



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
January 8, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006, the Department of Transportation has reinstituted the use of contract contingencies. As a condition of reinstituting contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through December 31, 2012.

Respectfully,

A handwritten signature in black ink, appearing to read "C. D. Clement", with a stylized flourish at the end.

Christopher D. Clement, Sr.
Commissioner

CDC/TK/pw

Attachments:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 01-14-2013

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Current Contract		Reason(s) for Overrun
				Amount	Contingency Amount		%	Over	
BOW - CONCORD	13742B	I-93, BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List}	09/14/2011	\$14,725,428.75	\$736,271.44	\$14,725,428.75	5%	\$130,100.61 0.88%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
BOW - HOPKINTON	16321	I-89, INSTALLATION OF BARRIER PROTECTION SYSTEM ALONG NARROW MEDIAN, MM 0 TO MM 8.0 [HSIP*6767] {Highway Safety Improvement Program}	10/17/2012	\$1,915,786.72	\$95,789.34	\$1,915,786.72	5%	\$47,017.37 2.45%	Added work to contract, Unforeseen site conditions
ENFIELD - LEBANON	13962	I-89, REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program}	05/09/2012	\$11,925,026.67	\$596,251.33	\$11,925,026.67	5%	\$42,445.35 0.36%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
HARTS LOCATION	16396A	US 302, DESIGN & CONSTRUCTION FOR BRIDGE REPLACEMENT OVER SAWYER RIVER - 235/059 [AUG 2011 HURRICANE IRENE STORM EVENT] {ER DISASTER CODE NH11-1}	09/19/2012	\$2,387,240.00	\$238,724.00	\$2,387,240.00	10%	\$4,000.00 0.17%	Added work to contract
HOOKSETT	15803	I-93, WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike}	03/28/2012	\$22,934,303.57	\$1,146,715.18	\$22,934,303.57	5%	\$820,926.17 3.58%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
MILAN	16182	BRIDGE STREET, BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER ANDROSCOGGIN RIVER - 201/097	10/26/2011	\$990,702.58	\$99,070.26	\$990,702.58	10%	\$83,910.75 8.47%	Added work to contract, Design quantities underestimated

Project Name Project # Project Description

	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
		Amount	Contingency Amount			
			Contingency %			
NEWINGTON - 11238L DOVER	07/14/2010	\$50,311,876.31	\$2,515,593.82	\$50,311,876.31	\$586,781.40 1.17%	Added Item per Specifications, Added work to contract, Fuel/asphalt price escalation, Revised or modified design, Unforeseen site conditions
			5%			
NEWINGTON - 11238M DOVER	08/22/2012	\$43,155,392.45	\$1,294,661.77	\$43,155,392.45	\$171,107.69 0.40%	Added Item per Specifications, Design quantities underestimated, Revised or modified design
			3%			
Pelham 14491	10/17/2012	\$2,793,117.63	\$195,518.23	\$2,793,117.63	\$535.00 0.02%	Added Item per Specifications
			7%			
SALEM TO 13933D MANCHESTER	12/20/2010	\$30,568,352.00	\$1,528,417.60	\$30,568,352.00	\$217,918.40 0.71%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Fuel/asphalt price escalation, Revised or modified design, ROW/mitigation agreements, Unforeseen site conditions
			5%			
SALEM TO 13933E MANCHESTER	07/11/2012	\$40,908,383.67	\$2,045,419.18	\$40,908,383.67	\$91,604.15 0.22%	Added Item per Specifications, Added work to contract
			5%			
SALEM TO 13933F MANCHESTER	07/14/2010	\$4,338,718.55	\$303,710.28	\$4,923,718.55	\$10,733.00 0.22%	Added Item per Specifications, Added work to contract, Contaminated materials, Revised or modified design, Unforeseen site conditions
			7%			



Project Name Project # Project Description

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									% Over	
NEWINGTON - DOVER	11238L	NH 16 / US 4 / SPLDG TPK, CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238) [INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, ANI TURNPIKE FUNDED REMAINDER]	07/14/2010	\$50,311,876.31	\$2,515,593.82	5%	\$50,311,876.31	\$586,781.40	1.17%	Added Item per Specifications, Added work to contract, Fuel/asphalt price escalation, Revised or modified design, Unforeseen site conditions
NEWINGTON - DOVER	11238M	NH 16 / US 4 / SPLDG TPK, EXIT 3 & 4 INTERCHANGE CONSTRUCTION ANI MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]	08/22/2012	\$43,155,392.45	\$1,294,661.77	3%	\$43,155,392.45	\$171,107.69	0.40%	Added Item per Specifications, Design quantities underestimated, Revised or modified design
PELHAM	1449I	NH 111A, IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 & NH072]	10/17/2012	\$2,793,117.63	\$195,518.23	7%	\$2,793,117.63	\$535.00	0.02%	Added Item per Specifications
SALEM TO MANCHESTER	13933D	I-93, MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) (14800A = Debt & 13933D = Const)	12/20/2010	\$30,568,352.00	\$1,528,417.60	5%	\$30,568,352.00	\$217,918.40	0.71%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Fuel/asphalt price escalation, Revised or modified design, ROW/mitigation agreements, Unforeseen site conditions
SALEM TO MANCHESTER	13933E	I-93, EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List}{Tracked under the 14800E Project} (Salem) (Parent = Salem to Manchester)	07/11/2012	\$40,908,383.67	\$2,045,419.18	5%	\$40,908,383.67	\$91,604.15	0.22%	Added Item per Specifications, Added work to contract
SALEM TO MANCHESTER	13933F	I-93, BROOKDALE ROAD, BRIDGE REPLACEMENT - 058/089 & APPROACHES (Salem) {Red List}	07/14/2010	\$4,338,718.55	\$303,710.28	7%	\$4,923,718.55	\$10,733.00	0.22%	Added Item per Specifications, Added work to contract, Contaminated materials, Revised or modified design, Unforeseen site conditions



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Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over		Reason(s) for Overrun...
				Amount	Contingency %		Current Contract	% Over	
SALEM TO MANCHESTER, SALEM TO MANCHESTER	14633F	I-93, SOUTH ROAD MITIGATION SITE (LONDONDERRY) [Section 115 - Designated Project NH026, NH044, NH063 & NH075], I-93, EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 09	02/16/2011	\$36,722,729.23		\$36,722,729.23	\$314,948.25		Added Item per Specifications, Added work to contract, Contaminated materials, Design quantities underestimated, Emergency repairs, Fuel/asphalt price escalation, Revised or modified design, Unforeseen site conditions
				\$1,836,136.46	5%		0.86%		
SEABROOK	15769	NH 107, BRIDGE WIDENING OVER I-95 AND REHABILITATION OF EXISTING PORTION OF BRIDGE {Turnpike}	06/20/2012	\$6,395,039.44		\$6,395,039.44	\$24,439.49		Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions
				\$255,801.57	4%		0.38%		

