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**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

CHRISTOPHER T. SUNUNU
Governor

December 20, 2018

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$1,442,472.00, for infrastructure projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.
2. Contingent upon the availability of funds remaining from closed projects previously approved, and pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund in the amount of \$271,920.00, for infrastructure projects with the attached list of public elementary and secondary schools. Funds will be awarded starting with a rank of one through seven. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.
3. Authorize a name change for a project from Boynton Middle School to Highbridge Hill Elementary. Previously approved by Fiscal Committee on June 15, 2018 Item #FIS 18-139 and Governor and Council on June 20, 2018, Item #61A. No fiscal impact.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund as follows:

	<u>FY19</u>
06-56-56-560010-19640000-073-500583 Grants Non-Federal (Net request from PSI Fund due to returned/repurposed funds.)	\$1,353,660.00
(See attached spreadsheet for details by numbered request.)	

All projects are Security Projects (d)

EXPLANATION

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. HB 1415 appropriated an additional \$10 million, to provide additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."
- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu
Governor



**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

CHRISTOPHER T. SUNUNU
Governor

June 8, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, and contingent upon passage of HB 1415, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$6,601,943.00, for infrastructure projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y and per HB 1415; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund as follows:

FY18

06-56-56-560010-19640000-073-500583 Grants Non-Federal \$6,601,943.00

Security Projects (d)	\$6,601,943.00
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EXPLANATION

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. **HB 1415, if passed, would appropriate an additional \$10 million, to provide additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program.** The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

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Status of Public School Infrastructure proposals (RSA 198:15-y)

for January Fiscal Meeting

ITEM #1

Approval/Amendments from original funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award
RSA 198:15-y III. (d)	Conval School District	1	Francetown Elementary	Camera system and camera installation	\$ 10,473
RSA 198:15-y III. (d)	Mascoma Valley Regional School District	62	Mascoma Valley Regional High School	Paging speaker and horns	\$ 2,101
RSA 198:15-y III. (d)	The Founders Academy Public Charter School	401	The Founders Academy Public Charter School	Camera system improvements, locks, doorway locks	\$ 45,440

Total requested: \$ 58,014

Approval/Amendments from new funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award
RSA 198:15-y III. (d)	Conval School District	1	Antrim Elementary	Camera system and camera installation	\$ 12,858
RSA 198:15-y III. (d)	Conval School District	1	Dublin Consolidated School	Camera system and camera installation	\$ 7,702
RSA 198:15-y III. (d)	Conval School District	1	Greenfield Elementary	Camera system and camera installation	\$ 11,556
RSA 198:15-y III. (d)	Conval School District	1	Hancock Elementary	Camera system and camera installation	\$ 10,530
RSA 198:15-y III. (d)	Conval School District	1	Peterborough Elementary	Camera system and camera installation	\$ 15,180
RSA 198:15-y III. (d)	Conval School District	1	Pierce (BES) Elementary	Camera system and camera installation	\$ 9,342
RSA 198:15-y III. (d)	Conval School District	1	Temple Public School	Camera system and camera installation	\$ 9,365
RSA 198:15-y III. (d)	Oyster River Coop. School District	5	Oyster River High School	Secure vestibule	\$ 25,600
RSA 198:15-y III. (d)	Concord School District	8	Abbot-Downing School	Camera system and camera installation	\$ 74,184
RSA 198:15-y III. (d)	Concord School District	8	Beaver Meadow School	Camera system and camera installation	\$ 100,000
RSA 198:15-y III. (d)	Concord School District	8	Broken Ground School	Camera system and camera installation	\$ 100,000
RSA 198:15-y III. (d)	Concord School District	8	Christa McAuliffe School	Camera system and camera installation	\$ 79,200
RSA 198:15-y III. (d)	Concord School District	8	Mill Brook School	Camera system and camera installation	\$ 92,000
RSA 198:15-y III. (d)	Dover School District	11	Woodman Park Elementary School	Security Vestibule (Amendment)	\$ 80,000
RSA 198:15-y III. (d)	Sanborn Regional School District	17	Sanborn Regional High School & DJ Bakie Elementary School	Blue light warning system	\$ 48,000
RSA 198:15-y III. (d)	Stoddard	24	James Faulkner Elementary School	Camera additions	\$ 1,600
RSA 198:15-y III. (d)	Litchfield School District	27	Campbell High School	Secure vestibule, add tempered windows	\$ 62,560
RSA 198:15-y III. (d)	Litchfield School District	27	Litchfield Middle School	Secure vestibule, canopy	\$ 100,000
RSA 198:15-y III. (d)	Chesterfield	29	Chesterfield Central School	Camera system and camera installation	\$ 26,400
RSA 198:15-y III. (d)	Chesterfield	29	Chesterfield Central School	Replace phone/intercom system	\$ 48,000
RSA 198:15-y III. (d)	Plainfield School District	32	Plainfield School	Camera system, bollards, speakers, horns	\$ 24,000
RSA 198:15-y III. (d)	Bethlehem	35	Bethlehem Elementary School	Add cameras, window film, mag locks, external speakers, update phone system, bollards	\$ 41,096
RSA 198:15-y III. (d)	Lisbon Regional School	35	Lisbon Regional School	Camera additions, radios	\$ 2,640
RSA 198:15-y III. (d)	White Mountains Regional School District	36	Lancaster Elementary School	2-way radio communications	\$ 13,249
RSA 198:15-y III. (d)	Moultonborough School District	45	Moultonborough Academy	Camera system and camera installation	\$ 100,000
RSA 198:15-y III. (d)	Jaffrey Rindge Cooperative School District	47	Jaffrey Grade School	Add window film and shades, locks on connecting doors, bollards	\$ 96,068
RSA 198:15-y III. (d)	Portsmouth School District	52	Dondero Elementary School	Panic Button and dialer	\$ 2,400
RSA 198:15-y III. (d)	Portsmouth School District	52	Little Harbour Elementary School	Panic Button and dialer	\$ 2,400
RSA 198:15-y III. (d)	Portsmouth School District	52	Portsmouth Middle School	Camera Additions	\$ 6,400
RSA 198:15-y III. (d)	Portsmouth School District	52	Robert J. Lister Academy "RJLA"	Camera system and camera installation, keyless entry/buzzer, duress button	\$ 39,984
RSA 198:15-y III. (d)	Somersworth	56	Somersworth High School	Upgrade/addition of security cameras	\$ 40,000
RSA 198:15-y III. (d)	Somersworth	56	Somersworth Middle School	Secure vestibule, update cameras (Amendment)	\$ 1,128
RSA 198:15-y III. (d)	Barnstead	86	Barnstead Elementary School	Addition of cameras, locks and window film	\$ 28,000
RSA 198:15-y III. (d)	Somersworth	56	Maple Wood Elementary School	Secure vestibule, update cameras and communication systems (Amendment)	\$ 136
RSA 198:15-y III. (d)	Monadnock Regional School Dist.	93	Emerson Elementary	Addition of cameras, window film	\$ 30,800
RSA 198:15-y III. (d)	Monadnock Regional School Dist.	93	Gilsum STEAM Academy	Security Improvements (Amendment)	\$ 400

Approval/Amendments from new funds - Continued

Grant Category	SAU Name	SAU #	School Name	Project Title	Award
RSA 198:15-y III. (d)	Public Charter School	401	Academy for Science and Design	2-way intercom system for each classroom	\$ 16,000
RSA 198:15-y III. (d)	Gate City Charter School	401	Gate City Charter School	Addition of cameras, Intercom system & blinds	\$ 6,800
RSA 198:15-y III. (d)	Mills Falls Charter School	401	Mills Falls Charter School	Replace doors, add security film and Knox Box	\$ 12,000
RSA 198:15-y III. (d)	Robert Frost Public Charter School	401	Robert Frost Public Charter School	Camera system and camera installation	\$ 6,880

Total requested: \$ 1,384,458

Revoked awards due to duplicate submissions (from original funds)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Goffstown School District	19	Goffstown High School	Digital Video Security System	\$ 47,823
RSA 198:15-y III. (d)	Goffstown School District	19	Maple Avenue Elementary School	Portable Security Camera	\$ 917
RSA 198:15-y III. (d)	Mascoma Valley Regional Sch Dist.	62	Canaan Elementary School	Camera & Keyless Entry Upgrade	\$ 12,000
RSA 198:15-y III. (d)	Mascoma Valley Regional Sch Dist.	62	Indian River Middle School	Camera and Keyless Entry Upgrade and Security Entrance	\$ 16,000

Total amount returned: \$ (76,741)

Return of funds due to consolidating awards (from original funds)

Grant Category	District Name	SAU #	School Name	Project Title	Award (original)	Award (revised)
RSA 198:15-y III. (d)	Newfound Area School District	4	SAU Office	Security Improvements (SAU)	\$ 10,000	\$ 3,484
RSA 198:15-y III. (d)	Newfound Area School District	4	District Wide	Door Access and Camera System project	\$ 144,000	\$ 133,929
RSA 198:15-y III. (d)	Newfound Area School District	4	Bridgewater Hebron Village School	School Check-in & Access Control	\$ 2,080	\$ -
RSA 198:15-y III. (d)	Newfound Area School District	4	Bristol Elementary	School Check-in & Access Control	\$ 2,080	\$ -
RSA 198:15-y III. (d)	Newfound Area School District	4	Danbury Elementary	School Check-in & Access Control	\$ 2,080	\$ -
RSA 198:15-y III. (d)	Newfound Area School District	4	New Hampton Community School	School Check-in & Access Control	\$ 2,080	\$ -
RSA 198:15-y III. (d)	Newfound Area School District	4	Newfound Memorial Middle	School Check-in & Access Control	\$ 2,080	\$ -
RSA 198:15-y III. (d)	Newfound Area School District	4	Newfound Regional High	School Check-in & Access Control	\$ 2,080	\$ -

\$ 166,480 \$ 137,413

Total amount returned: \$ (29,067)

Total Amount Requested for Approval/Amendments (original funds)	\$ 58,014
Total Amount Requested for Approval/Amendments (new funds)	\$ 1,384,458
Total this Fiscal Request	\$ 1,442,472
Total Amount Returned from duplicate submissions (original funds)	\$ (76,741)
Total Amount Returned due to consolidation (original funds)	\$ (29,067)
Net total for this request:	\$ 1,336,664

ITEM #2

Ranked list contingent upon availability of funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount	Rank
RSA 198:15-y III. (d)	Mount Vernon	39	Mont Vernon Village School	Addition of radio system, radios and repeater	\$ 22,400	1
RSA 198:15-y III. (d)	Pinkerton Academy	202	Pinkerton Academy	Addition of cameras	\$ 38,520	2
RSA 198:15-y III. (d)	Jaffrey Rindge Cooperative School District	47	Rindge Memorial School	Addition of window film & shades, locks on connecting doors, external bollards, cameras	\$ 98,600	3
RSA 198:15-y III. (d)	Monadnock Regional School District	93	Troy Elementary	Secure vestibule	\$ 78,800	4
RSA 198:15-y III. (d)	Salem School District	57	Barron Elementary School	Camera system and camera installation	\$ 11,200	5
RSA 198:15-y III. (d)	Salem School District	57	Dr. Lewis F. Soule Elementary School	Camera system and camera installation	\$ 11,200	6
RSA 198:15-y III. (d)	Salem School District	57	Fisk Elementary School	Camera system and camera installation	\$ 11,200	7

Total this Fiscal Request \$ 271,920

Funds repurposed from completed projects \$ (254,924)

Net total for this request: \$ 16,996

ITEM #3

Request to authorize school name change due to clerical error. No financial impact to funding.

	SAU Name	SAU #	School Name	Project Title	Award Amount
Original name:	Mascenic Regional	87	Boynton Middle School	Security Improvements	\$ 28,000
Correct name:	Mascenic Regional	87	Highbridge Hill Elementary	Security Improvements	\$ 28,000

Net total for this request: \$ -

Net grand total request from PSI Fund \$ 1,353,660