

OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION  
 STATE OF NEW HAMPSHIRE

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HALLIE PENTHENY  
 Director of Finance

DAVID GROSSO  
 Executive Director



August 9, 2019

The Honorable Mary Jane Wallner, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals (OPLC), to **retroactively** amend Fiscal Item 19-052, approved by Fiscal Committee on February 8, 2019, and by Governor and Council on February 20, 2019, item #51, to support the Prescription Drug Monitoring Program (PDMP), by extending the end date from June 30, 2019 to September 30, 2019, upon Fiscal Committee and Governor and Council approval. No increase in funding is requested at this time. 100% Other Funds (Transfer from DHHS – Federal Funds).
2. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #1, authorize the OPLC to amend Fiscal Item 19-052, approved by Fiscal Committee on February 8, 2019, and by Governor and Council on February 20, 2019, item #51, by **retroactively** extending the two temporary part-time, class 050 positions: Compliance Investigator/Inspector (LG 27) and, temporary part-time Assistant Inspector/Program Specialist I (LG 19), from the current end date of June 30, 2019 to September 30, 2019 effective upon Fiscal Committee and Governor and Council approval. 100% Other Funds.

Funds are to be budgeted in 01-21-21-215010-52030000-PDMP for FY 2020 as follows:

CLASS	CURRENT BUDGET FY2020	REQUESTED ACTION	REVISED BUDGET FY2020
<b>Expenses:</b>			
020-500200 Current Expenses	\$500	\$0	\$500
026-500251 Organizational Dues	\$50	\$0	\$50
027-582703 Transfers to DoIT	\$475	\$0	\$475
028-582814 Transfers to Gen'l Svcs	\$1,528	\$0	\$1,528
030-500301 Equipment	\$16,069	\$0	\$16,069

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038-500175 Software	\$4,125	\$0	\$4,125
039-500188 Telecommunications	\$616	\$0	\$616
042-500620 Post – Retirement	\$2,842	\$0	\$2,842
046-500464 Consultants	\$2,550	\$0	\$2,550
050-500126 Temp Part Time	\$0	\$8,800	\$8,800
059-500464 Temp Full Time	\$80,236	\$0	\$80,236
060-500602 Benefits	\$40,420	\$1,050	\$41,470
070-500706 In State Travel	\$2,327	\$1,200	\$3,527
102-500731 Contracts for Prog Svcs	\$26,502	\$0	\$26,502
103-502507 Contracts for Oper Svcs	\$18,000	\$0	\$0
<b>TOTAL:</b>	<b>\$205,040</b>	<b>\$11,050</b>	<b>\$216,090</b>
<b>Revenues:</b>			
009-401347 Other Funds (Transfers)	\$205,040	\$11,050	\$216,090
<b>TOTAL:</b>	<b>\$205,040</b>	<b>\$11,050</b>	<b>\$216,090</b>

EXPLANATION

Approval of this request will allow the OPLC to staff and fund the PDMP, which helps combat prescription drug use and misuse by allowing practitioners to review controlled medication data collected by licensed dispensers in a secure web based program.

These funds will be used for the following purposes:

- Class 050 Part Time Temp Salaries – staff responsible for the auditing and compliance components of the PDMP
- Class 060 Benefits - for health and dental insurance, state retirement, and federal taxes
- Class 070 In – State Travel – associated with offsite meetings, training, and education provided by PDMP staff

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 9:16-a, “Transfers authorized”, RSA 14:30-a, VI “Expenditure of funds over \$100,000 from any Non State Source”, or RSA 124:15, “Positions Authorized”, or both, and all emergency requests pursuant to “ Chapter 145, subparagraph I, (a), Laws of 2019, making temporary appropriations for the expenses and encumbrances of the State of New Hampshire”:

1. Is the action required of this request a result of the Continuing Resolution for FY 2020? *Yes, this request is a result of the Continuing Resolution.*
2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date? *The position and program funding needs to be effective and in place as of the start of FY 2020.*
3. Is this a previously funded and ongoing program established through Fiscal Committee and

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**Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)** *Yes, this item was originally approved at Fiscal Committee on February 8, 2019, item# 19-052, and Governor and Council on February 20, 2019 item# 51. A copy of the most recently approved item is attached.*

4. **Was funding for this program included in the FY 2018-2019 enacted Budget, or requested and denied?**

*Funding for this program was not included in the FY 2018-2019 enacted Budget.*

5. **Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?** *This program was included in the vetoed FY 2020-2021 Operating Budget proposal.*

6. **Does this program include either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)** *This request would extend and fund existing positions, but does not include additional positions or consultants.*

7. **What would be the effect should this program be discontinued or not initiated as a result of this request being denied?** *If this request is not approved, the OPLC will not be able to continue oversight of the PDMP, a program the State Legislature and the citizens of NH recognize as a major concern facing the State of New Hampshire.*

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1. List of personnel involved: *Compliance Investigator/Inspector (LG 27) and, Program Specialist I (LG 19)*
2. Nature, Need and Duration: *The Inspector/Investigator will assist the Program Manager by leading the review, audit and compliance of the data that is uploaded by NH dispensers into the PDMP for the duration of the authorized period. The Program Specialist 1 position will assist the Inspector/Investigator with the activities involved with the review, audit and compliance of the data uploaded by NH dispensers into the NH PDMP for the duration of the authorized period.*
3. Relationship to existing agency programs: *The Inspector/Investigator will be responsible as the Audit/Compliance Investigator reporting to the NH PDMP Administrator under the OPLC, while working for the successful outcomes of the PDMP Advisory goals. The Program Specialist I position reports to the Audit/Compliance Investigator and the PDMP Administrator/Program Manager.*
4. Has a similar program been requested of the legislature and denied? *No*

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5. Why wasn't funding included in the agency's budget request? *The PDMP program was fully funded in the vetoed FY 2020/2021 Operating Budget.*
6. How can portions of the grant funds be utilized? *The grant funds cannot be utilized for anything other than the purpose of the PDMP*
7. Estimate the funds required to continue these positions: *The estimated funds required to continue this PDMP part-time temporary positions from July 1, 2019 to September 30, 2019 are approximately \$11,050.*

Respectfully Submitted,



David Grosso, Executive Director  
Office of Professional Licensure and Certification

**OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION - BOARD OF PHARMACY**  
**GRANTS FISCAL SITUATION FISCAL YEAR 2019**  
**01-021-021-215010-52030000-MEDICAL PROFESSIONALS/PDMP**

Total Authorization	\$ 218,376
Less Expenditures thru 6/30/19	<u>\$ 142,182</u>
Remaining Authorization to Budget	\$ 76,194

Less Current FY20 Budget Authorization	<u>\$ -</u>
Total Available for Budgeting	\$ 76,194

Available to Budget at Later Date	\$ 65,144
REQUESTED ACTION	\$ 11,050

Grant Award Number	Award Amount	Expenses to 06/30/2019	Balance
DHHS Grant 2019	\$ 218,376	\$ 142,182	\$ 76,194
Total	\$ 218,376	\$ 142,182	\$ 76,194

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STATE OF NEW HAMPSHIRE

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PETER D. DANLES  
Executive Director

G.C. 2/20/19 sam  
# 51  
FIS 19 052 Fiscal  
2/8/19  
HALLIE PENTHENY  
Director of Finance



January 2, 2019

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

  
Approved by Fiscal Committee

2/8/19  
Date

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals – Board of Pharmacy, to accept and expend funds from the Department of Health and Human Services through two separate grants in the amount not to exceed \$218,376 for the enhancement of the New Hampshire Prescription Drug Monitoring Programs (PDMP) software to improve opioid-related surveillance, and to complete a Data Audit and Compliance Project, effective upon Fiscal Committee and Governor and Council approval to June 30, 2019. 100% Transfer Funds (Transfer from DHHS Federal Funds)
2. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #1, authorize the Office of Professional Licensure and Certification, Division of Health Professionals – Board of Pharmacy, to establish a temporary part-time position, Class 050, Compliance Investigator/Inspector (LG 27) and, temporary part-time position, Class 050, Assistant Inspector/Program Specialist I (LG 19), effective upon Fiscal Committee and Governor and Council approval to June 30, 2019. 100% Transfer Funds.