

89 dm



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

November 18, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$61,626.00 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through June 30, 2014. Funding source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety – Division of State Police – Sex Offender Unit Support
RSRC: 407085
Amount: \$61,626.00

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u> <u>Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted</u> <u>Authorized</u>
009-407085	Agency Income	\$ (43,190.67)	\$ (61,626.00)	\$ (104,816.67)
018-500106	Overtime	\$ 23,090.29	\$ 26,278.00	\$ 49,368.29
040-500800	Indirect Cost	\$ 4,311.37	\$ 5,820.00	\$ 10,131.37
050-500109	Personnel Services - Temp	\$ 9,097.14	\$ 21,235.00	\$ 30,332.14
060-500606	Benefits	\$ 6,691.87	\$ 8,293.00	\$ 14,984.87
	Total	\$ 43,190.67	\$ 61,626.00	\$ 104,816.67

Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 18 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
November 18, 2013
Page 2 of 2

Funds in class 40 are needed to pay indirect costs to Administrative Services.

Funds in class 50 are needed to pay part-time salaries. This funding is not required to create new positions; it is needed to pay existing Auxiliary Trooper positions within in the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 60 are needed to pay for benefits related to the class 18 and class 50.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,



John J. Barthelmes
Commissioner of Safety

**Department of Safety
Sex Offender Unit Support
Fiscal Situation**

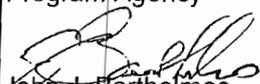
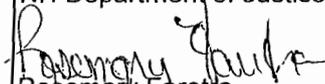
Federal Funds Awarded:

Sex Offender Unit Support Grant - 1/6/2013-7/31/2014	\$64,822.00
Sex Offender Unit Support Grant - 10/16/2013 - 7/31/2014	\$61,626.00
Total Grant Funds Awarded	\$126,448.00

Less SFY 2013 expenses	(\$21,631.11)
Less: SFY 2014 Current Adjusted Appropriation	(\$43,188.67)
Total	(\$64,819.78)

Net Grant Funds Remaining **\$61,628.22**

This Request **\$61,626.00**

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name: NH Dept of Safety		Vendor No.: 177878
Program Name: Sex Offender Unit Support		Amount: \$ 61,626.00
Grant Start Date:	Upon Approval	State Grant Number: 2013SOR01
Grant End Date:	7/31/2014	Federal Grant Number: 2012-DS-BX-0105
Appropriation No.: 02-20-20-201510-4458-072-500576		
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305		
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Assistance	
CFDA Number:	16.738	
Purpose of Grant:	Staffing support for the NH State Police Sex Offender Unit	
Program Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match is not required	
Program income Requirements:		
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	 Rosemary Faretra
Title	Commissioner	Director of Administration
Date	10/30/13	
All terms of this grant award are not valid unless signed by both authorized parties.		

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal (match) funds that will support the project.

Budget Category	Amount	Federal	Match
A. Personnel		\$47,512.84	
B. Fringe Benefits		\$8,292.65	
C. Travel			
D. Equipment			
E. Supplies			
F. Construction			
G. Consultants/Contracts			
H. Other			
Total Direct Costs			
I. Indirect Costs		\$5,820.51	
TOTAL PROJECT COSTS		\$61,626.00	
Federal Request	\$61,626.00		
Non-Federal Match Amount			