



Jeffrey A. Meyers
Commissioner

STATE OF NEW HAMPSHIRE APR 22 19 AM 10:33 DAS

DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9200 1-800-852-3345 Ext. 9200
Fax: 603-271-4912 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

6A mac

April 16, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services to accept and expend \$75,000 in rental income, effective upon approval by the Governor and Council through June 30, 2019, and further authorize the allocation of these funds in the accounts below. 100% Other Funds.

05-95-095-953010-5685 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:OFFICE OF ADMINISTRATION, MANAGEMENT SUPPORT

Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Revenue				
000-404716	Federal Funds	\$ 6,531,143	\$ -	\$ 6,531,143
009-402170	Agency Income	\$ -	\$ 75,000	\$ 75,000
	General Funds	\$ 11,768,614	\$ -	\$ 11,768,614
Total Revenue:		\$ 18,299,757	\$ 75,000	\$ 18,374,757
Expense				
010-500100	Personal Services Perm	\$ 843,709	\$ -	\$ 843,709
012-500128	Personal Services Unclassified	\$ 95,078	\$ -	\$ 95,078
018-500106	Overtime	\$ -	\$ -	\$ -
020-500200	Current Expenses	\$ 566,491	\$ -	\$ 566,491
022-500257	Rents-Leases Other Than Sta	\$ 6,409,867	\$ -	\$ 6,409,867
023-500291	Heat Electricity Water	\$ 14,871	\$ -	\$ 14,871
024-500225	Maint Other Than Bldg -Grn	\$ 862	\$ -	\$ 862
028-582814	Transfers to Gen Services	\$ 313,596	\$ -	\$ 313,596
030-500301	OfficeEquip&Furn(New)	\$ 1,405,540	\$ -	\$ 1,405,540
039-500180	Telecommunications	\$ 68,251	\$ -	\$ 68,251
040-500800	Indirect Costs	\$ 51,000	\$ -	\$ 51,000
041-500801	Audit Fund Set-Aside	\$ 6,272	\$ -	\$ 6,272
049-581914	Transfer to Other State Agy	\$ 5,927,189	\$ -	\$ 5,927,189
050-500109	Other Personal Services	\$ 24,000	\$ -	\$ 24,000
060-500601	Benefits	\$ 635,561	\$ -	\$ 635,561
103-500731	Contracts for Program Services	\$ 1,937,470	\$ 75,000	\$ 2,012,470
Total Expense:		\$ 18,299,757	\$ 75,000	\$ 18,374,757

EXPLANATION

This request is to accept and expend rental income from Granite Pathways currently operating a residential facility to provide substance use disorder treatment and recovery services located in Unit H at the Sununu Youth Services Center in Manchester, NH. Pursuant to Chapter 156:166 (Laws of 2017), the Commissioner of the Department of Health and Human Services, in consultation with the Governor's commission on alcohol and drug abuse prevention, treatment and recovery (established in RSA 12-J) redeveloped the excess capacity at Sununu Youth Services Center. It is to be used for an inpatient and outpatient drug treatment facility for persons under the age of 18, including Medicaid-eligible youth under age 18, and is to be operated by a non-governmental entity. On October 3, 2018 (Late Item A), the Governor and Executive Council approved the contract with Granite Pathways as the non-governmental entity to operate the residential facility. The revenue derived by the contract which provides for lease payments from Granite Pathways was not anticipated at the time of the FY 18-19 agency budget submission. As stated in the contract, the funds will be used to provide repairs and updates to the unit.

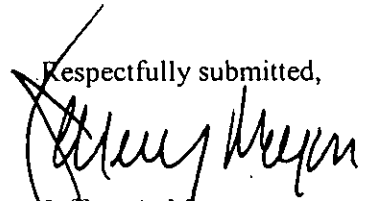
Funds are being budgeted in Contracts for Program Services (Class 103).

Area served: Statewide

Source of funds: These funds are 100% Other Funds.

In the event that these Other Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner