



The State of New Hampshire  
DEPARTMENT OF ENVIRONMENTAL SERVICES

Robert R. Scott, Commissioner

March 18, 2019

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a VI, authorize the New Hampshire Department of Environmental Services (NHDES) to accept and expend \$5,979 in Federal Funds from the National Oceanic and Atmospheric Administration (NOAA) implement coastal hazards and resilience projects, effective upon Governor and Council approval to March 31, 2019. 100% Federal funds.

Funding to be appropriated as follows:

Coastal Resilience  
03-44-44-442010-12090000

Class	Budget Category	Current Budget	Revision	Revised Budget
<b>Income</b>				
000-403260	Coastal Resilience	(\$10,262)	(\$5,979)	(\$16,241)
<b>Expenditures</b>				
040-500800	Indirect Costs	\$0	\$626	\$626
041-500801	Audit Fund Set Aside	\$0	\$17	\$17
050-500109	Personnel Full-Time Temp	\$0	\$3,929	\$3,929
060-500601	Benefits	\$0	\$1,407	\$1,407
102-500731	Contracts for Program Services	\$10,262	\$0	\$10,262
	<b>TOTAL</b>	\$10,262	\$5,979	\$16,241

**EXPLANATION**

On an annual basis, the New Hampshire Coastal Program (NHCP), can apply for competitive funding through NOAA to implement projects to improve coastal management. NHCP submitted a proposal and was awarded funding to implement priority recommendations of the New Hampshire Coastal Risk and Hazards Commission (CRHC) at the state and local levels.

The CRHC project will support coastal communities in becoming more resilient through the following actions: 1) strategically designed outreach to state agencies and municipalities about the CRHC recommendations; 2) supply expert technical assistance to implement municipal projects; and, 3) a coordinated effort to ensure that state agencies identify their vulnerable assets and necessary policy changes to improve preparedness. This item requests authorization for the remaining FY2019 portion of the grant award.

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Funds in Expenditure Classes included in this request are budgeted and described as follows:

Class 040, 041, 060 *Indirect Costs, Audit Set Aside, Additional Fringe, and Benefits*– Funding in each of these classes is based on a percentage of personnel costs.

Class 50 *Personnel Full-Time Temp* – The funds in class 50 will be used for an existing staff position. These funds will be used to supplant funding of the following budgeted position.

Position #	Title	Account (03-44-44)	Funding Mix	Amount
16669	Environmentalist III	442010-3642	100% Federal	\$3,929

In the event that Federal funds become no longer available, General funds will not be requested to support this program.

Respectfully submitted,



Robert R. Scott  
Commissioner

**COASTAL RESILIENCE  
FISCAL SITUATION FY18  
03-44-44-442010-12090000**

Total Federal Award	\$249,994
Less Expenditures thru 6/30/18	\$233,753
Remaining Authorization to Budget	<u>\$16,241</u>
Less Current FY19 Budget Authorization	<u>\$10,262</u>
Total Available for Budgeting	\$5,979
<b>REQUESTED ACTION</b>	<u>\$5,979</u>
Available to Budget at a later date	(\$0)

<b>Grant Award Number</b>	<b><u>Award Amount</u></b>	<b><u>Expenses to 6/30/18</u></b>	<b><u>Balance</u></b>
NA16NOS4190156	\$249,994	\$233,753	\$16,241
<b>TOTAL</b>	<u>\$249,994</u>	<u>\$233,753</u>	<u>\$16,241</u>

FORM CD-451  
 (REV 10-98) LP  
 DNO 203-26

U. S. DEPARTMENT OF COMMERCE

**AMENDMENT TO  
 FINANCIAL ASSISTANCE AWARD**

GRANT  COOPERATIVE AGREEMENT

ACCOUNTING CODE

AWARD NUMBER

NA16NOS4190156

RECIPIENT NAME  
 ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF

AMENDMENT NUMBER

1

STREET ADDRESS  
 29 HAZEN DR

EFFECTIVE DATE

04/01/2018

CITY, STATE, ZIP CODE  
 CONCORD NH 03301-6510

EXTEND WORK COMPLETION TO

03/31/2019

CFDA NO. AND PROJECT TITLE  
 11.419 NHCZM PSM FY16 - New Hampshire Setting SAIL: Acting on the Coastal Risks & Hazards Commission Science, Assessment, Implementation, and Legislation Recommendations

COSTS ARE REVISED AS FOLLOWS	PREVIOUS ESTIMATED COST	ADD	DEDUCT	TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$249,994.00	\$0.00	\$0.00	\$249,994.00
RECIPIENT SHARE OF COST	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED COST	\$249,994.00	(\$-0.00)	\$0.00	\$249,994.00

**REASON(S) FOR AMENDMENT**

1. To extend the award period 12 months per the recipient's request dated 09/20/2017, which is incorporated by reference.
2. To incorporate DOC Financial Assistance Standard Terms and Conditions dated 03/31/2017.

This Amendment approved by the Grants Officer is issued in triplicate and constitute an obligation of Federal funding. By signing the three documents, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. Upon acceptance by the Recipient, two signed Amendment documents shall be returned to the Grants Officer and the third document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally terminate this Amendment.

Special Award Conditions (Attachment B)

Line Item Budget (Attachment A)

Other(s)

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER Stacy Tedder	TITLE Grants Officer	DATE 10/17/2017
TYPE NAME AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL Steven Couture	TITLE Program Manager	DATE 10/17/2017