		\$ 67,958
018-OVERTIME	500106	\$ 250		\$ 250
020-CURRENT EXPENSES	500200	\$ 2,700		\$ 2,700
039-TELECOMMUNICATIONS	500180	\$ 655		\$ 655
042-ADDITIONAL FRINGE BENEFITS	500620	\$ 1		\$ 1
050-PERSONAL SERVICE TEMP APPOINT	500109	\$ 1		\$ 1
060-BENEFITS	500601	\$ 51,637		\$ 51,637
069-PROMOTIONAL MARKETING EXP	500567	\$ 5,000		\$ 5,000
070-IN STATE TRAVEL REIMBURSEMENT	500704	\$ 500		\$ 500
075-GRANTS SUBSIDIES AND RELIEF	500590	\$ 150,000	\$ 158,131	\$ 308,131
	TOTAL EXPENSES	\$ 278,702	\$ 158,131	\$ 436,833
SOURCE OF FUNDS				
005-PRIVATE LOCAL FUNDS	407586	\$ 278,702	\$ 158,131	\$ 436,833
	TOTAL FUNDS	\$ 278,702	\$ 158,131	\$ 436,833

EXPLANATION

The New Hampshire Department of Agriculture, Markets & Food (DAMF), Division of Pesticide Control in fulfilling its responsibilities under the Integrated Pest Management Program (RSA 430:50) to promote the principles of Integrated Pest Management and to assist New Hampshire citizens to advance the practices of such principles. On June 10, 2020 Governor and Executive Council approved grant requests for Rockingham County Conservation District (Odiome); Rockingham County Conservation District (municipal) and UNH Coop Ext (stink bug and vegetable) totaling \$105,804. DAMF anticipates submitting grants to the Governor and Executive Council for the New Hampshire Bee Keepers Association and UNH Coop Ext (apple) totaling \$52,327. If the funds cannot be transferred, DAMF will have to delay the grant projects.

Respectfully Submitted,



Shawn N. Jasper
Commissioner