



**STATE OF NEW HAMPSHIRE**  
**OFFICE OF THE GOVERNOR**

CHRISTOPHER T. SUNUNU  
Governor

March 18, 2019

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

The Honorable Executive Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

1. Pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund in the amount of 190,102.00, for infrastructure projects with the attached list of public elementary and secondary schools effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.
2. Contingent upon the availability of funds remaining from closed projects previously approved, and pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund in the amount of \$50,646.00, for infrastructure projects with the attached list of public elementary and secondary schools. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund, as follows:

FY 2019

06-56-56-560010-19640000-073-500583 – Grants Non-Federal \$240,748.00

All projects are Security Projects (d)

**EXPLANATION**

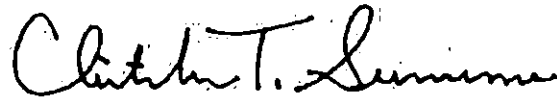
- 1) \$190,102 in funds is available due to return of funds from grantees unable to complete previously approved public school infrastructure projects.
- 2) \$50,646 in funds is available due to return of funds from grantees that completed their approved public school infrastructure projects under budget.

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. HB 1415 appropriated an additional \$10 million, to provide additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."
- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu  
Governor

Status of Public School Infrastructure proposals (RSA 198:15-y)

April 12, 2019 Fiscal Committee Meeting; April 17, 2019 Governor and Executive Council Meeting

ITEM #1

Approval from original funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Merrimack	26	Reeds Ferry School and Thorntons Ferry School	Security Cameras	\$ 50,702

Total requested: \$ 50,702

Approvals from HB 1415 funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Nashua	42	Mt. Pleasant School	Cameras	\$ 31,000
RSA 198:15-y III. (d)	Moultonborough	45	Moultonborough Central School	Camera system and camera installation	\$ 100,000
RSA 198:15-y III. (d)	Nashua	42	Nashua High South	Nashua High South Vestibule	\$ 8,000

Total requested: \$ 139,000

Amendments from HB 1415 funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount (original)	Award Amount (revised)	Amount Requested
RSA 198:15-y III. (d)	Timberlane Regional	55	Timberlane Regional District	Change Scope: Shooter Detection System to Camera System	\$ 251,066	\$ 251,066	\$ -
RSA 198:15-y III. (d)	Concord	8	Mill Brook School	Camera system and camera installation	\$ 92,000	\$ 92,400	\$ 400

Total requested: \$ 400

Total ITEM #1: \$ 190,102

ITEM #2

Amendments from original funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount (original)	Award Amount (revised)	Amount Requested
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop	68	Lin-Wood Elementary	Vestibule/Main Entrance	\$ 69,635	\$ 100,000	\$ 30,365
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop	68	Lin-Wood Middle/High School	Vestibule/Main Entrance	\$ 79,719	\$ 100,000	\$ 20,281

Total requested: \$ 50,646

Total ITEM #2: \$ 50,646

Total ITEMS #1 and #2: \$ 240,748

Status of Public School Infrastructure proposals (RSA 198:15-y)

April 12, 2019 Fiscal Committee Meeting; April 17, 2019 Governor and Executive Council Meeting

No Item # - Informational - Return of funds (from HB 1415) - unable to complete

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Homeland Security & Emergency Management	NA	Homeland Security & Emergency Management	Department of Justice Safe Schools Grant match for additional \$500,000 to unfunded "Improve Security" applications. - Grant was not approved.	\$ (125,000)
RSA 198:15-y III. (d)	Nashua	42	Mt. Pleasant School	Vestibule - unable to obtain local match	\$ (100,000)

Total amount returned: \$ (225,000)

Total Amount Requested for Approval/Amendments (original funds)	\$ 101,348
Total Amount Requested for Approval/Amendments (HB 1415)	\$ 139,400
Total requests this item	\$ 240,748

Total Amount Returned (HB 1415), shown above	\$ (225,000)
Under budget awards returned (original funds), as of 1/1/19	\$ (179,761)
Under budget awards returned (HB 1415), as of 1/1/19	\$ (89,535)
Additional anticipated Under budget project awards returned for this item	\$ (1,376)
Total returns this item	\$ (495,672)

Total returns this item	\$ (495,672)
Funds not obligated, as per 1/4/19 FIS 19-014	\$ (16,996)
Available funds	\$ (512,668)
Funding of Projects 1-7-Approved 1/4/19 FIS 19-014	\$ 271,920
Remaining balance	\$ (240,748)
Funding of Item #1 above	\$ 190,102
Remaining available for Item #2	\$ (50,646)