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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF COMMUNITY BASED CARE SERVICES

Bureau of Drug and Alcohol Services

Nicholas A. Toumpas
Commissioner

Diane Langley
Director

105 PLEASANT STREET, CONCORD, NH 03301
603-271-6110 1-800-804-0909
Fax: 603-271-6105 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

January 5, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Community Based Care Services, Bureau of Drug and Alcohol Services to accept and expend federal funds in the amount of \$2,187,927.93 for Substance Abuse Prevention & Treatment Block Grant federal funds from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2015, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-49-491510-29900000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIV OF COMM BASED CARE SVC, CLINICAL SERVICES

Class/Object	Class Title	Current Authorized Budget	Increase (Decrease) Amount	Revised Authorized Budget
SFY 2015				
000-404600	Federal Funds	\$5,781,471.07	\$2,187,927.93	\$7,969,399.00
007-403412	Agency Income	\$74,888.25	\$0.00	\$74,888.25
009-407360	Agency Income	\$151,627.00		\$151,627.00
	General Funds	\$2,432,134.52	\$0.00	\$2,432,134.52
Total Revenue**		\$8,440,120.84	\$2,187,927.93	\$10,628,048.77

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Authorized Budget
SFY 2015				
010-500100	Personal Svcs Perm Class	\$318,939.00	\$0.00	\$318,939.00
020-500200	Current Expenses	\$39,389.00	\$0.00	\$39,389.00
026-500251	Organizational Dues	\$11,965.00	\$0.00	\$11,965.00
038-500175	Technology-Software	\$1,040.00	\$0.00	\$1,040.00
039-500191	Telecommunications	\$1,828.00	\$0.00	\$1,828.00
040-500800	Indirect Costs	\$130,000.00	\$0.00	\$130,000.00
041-050801	Audit Fund Set Aside	\$5,567.00	\$0.00	\$5,567.00
042-500620	Additional Fringe Benefits	\$27,500.00	\$0.00	\$27,500.00
050-500109	Personal Svcs Temp	\$18,500.00	\$0.00	\$18,500.00
060-500600	Benefits	\$179,473.00	\$0.00	\$179,473.00
070-500704	In State Travel Reim	\$4,569.00	\$0.00	\$4,569.00
080-500710	Out of State Travel Reim	\$731.00	\$0.00	\$731.00
102-500731	Contracts for Prg Svcs	\$7,700,619.84	\$2,187,927.93	\$9,888,547.77
Total Expenses		\$8,440,120.84	\$2,187,927.93	\$10,628,048.77

EXPLANATION

The Department of Health and Human Services, Division of Community Based Care Services, Bureau of Drug & Alcohol Services seeks approval to accept and expend in State Fiscal Year 2015, Substance Abuse Prevention and Treatment Block Grant funds from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration. This request represents additional unspent grant funds not originally budgeted. This grant does not have a matching funds requirement. A copy of the grant award is attached.

These funds will allow the Bureau of Drug and Alcohol Services to fund various efforts aimed at developing a coordinated continuum of care for substance misuse services, including integration with health care systems, in all regions of the state. In state fiscal year 2015, funding will be provided to the Regional Public Health Networks to convene subject matter experts, consisting of local healthcare providers and other professionals within the continuum of services to form a workgroup to educate members of the Regional Public Health Advisory Council on the impacts of substance use disorders. Additionally, funds will be provided for the implementation of Screening, Brief Intervention and Referral to Treatment in New Hampshire's Community Health Care system. This work is intended to continue in the next biennium by funding the Regional Public Health Networks to develop necessary partnerships to build regional continuum of care across substance misuse prevention, intervention, treatment and recovery supports inclusive of healthcare. These efforts will align with the Department's plans for integrated delivery system networks.

Funds are budgeted in Contracts for Program Services, 102-500731, to support amendments to the current 13 Regional Public Health Networks and contracts with Community Health Care Centers.

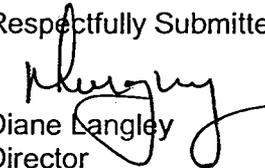
The Honorable Neal M. Kurk, Chairman
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January 5, 2015
Page 3

Areas Served: Statewide

Source of Funds: 100% United States Department of Health & Human Services, Substance Abuse and Mental Health Services Administration, Catalog of Federal Domestic Assistance #93.959, Federal Award Identification #TI010035-14.

In the event that Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,


Diane Langley
Director

Approved by:


Nicholas A. Toumpas
Commissioner

The Honorable Neal M. Kurk, Chairman
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January 5, 2015
Page 4

Division of Community Based Care Services
Bureau of Drug & Alcohol Services

Substance Abuse Prevention & Treatment Block Grant

Fiscal Situation

010-049-29900000

FFY 2013 Grant Award (Balance available 7/1/2014)	\$2,902,129.00
FFY 2014 Grant Award	<u>\$6,807,911.00</u>
Total Available SFY 2015	\$9,710,040.00
Less SFY 2015 Current Adjusted Appropriation AU 2987	\$513,652.00
Less SFY 2015 Current Adjusted Appropriation AU 2988	\$1,226,989.00
Less SFY 2015 Current Adjusted Appropriation AU 2990	<u>\$5,781,471.07</u>
Total SFY 15 Budgeted	\$7,522,112.07
Excess Grant Funds Available to Appropriate	\$2,187,927.93
Amount of this Request AU 29900000	\$2,187,927.93



SABG
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Substance Abuse Treatment

Notice of Award

Issue Date: 07/15/2014

Grant Number: 3B08TI010035-14S1
FAIN: TI010035-14
Contact Person:
Shannon Quinn

Program: Substance Abuse Prevention & Treatment Block Grant

NH STATE DEPT OF HEALTH AND HUMAN SERS
Shannon Quinn
Div. of Community Based Care Svs.
105 Pleasant Street
Concord, NH 03301

Award Period: 10/01/2013 – 09/30/2015

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards the next quarterly (or partial) installment in the amount of \$1,701,977 (see "Award Calculation" in Section I) to NH STATE DEPT OF HEALTH AND HUMAN SERS in support of the above referenced project. This award is pursuant to the authority of Subparts II&III,B, Title XIX, PHS Act/45 CFR Part 196 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Virginia Simmons
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 3B08TI010035-14S1

FEDERAL FUNDS APPROVED: \$6,807,911
AMOUNT OF THIS ACTION (FEDERAL SHARE): \$1,701,977
CUMULATIVE AWARDS TO DATE: \$6,807,911
UNAWARDED BALANCE OF CURRENT YEAR'S FUNDS: \$0

Fiscal Information:

CFDA Number: 93.959
EIN: 1026000618B3
Document Number: 14B1NHSAPT
Fiscal Year: 2014

IC	CAN	14
TI	C96T034	\$1,701,977

PCC: SAPT / OC: 4115

SECTION II – PAYMENT/HOTLINE INFORMATION – 3B08TI010035-14S1

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 3B08TI010035-14S1

This action reflects the fourth quarter funding for the SABG.

All previous terms and conditions remain in full force and effect.