



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, N.H. 03305
603-271-2791

ROBERT L. QUINN
COMMISSIONER OF SAFETY

January 17, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend federal pass-through funds in the amount of \$6,183.00 from the Department of Safety, Office of Highway Safety, for the purpose of conducting State Police patrols known as "Operation Safe Commute". Effective upon Governor and Council approval through September 30, 2020. Funding source: 100% Agency Income.

Funds are to be budgeted in the following account.

2-23-23-234010-74770000 Dept. of Safety – Div. of State Police – Operation Safe Commute

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	<u>Requested Action</u>	<u>Revised</u> <u>Appropriation</u>
009-407036	Agency Income	(\$87,279.00)	(\$ 6,183.00)	(\$93,462.00)
018-500106	Overtime	\$ 60,000.00	\$3,343.00	\$63,343.00
040-500800	Indirect Costs	\$ 9,351.00	\$1,022.00	\$10,373.00
060-500606	Benefits	\$ 17,928.00	\$1,818.00	\$19,746.00
	Total	\$ 87,279.00	\$6,183.00	\$93,462.00

Explanation

These funds will support the NH State Police enforcement campaign known as "Operation Safe Commute", which is designed to encourage all motor vehicle operators to focus their attention on the task of driving and operating their vehicles safely. It is anticipated that the presence of law enforcement on the roads at key hours will result in a decrease of motor vehicle crashes, which will make a safer commute for all motor vehicle operators. In 2019, a total of 3,842 vehicles were stopped resulting in 2,614 warnings, 1,366 summonses, and 33 arrests. This year's funding is expected to produce similar results.

These funds are federal funds to the Department of Safety, Office of Highway Safety, and become pass-through (Agency Income) to the Department of Safety, Division of State Police.

Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the authorizing Federal Agency.

Funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

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In the event that Agency Income becomes no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert L. Quinn", written over a horizontal line.

Robert L. Quinn
Commissioner of Safety

**Department of Safety
Highway Safety Grants
Fiscal Situation**

Federal Funds Awarded:

FFY 2019 - NH State Police Operation Safe Commute - 10/1/18 - 9/30/2019	\$107,753.88
FFY 2020 - NH State Police Operation Safe Commute - 10/1/19 - 9/30/2020	\$55,000.00
Total Grant Funds Awarded	\$162,753.88

Less SFY 2019 expenses on FFY 2019 Grants	(\$69,290.40)
Less SFY 2019 expenses on FFY 2020 Grants	\$0.00
Total	(\$69,290.40)

Net Grant Funds Remaining as of July 1, 2019 (SFY 2020)	\$93,463.48
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Less SFY 2020 Appropriation including prior year encumbrances 02-23-23-234010-74770000	(\$87,279.00)
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Excess grant funds available to appropriate	\$6,184.48
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This Request	\$6,183.00
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FFY2020 OHS Grant Award

Project Titles	Federal Budget	Minimum Match Required
ENFORCEMENT PATROLS PSP & Task 20-02-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$185,000.00	\$46,250.00
DUI ENFORCEMENT PSP & Task 20-07-04 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$450,000.00	\$112,500.00
DISTRACTED DRIVING PSP & Task 20-04-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$95,200.00	\$23,800.00
PEDESTRIAN BICYCLE PSP & Task 20-06-04 FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNHO CFDA: 20.616	\$10,000.00	\$2,500.00
OPERATION SAFE COMMUTE PSP & Task 20-02-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$55,000.00	\$13,750.00
JOIN THE NH CLIQUE PSP & Task 20-01-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$14,450.00	\$3,612.50
DRIVE SOBER OR GET PULLED OVER PSP & Task 20-07-11 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$30,000.00	\$7,500.00
U DRIVE, U TEXT, U PAY PSP & Task 20-04-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$9,100.00	\$2,275.00
J-One VPN Installation Assistance PSP & Task 20-03-06 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$176,000.00	\$44,000.00
C.A.R Equipment Training PSP & Task 20-03-06 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$25,000.00	\$6,250.00
Data Analysis PSP & Task 20-03-08 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$17,100.00	\$4,275.00
Total (Project Cost is 80% Federal Funds, 20% Applicant Share)	\$1,066,850.00	\$266,712.50

EXHIBIT B

Grant Amount and Method of Payment

1. GRANT AMOUNT

FEDERAL BUDGET AND PERSONNEL DATA		
	PSP & Task	
STEP PATROLS (speed enforcement) (see Scope of Services Exhibit A.2 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA:20.600	19-02-04	\$184,400.24 164,174.00 20,226.24
OPERATION SAFE COMMUTE (see Scope of Services Exhibit A.2 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-02-04	\$107,753.88 *
JOIN THE NH CLIQUE (see Scope of Services Exhibit A.1 for requirements) FAST Act 402 FAIN Number (Subaward) : 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-01-0 8 ⁴	\$14,431.32 \$12,848 1,582.92
DISTRACTED DRIVING (see Scope of Services Exhibit A.3 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-04-04	\$104,226.22
PEDESTRIAN BICYCLE (see Scope of Services Exhibit A.4 for requirements) FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNH0 CFDA: 20.616	19-06-04	N/A

Grantee Initials RL

Date 10/13/15