



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF HUMAN SERVICES**

Jeffrey A. Meyers
Commissioner

Christine Tappan
Associate Commissioner

129 PLEASANT STREET, CONCORD, NH 03301-3857
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www.dhhs.nh.gov

October 4, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Approved by Fiscal Committee _____ Date _____

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the John H. Chafee Foster Care Independence (CHAFEE (ILP) Program under Title IV-E of the Social Security Act in the amount of \$244,172 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2018, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-42-421010-29700000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, TEEN INDEPENDENT LIVING

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-404171	Federal Funds	\$ 402,275	\$ 199,100	\$ 601,375
	Sub Total Revenue:	\$ 402,275	\$ 199,100	\$ 601,375
Expense				
010-500100	Personal Services Perm	\$ 204,270	\$ 33,000	\$ 237,270
020-500200	Current Expenses	\$ 10,256	\$ 15,000	\$ 25,256
039-500191	Telecommunications	\$ 758	\$ 2,000	\$ 2,758
041-500801	Audit Fund Set Aside	\$ 347	\$ 254	\$ 601
060-500601	Benefits	\$ 85,356	\$ 33,000	\$ 118,356
070-500700	In State Travel Reimb	\$ 16,744	\$ 3,246	\$ 19,990
080-500710	Out Of State Travel Reimb	\$ 1,346	\$ 600	\$ 1,946
102-500731	Contracts For Program Svcs	\$ 12,000	\$ 52,000	\$ 64,000
502-500891	Payments to Providers	\$ 71,198	\$ 60,000	\$ 131,198
	Sub Total Expense:	\$ 402,275	\$ 199,100	\$ 601,375

05-95-42-421010-29720000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, ADOLESCENT PURCHASED SERVICE

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-404171	Federal Funds	\$ 61,170	\$ 45,072	\$ 106,242
Sub Total Revenue:		\$ 61,170	\$ 45,072	\$ 106,242
Expense				
041-500801	Audit Fund Set Aside	\$ 34	\$ 72	\$ 106
502-500891	Payments to Providers	\$ 61,136	\$ 45,000	\$ 106,136
Sub Total Expense:		\$ 61,170	\$ 45,072	\$ 106,242
Grand Total Revenue:		\$ 463,445	\$ 244,172	\$ 707,617
Grand Total Expense:		\$ 463,445	\$ 244,172	\$ 707,617

EXPLANATION

This request is being made to accept the additional grant funds available for SFY 2018 to administer the John H. Chafee Foster Care Independence (CHAFEE (ILP)) Program under Title IV-E of the Social Security Act in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Department regulations, and OMB Circulars. The notice of grant awarded was received in July 2017.

DHHS processed a transfer earlier this Fiscal Year moving funds out of Class 010 to meet program needs prior to September 30, 2017. The funds being placed back into Class 010 and 060 are to restore funding for Position # 40140 which was funded for the FY18-19 biennium.

Funds are being budgeted in current expenses (class 020) to cover program office supplies. Additional funds are being added to Telecommunications (class 039) to cover cell phones for program staff. Funds are being budgeted for Audit costs (Class 041) per state requirements.

Funds are being budgeted in state travel (class 070) and out of state travel (class 080) for the purpose of staff to attend meetings and conferences pertaining to improvements of adult living preparation process and to participate in permanency planning for youth. Funds are being budgeted in contracts for program services (class 102) to fund contracts for ongoing educational and training opportunities specific to children and families served by the Division. Additional funds are being budgeted in Payments to Providers (class 502) to pay vendors to provide services for independent living such as skills training, transportation, and housing.

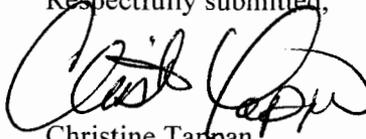
Area served: Statewide.

Source of Funds: 100% Federal Funds.

The Honorable Neal M. Kurk, Chairman and
His Excellency, Governor Christopher T. Sununu
September 29, 2017
Page 2

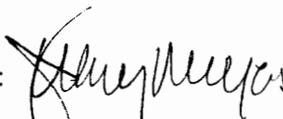
If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Christine Tappan,
Associate Commissioner

Approved by:



Jeffrey A. Meyers
Commissioner

Independent Living CHAFEE

	1601NHCILP	1701NHCILP	TOTAL
Award Ending 9/30/17	500,000		500,000
Award Ending 9/30/18		500,000	500,000
Expended Through 6/30/17	(292,383)	-	(292,383)
Available Award Balance	207,617	500,000	707,617
Less: SFY 18 Appropriations	207,617	255,828	463,445
Available To Accept	-	244,172	<u>244,172</u>
Amount Requested This Action	-	244,172	<u>244,172</u>

SFY 18 Appropriations: 10-042-4210-29700000 and 29720000	2018 Budget	This Action	Revised Budget
Revenue	463,445	244,172	707,617
Expense	463,445	244,172	707,617



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Grants Management 330 C St., S.W., Washington DC 20201

July 01, 2016

Director
Department of Health & Human Services
Division of Children, Youth & Families
129 Pleasant Street
Concord, NH 03301

Re: Notice of Grant Award - FY 2016

Dear Grantee:

The grant award listed below is available for obligation beginning **10/01/2015** and ending **09/30/2017** in accordance with your approved application under the John H. Chafee Foster Care Independence (CHAFEE (ILP) Program under Title IV-E of the Social Security Act, (42 U.S.C. 677 et. seq.). The grantee must liquidate all obligations incurred under this award no later than 90 days after the end of the funding period.

Appropriation	CAN	Allotment	This Action	Cumulative
75-6-1545	2016G994415	500,000	125,000	500,000

EIN:	1-026000618-B3	Fiscal Year:	2016
Document Number:	G-1601NHCILP	CFDA #:	93.674

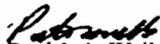
With the acceptance of this award, you agree to administer this grant in compliance with conditions set forth in the applicable Program Instructions, terms and conditions, Departmental regulations, and OMB Circulars. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request to draw Federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Funds included in this award will be made available through the DHHS Payment Management System (PMS). Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533.

Fiscal reporting questions regarding this grant should be directed to Deborah Bell, Administration for Children and Families, (202) 401-4611. The electronic Terms and Conditions to support this program can be found on the website at <https://www.acf.hhs.gov/grants/terms-and-conditions>.

Please transmit a copy of this letter to the office authorized to request funds covered by this award.

Sincerely,


Patrick A. Wells
Director, Division of Mandatory Grants



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Grants Management 330 C St., S.W., Washington DC 20201

RECEIVED

JUL 10 2017

Div. for Children Youth and Families
State Office

July 01, 2017

Director
Department of Health & Human Services
Division of Children, Youth & Families
129 Pleasant Street
Concord, NH 03301

Re: Notice of Grant Award - FY 2017

Dear Grantee:

The grant award listed below is available for obligation beginning 10/01/2016 and ending 09/30/2018 in accordance with your approved application under the John H. Chafee Foster Care Independence (CHAFEE (ILP) Program under Title IV-E of the Social Security Act, (42 U.S.C. 677 et. seq.). The grantee must liquidate all obligations incurred under this award no later than 90 days after the end of the funding period.

Appropriation 75-7-1545	CAN 2017G994415	Allotment 500,000	This Action 125,000	Cumulative 500,000
EIN:	1-026000618-B3	Fiscal Year:	2017	
Document Number:	G-1701NHCILP	CFDA #:	93.674	

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