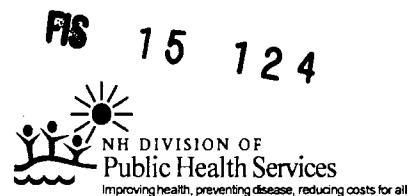




STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4517 1-800-852-3345 Ext.4517
Fax: 603-271-4519 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

July 7, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Signature: [Handwritten Signature]
Approved by Fiscal Committee
Date: 8/26/15

Retroactive

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population and Community Health Services, Maternal & Child Health Section, Injury Prevention Program to accept and expend federal funds in the amount of \$127,089 from the Centers for Disease Control and Prevention to fund the New Hampshire implementation of the National Violent Death Reporting System, effective upon Fiscal Committee and Governor and Council approval, for the period retroactive to July 1, 2015 through December 31, 2015, and further authorize the funds to be allocated as follows.

05-95-90-902010-1869 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION AND COMMUNITY HEALTH SERVICES, NATIONAL VIOLENT DEATH REPORTING SYSTEM

SFY2016

Table with 5 columns: Class/Object, Class Title, Current Modified Budget, Increase (Decrease) Amount, Revised Modified Amount. Rows include Federal Funds, Current Expense, Equipment, Audit Fund Set Aside, Transfers to Other State Agcy, In State Travel, Out of State Travel, and Total Expenses.

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court, and  
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### EXPLANATION

This Requested Action is identified as **retroactive** to July 1, 2015 due to the Continuing Resolution in effect for SFY 2016. These funds were awarded September 2, 2014, and were not included in the SFY 2015 budget as of July 1, 2014. However, an Accept and Expend Request to the Fiscal Committee and Governor and Council was approved January 28, 2015, Item #11. Grants funds awarded for periods after SFY 2015 have been requested in the operating budgets for SFY 2016 - SFY 2017.

The Department of Health and Human Services received funding from the Centers for Disease Control (CDC) to establish the National Violent Death Reporting System (NVDRS) in New Hampshire. This award was given with the understanding that the Injury Prevention Program will work in conjunction with its partner, the New Hampshire Office of Medical Examiner, in the Department of Justice. The goals of the Injury Prevention Program under this award are to:

- collect and link data on violent deaths from various sources,
- analyze this data,
- share aggregated data with the Centers for Disease Control for national level reporting, and
- use this data to inform state-wide stakeholders to help them develop activities around the prevention of suicide, homicide, and firearm-related deaths.

In recent years, 2009-2013, there were on average 223 violent deaths per year in New Hampshire. The vast majority of these are suicides. Participation in the National Violent Death Reporting System with its expanded data set would allow the Injury Prevention Program, the Office of the Medical Examiner and their colleagues to further target prevention efforts. The rich data available through the National Violent Death Reporting System may also uncover previously unknown trends that could identify high risk groups to address in order to reduce both the risk and incidence of these violent deaths.

The funds are to be budgeted as follows:

- Funds in class 020 (Current Expense) are needed for the cost of general operating expenses.
- Funds in class 030 (Equipment) are needed to purchase a laptop, docking station and standing screen for the Principal Investigator.
- Funds in class 049 (Transfers to Other State Agency) will be available to the Department of Justice, Office of the Medical Examiner for NVDRS activities, which may include support of the Analyst's salary, office set-up, office supplies, in-state travel for grant-related meetings, and out-of-state travel for a CDC training conference in Atlanta, GA for the NVDRS Analyst.
- Funds in class 070 (In State Travel) are needed for in-state travel by Principal Investigator.
- Funds in class 080 (Out of State Travel) are needed to pay for out-of-state travel by the Principal Investigator to attend an all grantee meeting in Atlanta, GA.

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

The geographic area to be served is the state of New Hampshire.

Source of funds: These funds are 100% Federal Funds from the Centers for Disease Control and Prevention to fund the New Hampshire implementation of the National Violent Death Reporting System. Attached is the Notice of Grant Award and award history. Notice of these funds was received on September 2, 2014.

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court, and  
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and the Honorable Council  
July 7, 2015  
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In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella Jordan Bobinsky, MPH  
Acting Director

Approved by:



Nicholas A. Toumpas  
Commissioner

MJB/cl

**Award History**  
**National Violent Death Reporting System NVDR**  
**SFY 2016**

Award Ending 8/31/15 <small>award 9/1/14 - 8/31/15</small>	144,606
Anticipated Award Ending 8/31/16 <small>(9/1/15 - 8/31/16 \$144,606/12*10</small>	120,505
Anticipated Expenses Through 6/30/15	<u>-</u>
Available Award Balance 7/1/15	265,111
SFY 16 Appropriations *	
Anticipated OYR - brought forward <span style="margin-left: 100px;">on 6/30/15</span>	120,367
Available To Accept	<u>385,478</u>
Amount Requested this Action	<u>127,089</u>

\* SFY 16 Appropriations:

	Current	OYR	Total	This Action	Revised SFY 16 Budget
010-090-18690000	-	120,367	120,367	127,089	247,456
Total	<u>-</u>	<u>120,367</u>	<u>120,367</u>	<u>127,089</u>	<u>247,456</u>



**COOPERATIVE AGREEMENT**  
Department of Health and Human Services  
Centers for Disease Control and Prevention  
**NATIONAL CENTER FOR INJURY PREVENTION AND CONTROL**

Notice of Award

Issue Date: 10/23/2014



**Grant Number:** 1U17CE002610-01 REVISED  
**FAIN:** U17CE002610

**Principal Investigator(s):**  
JoAnne Miles

**Project Title:** New Hampshire Implementation of the National Violent Death Reporting System

DOLORES COOPER  
FINANCE MGR, DPHS  
29 HAZEN DR  
CONCORD, NH 03301

**Budget Period:** 09/01/2014 – 08/31/2015  
**Project Period:** 09/01/2014 – 08/31/2019

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of SEC 301,317,&391A 42USC241,247B&280B-B3 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Sheean Phillips  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows

**SECTION I – AWARD LETTER – 1U17CE002610-01 REVISED**

**Award Calculation (U.S. Dollars)**

Supplies	\$2,500
Travel Costs	\$1,791
Other Costs	\$144
Consortium/Contractual Cost	\$140,171

Federal Direct Costs	\$144,606
Approved Budget	\$144,606
Federal Share	\$144,606
<b>TOTAL FEDERAL AWARD AMOUNT</b>	<b>\$144,606</b>

**AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0**

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02	\$144,606
03	\$144,606
04	\$144,606
05	\$144,606

**Fiscal Information:**

CFDA Number: 93.136  
 EIN: 1026000618B3  
 Document Number: 002610CE14

IC	CAN	2014	2015	2016	2017	2018
CE	939ZSPT	\$144,606	\$144,606	\$144,606	\$144,606	\$144,606

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$144,606	\$144,606
2	\$144,606	\$144,606
3	\$144,606	\$144,606
4	\$144,606	\$144,606
5	\$144,606	\$144,606

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

PGC: / OC: 4151 / Processed: ERAAPPS 10/23/2014

**SECTION II – PAYMENT/HOTLINE INFORMATION – 1U17CE002610-01 REVISED**

For payment information see Payment Information section in Additional Terms and Conditions.

**INSPECTOR GENERAL:** The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

**SECTION III – TERMS AND CONDITIONS – 1U17CE002610-01 REVISED**