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FIS 19 082

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner



STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

March 21, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Christine M. Brennan 4/12/19
~~Approved by Fiscal Committee~~ Date

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education, Bureau of Special Education to accept and expend additional grant funds from the U.S. Department of Education in the amount of \$3,688,676, for the continued support of the IDEA-Special Education grant, effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% Federal Funds.

Funds to be budgeted as follows:

IDEA-Special Education
Account: 06-56-56-562010-25040000

Class	Description	Adjusted Authorized FY19 Budget	Request Action #1	Adjusted FY19 Budget
<u>Income</u>				
000-404661	Federal Funds	\$ (51,810,208)	\$ (3,688,676)	\$ (55,498,884)
<u>Expenditures</u>				
010-500100	Personal Ser. Perm	\$ 1,280,799		\$ 1,280,799
018-500106	Overtime	\$ 10,000		\$ 10,000
020-500200	Current Expenses	\$ 57,106	\$ 10,000	\$ 67,106

Class	Description	Adjusted Authorized FY19 Budget	Request Action #1	Adjusted FY19 Budget
026-500251	Organizational Dues	\$ 28,520		\$ 28,520
027-582703	Trans to DOIT	\$ 164,204	\$ 45,796	\$ 210,000
028-582814	Trans to Gen Serv.	\$ 89,062		\$ 89,062
029-500290	Intra-Agency Trans	\$ 138,449		\$ 138,449
030-500301	Equipment	\$ 34,756		\$ 34,756
037-500174	Technology-Hardware	\$ 42,897		\$ 42,897
038-500175	Technology-Software	\$ 3,946		\$ 3,946
039-500191	Telecommunications	\$ 28,558		\$ 28,558
040-500800	Indirect Costs	\$ 426,779		\$ 426,779
041-500801	Audit Fund Set Aside	\$ 88,849		\$ 88,849
042-500620	Add Fringe Benefits	\$ 138,653		\$ 138,653
046-500464	Consultants	\$ 72,574		\$ 72,574
050-500109	Pers. Serv. Temp	\$ 224,498		\$ 224,498
057-500531	Books Periodicals Subs	\$ 3,369		\$ 3,369
060-500601	Benefits	\$ 687,368		\$ 687,368
066-500546	Employee Training	\$ 15,836		\$ 15,836
070-500704	In-State Travel	\$ 45,073		\$ 45,073
072-502626	Grants Federal	\$ 42,835,538	\$ 3,607,880	\$ 46,443,418
080-500710	Out-of-State Travel	\$ 45,812	\$ 25,000	\$ 70,812
102-500731	Contracts	\$ 5,333,605		\$ 5,333,605
230-500765	Interpreter Service	\$ 13,957		\$ 13,957
	Total	\$ 51,810,208	\$ 3,688,676	\$ 55,498,884

EXPLANATION

The NH Department of Education receives an IDEA-Special Education award authorized under Part B of the Individuals with Disabilities Education Act (IDEA Part B). This is a formula grant for states to assist in providing a free appropriate public education in the least restrictive environment for children with disabilities ages 3 through 21. The IDEA grant requires that the funds be awarded to local educational agencies (LEAs). The purposes of this Part are to ensure that all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment, and independent living; to ensure that the rights of children with disabilities and their parents are protected; to assist States, localities, educational service agencies, and Federal agencies to provide for the education of all children with disabilities; and to assess and ensure the effectiveness of efforts to educate children with disabilities. Included in the IDEA-Special Education award are discretionary funds. These funds are to help support technical assistance and dissemination, technology and media services, state personnel development grants, personnel preparation, state data collections and parent training and information centers.

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
and
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and the Honorable Council
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The following appropriation authorities are being requested:

Class 020	Current Expenses	Additional appropriation needed to cover materials and supplies used by staff.
Class 027	Transfer to DOIT	Additional appropriation needed to pay required OIT Expenses
Class 072	Grants - Federal	Additional appropriation needed to fulfill grant obligations to LEA's
Class 080	Out of State Travel	Additional appropriation needed to cover staff travel to attend out of state meetings and presentations.

The Department has conducted a detailed review of these line items in the budget to ensure that available funds are maximized to the greatest degree possible.

Respectfully Submitted,



Frank Edelblut
Commissioner of Education

Frank Edelblut
Commissioner



Christine Brennan
Deputy Commissioner

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FISCAL SITUATION

Special Education IDEA Grants – AU 25040000

FFY2016 G5 Balance - 6/29/2018	\$	6,081,141
FFY2017 G5 Balance - 6/29/2018	\$	31,757,975
FFY2018 Grant Award	\$	49,813,585
Less: Total FY 2019 Adjusted Authorized Budget	\$	(51,810,208)
Available to Accept	\$	35,842,493
Amount Requested this Action	\$	3,688,676

*Department of Education draws funds through the Federal G5 System: Available balances above match G5 system as of 6/29/18. See attachment.

The US Department of Education IDEA grant awards have an active twenty-seven (27) month performance period (fifteen-month grant award period with an additional twelve-month expenditure period).

Payments Summary Confirmation

Skip To Page Content

DUNS 808590277 Institution Name EDUCATION, NEW HAMPSHIRE DEPARTMENT OF

Enter Payments

Create payments using the form below. An * indicates a required field.

Total Records: 44



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Awards/Page:

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Show All Awards

Award No.	Payment Amount (\$)	Deposit Date (MM/DD/YYYY)	Recipient Reference	Available Balance	Net Authorization	Last Day to Draw	Bank Account	Flag
H027A160103		07/03/2018	723 2504 was 4110	\$6,081,140.95	\$48,477,559.00	12/31/2018	****1202 ACH	
H027A170103		07/03/2018	823 2504	(\$31,757,974.99)	\$48,863,286.00	12/30/2019	****1202 ACH	
H126A170042		07/03/2018	790 2538 was 4020	\$621,481.37	\$10,800,987.00	01/02/2019	****1202 ACH	
H126A180042		07/03/2018	890 2538	\$3,647,700.61	\$9,101,183.00	12/31/2018	****1202 ACH	
H173A160109		07/03/2018	724 2505 was 2184	\$927,463.07	\$1,512,716.00	12/31/2018	****1202 ACH	
H173A170109		07/03/2018	824 2505	\$754,081.76	\$1,512,716.00	12/30/2019	****1202 ACH	
H177B170029		07/03/2018	793 2549 was 4092	\$3.84	\$225,000.00	01/02/2019	****1202 ACH	
H177B180029		07/03/2018	893 2549	\$160,333.15	\$225,000.00	12/31/2018	****1202 ACH	
H187A170043		07/03/2018	798 4029	\$0.00	\$300,000.00	01/02/2019	****1202 ACH	
H187A180043		07/03/2018	898 2539	\$99,700.00	\$150,000.00	12/31/2018	****1202 ACH	
H187B180043		07/03/2018		\$150,000.00	\$150,000.00	12/31/2018	****1202 ACH	

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**US Department of Education
Washington, D.C. 20202**

H027A180103

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME NEW HAMPSHIRE DEPT. OF EDUCATION 101 PLEASANT STREET CONCORD, NH 03301 - 3860	2 AWARD INFORMATION PR/AWARD NUMBER H027A180103 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula																				
3 PROJECT STAFF RECIPIENT STATE DIRECTOR SANTINA THIBEDEAU <u>santina.thibedeau@doe.nh.gov</u> EDUCATION PROGRAM CONTACT Gregory Corr (202) 245-7309 <u>gregg.corr@ed.gov</u> EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 <u>edcaps.user@ed.gov</u>	4 PROJECT DESCRIPTION 84.027A STATE GRANT - B																				
5 KEY PERSONNEL N/A																					
6 AWARD PERIODS BUDGET PERIOD 07/01/2018 - 09/30/2019 FEDERAL FUNDING PERIOD 07/01/2018 - 09/30/2019 FUTURE BUDGET PERIODS N/A																					
7 AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$11,827,175.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$11,827,175.00																					
8 ADMINISTRATIVE INFORMATION DUNS/SSN 808590277 REGULATIONS CFR PART 300 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1, 3, 8, 9, 10, 11, 12, 13, 14, E-3, E4, E5																					
9 LEGISLATIVE AND FISCAL DATA AUTHORITY: PL 108-446 PART - B INDIVIDUAL WITH DISABILITIES EDUCATION ACT PROGRAM TITLE: SPECIAL EDUCATION - GRANTS TO STATES CFDA/SUBPROGRAM NO: 84.027A <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0300M</td> <td>2018</td> <td>2018</td> <td>EH000000</td> <td>B</td> <td>K90</td> <td>000</td> <td>027</td> <td>4101A</td> <td>\$11,827,175.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0300M	2018	2018	EH000000	B	K90	000	027	4101A	\$11,827,175.00
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GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: H027A180103
RECIPIENT NAME: NEW HAMPSHIRE DEPT. OF EDUCATION

TERMS AND CONDITIONS

(1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN.

If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:

- 1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
- 2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
- 3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.

(2) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.

(3) WHEN ISSUING STATEMENTS, PRESS RELEASES, REQUESTS FOR PROPOSALS, BID SOLICITATIONS, AND OTHER DOCUMENTS DESCRIBING THIS PROJECT OR PROGRAMS FUNDED IN WHOLE OR IN PART WITH FEDERAL MONEY, ALL GRANTEES RECEIVING FEDERAL FUNDS, INCLUDING BUT NOT LIMITED TO STATE AND LOCAL GOVERNMENTS, SHALL STATE CLEARLY:

- 1) THE DOLLAR AMOUNT OF FEDERAL FUNDS FOR THE PROJECT,
- 2) THE PERCENTAGE OF THE TOTAL COST OF THE PROJECT THAT WILL BE FINANCED WITH FEDERAL FUNDS, AND
- 3) THE PERCENTAGE AND DOLLAR AMOUNT OF THE TOTAL COST OF THE PROJECT THAT WILL BE FINANCED BY NON-GOVERNMENTAL SOURCES.

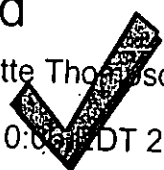
AS OF 07/01/97, FEDERAL FISCAL YEAR (FFY) WILL REFER TO THE YEAR THE FUNDS WERE APPROPRIATED.

(4) UNDER THE "TYDINGS AMENDMENT," SECTION 421(b) OF THE GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1225(b), ANY FUNDS THAT ARE NOT OBLIGATED AT THE END OF THE FEDERAL FUNDING PERIOD SPECIFIED IN BLOCK 6 SHALL REMAIN AVAILABLE FOR OBLIGATION FOR AN ADDITIONAL PERIOD OF 12 MONTHS.

Signature valid

Digitally signed by Yvette Thompson

Date: Wed Jun 27 11:10:06 EDT 2018



AUTHORIZING OFFICIAL

DATE



**US Department of Education
Washington, D.C. 20202**

H027A180103 - 18A

GRANT AWARD NOTIFICATION

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US Department of Education
Washington, D.C. 20202

H027A180103 - 18A

GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: H027A180103 - 18A
RECIPIENT NAME: NEW HAMPSHIRE DEPT. OF EDUCATION

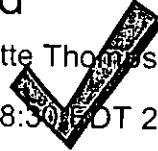
TERMS AND CONDITIONS

(I) THIS ACTION IS TO INCREASE THE GRANT AWARD IN THE AMOUNT SHOWN IN BLOCK 7.

Signature valid

Digitally signed by Yvette Thomason

Date: Thu Sep 27 12:58:30 EDT 2018



AUTHORIZING OFFICIAL

DATE